

**REPORT OF THE SUBCOMMITTEE ON
PERFORMANCE EVALUATION AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

December 18, 2020

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, December 15, 2020, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted. Subcommittee rules were suspended to take up an item on the supplemental agenda. The item from the supplemental agenda is noted with an asterisk (*).

A. Cash Fund Appropriation Increase Requests

1. Department of Parks, Heritage, and Tourism – Capital Zoning District Commission - \$2,000
2. Department of Veterans Affairs - \$35,000
3. Department of Education – Division of Higher Education – Northwest Technical Institute - \$850,000

B. Items for Approval

1. Various Temporary Appropriation Increase Requests
 - a. Administrative Office of the Courts - \$149,647.51
 - b. Department of Finance and Administration – Administrative Services Division - \$35,000
 - c. Department of Human Services – Division of Aging, Adult, and Behavioral Health - \$3,999,000
 - d. Department of Commerce – Division of Workforce Services - \$46,000,000
 - e. Department of Public Safety – Arkansas Commission on Law Enforcement and Training - \$25,000
 - f. Department of Labor and Licensing - \$10,000
2. CARES Appropriation Increase Requests
 - a. Department of Labor and Licensing - \$450,000 for Multi-Agency Licensing Infrastructure
 - * b. Department of Finance and Administration – Disbursing Officer - \$300,000,000 as contingency if the federal government does not extend the deadline to expend remaining CARES Act funding
3. Rainy Day fund Transfer Requests
 - a. Department of Public Safety – Arkansas Commission on Law Enforcement and Training - \$25,000 for Fallen Law Enforcement Officers' Beneficiary Fund

4. Restricted Reserve Fund Transfer Requests
 - a. Department of Human Services – Division of Aging, Adult, and Behavioral Health - \$3,999,000 for Crisis Stabilization Units in Craighead, Pulaski, Sebastian and Washington Counties to continue operations.

5. Reallocation of Resources
 - a. Department of Human Services (See Attachment 1)

C. Budget Classification Requests

1. Department of Commerce – State Insurance Department - \$20,000 from Conference and Travel Expenses to Capital Outlay
2. Department of the Military - \$16,250 from Operating Expenses to Capital Outlay

D. Miscellaneous Federal Grant Appropriation Requests

1. Department of Agriculture – Arkansas Natural Resources Commission - \$637,000
2. Department of Human Services – Division of County Operations – SNAP E&T - \$1,415,110
3. Department of Human Services – Division of County Operations – ARIES - \$10,034,636
4. Department of Human Services – Division of County Operations – SNAP Outreach - \$25,000

E. Performance Fund/Pay Plan Holding Account Transfer Request

1. Department of Health – Arkansas Board of Hearing Instrument Dispensers - \$2,000
2. Department of Health – Arkansas Psychology Board - \$15,856
3. Department of Commerce – State Bank Department - \$20,000

F. Monthly Reports

1. Rainy Day Fund Income and Distribution
2. Budget Stabilization Trust Fund
3. Tobacco Settlement Report
4. State Central Services Fund
5. CARES Report

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative DeAnn Vaught

DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2021

	SECRETARY'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	YOUTH SERVICES	TOTAL
PROPRIATION TRANSFERS										
u. WITHIN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE			8,300,000.00							8,300,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES	(200,000.00)									(200,000.00)
CAPITAL OUTLAY	200,000.00									200,000.00
DATA PROCESSING SERVICES										-
DCFS STATE RESIDENTIAL TREATMENT			(1,300,000.00)							(1,300,000.00)
DCFS STATE FOSTER CARE			(5,000,000.00)							(5,000,000.00)
DCFS FEDERAL PARENT COUNSEL			(2,000,000.00)							-
DYS RESIDENTIAL SERVICES								(3,309,551.00)		(3,309,551.00)
DYS FEDERAL CHILD AND YOUTH SERVICE GRANTS								3,309,551.00		3,309,551.00
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES		(68,556.00)					68,556.00			-
EXTRA HELP										-
PERSONAL SERVICES MATCHING		(21,822.00)					21,822.00			-
OVERTIME										-
OPERATING EXPENSE		(148,111.00)					148,111.00			-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
B. TOTAL	-	(238,489.00)	-	-	-	-	238,489.00	-	-	-
UND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DBA FUND		(238,489.00)								(238,489)
DCO FUND							238,489.00			238,489
TOTAL FUND TRANSFERS	-	(238,489.00)	-	-	-	-	238,489.00	-	-	-
POSITION TRANSFERS										
TRANSFERS OUT	(7)	(13)		(5)	(5)	(3)	(50)	0	(5)	(88)
TRANSFERS IN	1	4		0	3	0	2	77	1	88
TOTAL POSITION TRANSFERS	(6)	(9)	0	(5)	(2)	(3)	(48)	77	(4)	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

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Authority-Section 13(c), Act 64 of 2020