

**ARKANSAS REVENUE REPORT**

**February 2018**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$4,240.8 million have increased \$148.3 million, or 3.6%, above the \$4,092.5 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$313.4 million increased \$36.7 million, or 13.3%, from the \$276.7 million available for distribution in February 2017. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,242,988.57 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$17,943,908.56.

**COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2017-2018 FISCAL YEAR**  
**DISTRIBUTION OF GROSS GENERAL REVENUES**  
**WITH THE SAME PERIOD OF 2016-2017**

	<u>2017-2018</u>	<u>2016-2017</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$4,240,807,503.60	\$4,092,545,079.52	3.6%
Less: Claims & Taxes Erroneously Paid	174,541.37	121,990.35	43.1%
Uncollected Checks	1,270,737.99	1,365,829.71	-7.0%
EFT Reversals	6,160,151.50	8,816,498.58	-30.1%
<b>NET GENERAL REVENUES</b>	\$4,233,202,072.74	\$4,082,240,760.88	3.7%
Less: State Central Services Fund	\$88,897,243.52	\$89,809,296.73	-1.0%
Constitutional Officers' Fund	42,332,020.73	40,822,407.60	3.7%
Individual Income Tax Refunds	169,232,769.46	159,422,203.28	6.2%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	33,706,750.67	56,296,584.73	-40.1%
Desegregation Settlement	53,831,673.00	53,831,673.00	0.0%
Water Waste Pollution Abatement Bond	10,000,000.00	10,000,000.00	0.0%
Educational Excellence Trust Fund	213,554,836.00	208,958,764.64	2.2%
Economic Development Incentive Fund	6,928,643.00	7,512,682.87	-7.8%
College Saving Bond Fund	3,602,631.25	3,353,642.01	7.4%
Educational Adequacy Fund	18,878,610.00	18,472,309.36	2.2%
Amendment 82 Bonds	1,107,854.57	1,126,036.17	-1.6%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$3,590,463,109.54</u>	<u>\$3,431,969,229.49</u>	<u>4.6%</u>

**NET GENERAL REVENUE REQUIREMENTS**

**Revenue Stabilization Law Requirements for 2017-2018**  
**With Dollar & Percentage Increases Needed to Fund**

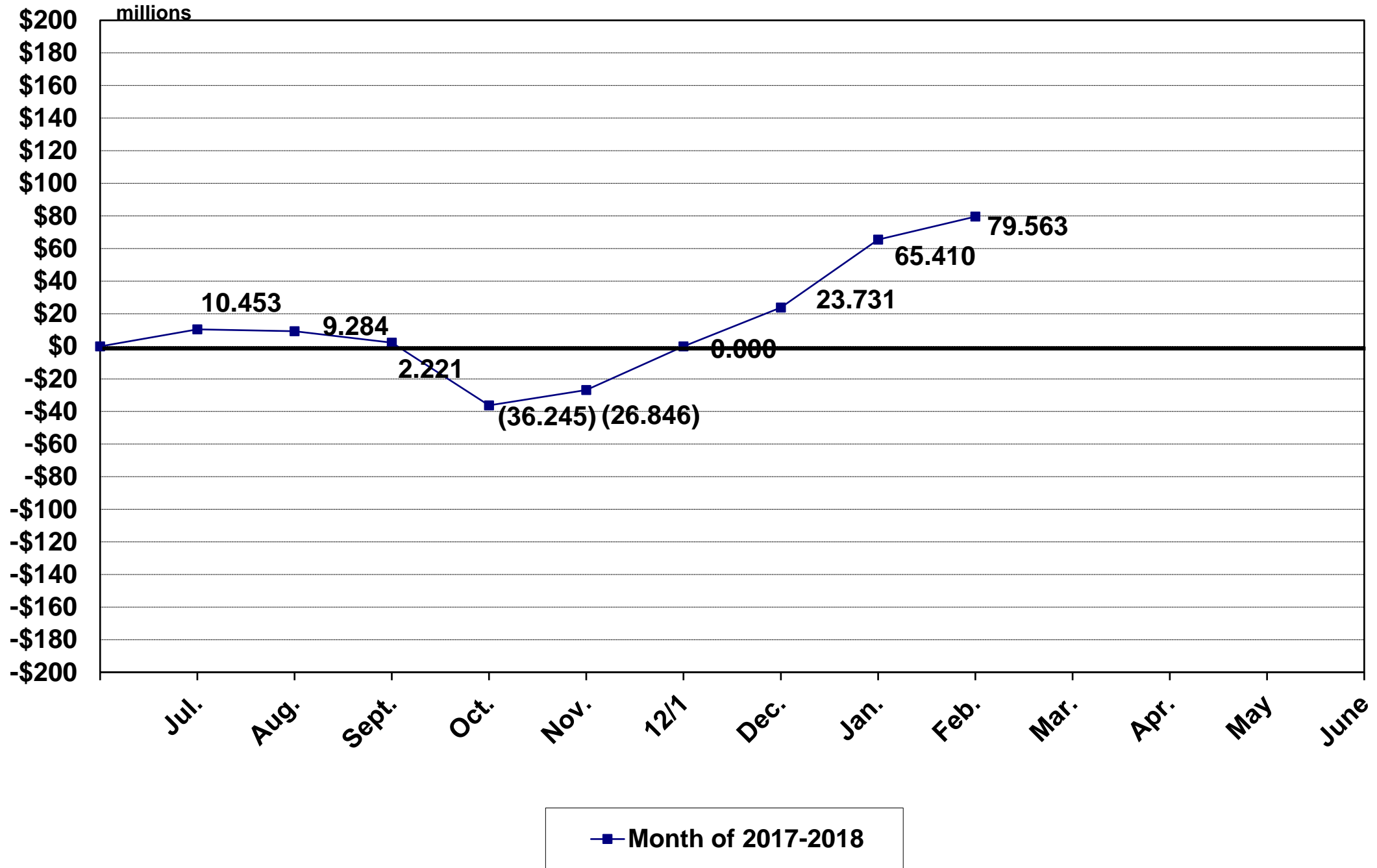
    Allotment (A) \* \$5,364,748,026.00  
    Allotment (B) \$131,506,474.00

Total Dollar Amount Required to Fund 2017-2018	
Current DFA Estimate (A + 67.26% of B)	\$5,453,200,000.00
Net General Revenues Distributed in 2016-2017	<u>\$5,348,764,170.47</u>
Dollar Increase (Decrease) in 2017-2018 Required over 2016-2017	\$104,435,829.53
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$158,493,880.05</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$54,058,050.52)

Annual % Increase Required to Fund 2017-2018 Current DFA Estimate 1.953%

\* Includes Allocations to Rainy Day and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<b>February 2018</b>	<b>February 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2017-2018</b>	<b>Eight Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$193,176,625.33	\$185,739,582.13	4.0%	\$1,623,465,045.11	\$1,586,417,052.77	2.3%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,121,548.00	\$1,553,298.84	101.0%	\$37,841,481.72	\$37,309,593.33	1.4%
Corporation - Estimates	2,014,614.34	2,851,944.81	-29.4%	191,895,634.88	188,768,682.91	1.7%
Individual - Final Payments	14,674,477.16	12,073,294.43	21.5%	99,661,657.87	104,616,316.24	-4.7%
Individual - Withholding-Monthly	214,785,386.01	201,057,329.39	6.8%	1,722,474,068.06	1,641,841,593.95	4.9%
Individual - Estimates	2,609,130.27	2,895,031.59	-9.9%	251,310,963.66	223,796,702.09	12.3%
Total Income Taxes	\$237,205,155.78	\$220,430,899.06	7.6%	\$2,303,183,806.19	\$2,196,332,888.52	4.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,945,738.96	\$12,208,993.00	-2.2%	\$105,870,924.04	\$107,614,651.04	-1.6%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	4,673,556.28	4,284,065.86	9.1%	39,427,672.33	36,350,033.80	8.5%
Cigarette Paper Tax	106,588.67	103,498.56	3.0%	872,819.25	834,222.45	4.6%
Total Cigarette & Tob. Taxes	\$16,725,883.91	\$16,596,557.42	0.8%	\$146,171,415.62	\$144,798,907.29	0.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$658,815.00	\$644,239.00	2.3%	\$6,698,844.73	\$6,607,228.97	1.4%
Liquor Permits	8,345.00	4,210.00	98.2%	609,972.50	672,611.00	-9.3%
Retail Beer Tax	1,005,179.83	1,161,120.48	-13.4%	10,680,172.11	10,798,192.47	-1.1%
Beer Permits	5,680.00	20,430.00	-72.2%	294,115.00	367,800.00	-20.0%
Wine Distribution Tax	277,161.00	196,764.84	40.9%	2,039,711.83	1,790,117.19	13.9%
Small Winery Tax	16,437.12	16,483.82	-0.3%	148,380.48	138,505.34	7.1%
Wine Permits	4,625.00	9,400.00	-50.8%	170,412.50	132,937.50	28.2%
Liquor Enforcement Tax	22,644.00	21,975.00	3.0%	230,568.87	225,363.25	2.3%
Wine Dist. Enforcement Tax	6,701.00	4,780.00	40.2%	50,487.91	43,713.34	15.5%
Winery Enforcement Tax	431.94	429.34	0.6%	3,883.93	3,730.58	4.1%
Beer Enforcement Tax	27,751.55	31,130.11	-10.9%	262,265.70	265,166.03	-1.1%
ABC Permit Violations	36,500.00	22,400.00	62.9%	223,050.00	292,550.00	-23.8%
Light Wine Enforcement	368.00	556.00	-33.8%	4,698.00	5,940.01	-20.9%
Light Wine Tax	3,500.00	6,448.98	-45.7%	50,295.94	70,647.11	-28.8%
Light Liquor Tax	23,964.00	18,463.00	29.8%	276,567.00	243,280.48	13.7%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,098,103.44	\$2,158,830.57	-2.8%	\$21,743,426.50	\$21,657,783.27	0.4%

	February 2018	February 2017	Percent Increase/ (Decrease)	Eight Months 2017-2018	Eight Months 2016-2017	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$109,616.47	\$232,384.08	-52.8%	\$599,065.06	\$718,915.23	-16.7%
Horse Racing	250,510.62	189,564.81	32.2%	675,974.40	848,979.75	-20.4%
Electronic Games License Fee	3,450.00	27,655.00	-87.5%	59,405.00	67,585.00	-12.1%
Electronic Games Privilege Fee	4,810,173.00	4,650,352.00	3.4%	40,729,076.00	37,417,426.00	8.9%
Total Racing Taxes	\$5,173,750.09	\$5,099,955.89	1.4%	\$42,063,520.46	\$39,052,905.98	7.7%
<u>Severance Tax - 3/4:</u>	\$880,808.84	\$735,231.91	19.8%	\$5,894,984.51	\$5,412,050.46	8.9%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>					\$197,622.32	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$11,550.00	\$9,100.00	26.9%	\$167,183.61	\$95,135.00	75.7%
<u>DWI Reinstatement Fee:</u>	\$10,415.88	\$12,153.70	-14.3%	\$83,056.56	\$88,435.08	-6.1%
<u>DUI Reinstatement Fees:</u>	\$765.00	\$660.00	15.9%	\$6,498.00	\$7,002.00	-7.2%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$229,572.48	\$428,375.77	-46.4%	\$5,431,541.97	\$5,868,982.92	-7.5%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	1,199.55	1,169.55	2.6%	140,159.80	423,300.16	-66.9%
Bingo Registration Fee	610.00	720.00	-15.3%	\$12,305.00	\$10,745.00	14.5%
Bingo Gross Receipts Tax	21,168.40	21,039.80	0.6%	\$134,846.00	\$142,682.30	-5.5%
Total Miscellaneous Taxes	\$22,977.95	\$22,929.35	0.2%	\$287,310.80	\$576,727.46	-50.2%
<u>SUBTOTAL REVENUE DIVISION</u>	\$455,535,608.70	\$431,234,275.80	5.6%	\$4,151,780,577.65	\$4,003,788,281.39	3.7%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,323,153.18	\$1,285,821.26	2.9%	\$6,230,933.28	\$5,902,583.59	5.6%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$781,976.55	\$551,372.11	41.8%	\$45,199,476.06	\$45,076,371.98	0.3%
<u>Labor Department:</u>						
Employment Agency Tax		\$865.00	-100.0%	\$6,645.00	\$8,370.00	-20.6%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$21,389,377.76	\$20,593,851.06	3.9%

	<b>February 2018</b>	<b>February 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2017-2018</b>	<b>Eight Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$19,816.39	\$13,385.43	48.0%	\$155,244.75	\$191,983.20	-19.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$7,772.30	\$7,478.83	3.9%	\$70,400.19	\$113,953.30	-38.2%
Trailer Exemption Offset					\$3,000,000.00	-100.0%
<u>State Securities Dept.:</u>						
Securities Fees	\$711,393.98	\$726,927.49	-2.1%	\$13,415,436.38	\$11,120,609.98	20.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$20,085.21	\$28,734.81	-30.1%	\$205,181.65	\$250,669.99	-18.1%
<u>Health Department:</u>						
Pet Store Registration Fee	\$250.00	\$100.00	150.0%	\$250.00	\$100.00	150.0%
<u>State Treasurer</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee		\$5,800.00	-100.0%	\$24,140.00	\$38,120.00	-36.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$31,110.60	\$71,136.51	-56.3%	\$315,886.01	\$301,818.45	4.7%
Multi-Tax Holding Account	\$1,969.54	\$7,823.37	-74.8%	\$19,023.30	\$50,668.87	-62.5%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$255,741.41	\$279,871.74	-8.6%	\$1,994,931.57	\$2,107,697.71	-5.4%
<b><u>TOTAL GENERAL REVENUES</u></b>	<b><u>\$458,688,877.86</u></b>	<b><u>\$434,213,592.35</u></b>	<b><u>5.6%</u></b>	<b><u>\$4,240,807,503.60</u></b>	<b><u>\$4,092,545,079.52</u></b>	<b><u>3.6%</u></b>

<u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u>	<b>February 2018</b>	<b>February 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2017-2018</b>	<b>Eight Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>State Central Services:</u>						
Driver's License Vision Test	\$209,407.55	\$219,136.91	-4.4%	\$1,747,800.62	\$1,739,976.88	0.4%
Gross Receipts Tax Permit	34,550.00	32,420.00	6.6%	243,519.63	239,831.49	1.5%
Liability Insurance Reinstatement Fee	389.11	660.00	-41.0%	4,584.50	5,534.00	-17.2%
Special License Plate Fee	231,015.08	253,235.90	-8.8%	1,832,171.62	1,830,770.52	0.1%
Special Drivers License-Act 311 of '77	41,592.02	43,058.65	-3.4%	362,328.20	354,995.57	2.1%
Validation Decal Fee-Act 974 of '97	205,905.94	228,801.63	-10.0%	1,697,698.65	1,731,043.48	-1.9%
DWI Reinstatement Fee Act 802 of '95	34,372.39	40,107.21	-14.30%	274,086.62	291,835.75	-6.1%
Additional Severance Tax - Coal		373.33	-100.0%	1,255.05	8,074.65	-84.5%
Rental Car Search Act 1359 of '99	11.00			1,264.00	3,632.00	-65.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$757,243.09	\$817,793.63	-7.4%	\$6,164,708.89	\$6,205,694.34	-0.7%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$6,138.00	\$28,116.00	-78.2%	\$218,097.00	\$227,535.00	-4.1%
Motor Vehicle Licenses	13,796,256.65	8,710,539.60	58.4%	75,823,831.82	74,754,693.59	1.4%
Motor Fuels Tax	30,403,481.20	29,111,178.48	4.4%	265,100,512.24	261,707,866.73	1.3%
Motor Fuels Tax-Act 437 of '79	1,631,004.83	1,564,059.53	4.3%	14,239,624.86	14,073,263.16	1.2%
Motor Fuels Tax Increase of '73	1,631,004.83	1,564,059.53	4.3%	14,239,624.86	14,073,263.16	1.2%
Motor Fuel Interstate Users	378,433.65	565,723.05	-33.1%	7,576,133.28	8,192,434.10	-7.5%
Cotton Trailer Registration Permit				37,558.00	40,605.00	-7.5%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	635,046.60	10,194.86	6129.1%	5,006,118.53	5,024,147.14	-0.4%
Unified Carrier Fees-Act 232 of '07	868,004.00	85,900.00	910.5%	1,143,727.00	1,961,602.23	-41.7%
Natural Gas Severance		4,488,749.15	-100.0%	7,052,806.14	23,546,634.47	-70.0%
Total Highway Department	\$49,349,369.76	\$46,128,520.20	7.0%	390,438,033.73	403,602,044.58	-3.3%
<u>State Police:</u>						
Intransit Fees				\$6.00	\$12.00	-50.0%
Commercial Drivers Lic. Test	50,960.00	43,880.00	16.1%	362,936.11	333,383.85	8.9%
Liability Insurance Fine	275.00	425.00	-35.3%	\$2,800.00	\$3,225.00	-13.2%
Driver's License Inc. Act 1500/2001	421,884.69	516,225.65	-18.3%	3,881,182.61	4,107,243.31	-5.5%
Drive Out Licenses	228.00	464.00	-50.9%	2,538.00	4,302.00	-41.0%
Driver Test Fee	-	49,751.73	-100.0%	13,731.03	441,008.22	-96.9%
DWI Reinstatement./Duplicate Act 1001/2003	450,782.25	491,868.28	-8.4%	3,138,731.91	6,131,827.81	-48.8%
VIN Inspection Fee Act 1329/2003	8,971.74	4,832.64	85.6%	60,449.87	42,703.09	41.6%
Total State Police	\$933,101.68	\$1,107,447.30	-15.7%	\$7,462,375.53	\$11,063,705.28	-32.6%

	<b>February 2018</b>	<b>February 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2017-2018</b>	<b>Eight Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,753.64	\$9,571.65	1.9%	\$84,629.02	\$83,522.50	1.3%
<u>Forestry Commission:</u>						
Timber Severance	\$370,703.55	\$321,395.09	15.3%	\$3,024,625.55	\$2,790,765.18	8.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$37,056.87	\$46,198.71	-19.8%	\$411,595.58	\$391,261.57	5.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$285,278.33	\$267,652.16	6.6%	\$2,129,490.65	\$2,060,005.57	3.4%
Real Estate Transfer.-Act 754 of '83	\$95,582.97	\$94,390.99	1.3%	\$797,605.69	\$787,153.26	1.3%
Add.Severance.Tax-Act 761 of '83	\$49,628.17	\$66,769.09	-25.7%	\$635,074.04	\$650,135.67	-2.3%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$531,518.87	\$742,063.32	-28.4%	\$4,144,021.02	\$5,134,506.68	-19.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,575.44	\$2,155.94	-26.9%	\$19,435.13	\$16,472.76	18.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,350.00	\$27,300.00	-91.4%	\$114,650.00	\$104,575.00	9.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$817,553.75	\$550,313.16	48.6%	\$3,708,779.90	\$2,941,619.12	26.1%
Soybean Tax - National	\$817,553.71	\$550,313.15	48.6%	\$3,708,780.17	\$2,941,619.36	26.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$3,679.18	\$6,363.48	-42.2%	\$47,210.13	\$48,681.23	-3.0%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,359.13	\$108,471.07	-0.1%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$3,523.91	\$9,179.67	-61.6%	\$65,885.40	\$67,384.97	-2.2%

	<b>February 2018</b>	<b>February 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2017-2018</b>	<b>Eight Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$29,790.45	\$33,688.27	-11.6%	\$276,203.92	\$240,446.45	14.9%
Beef Council - National	\$29,790.44	\$33,688.26	-11.6%	\$276,203.84	\$240,566.37	14.8%
<u>Wheat Board:</u>						
Wheat Tax	\$124.66	\$1,306.44	-90.5%	\$85,791.70	\$84,256.08	1.8%
<u>Rice Board:</u>						
Rice Tax	\$408,106.07	\$387,246.15	5.4%	\$4,145,155.60	\$4,683,117.26	-11.5%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,529,328.41	\$1,510,256.28	1.3%	\$15,362,313.42	\$15,197,761.10	1.1%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$191,166.04	\$188,782.02	1.3%	\$1,939,489.47	\$1,899,720.06	2.1%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$191,166.04	\$188,782.02	1.3%	\$1,920,289.15	\$1,899,720.06	1.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,291.11	\$8,507.59	-14.3%	\$58,139.58	\$61,904.55	-6.1%
DUI Reinstatement Fee 863/93	\$510.00	\$440.00	15.9%	\$4,332.00	\$4,668.00	-7.2%
Amusement Machines	\$3,814.00	\$2,691.00	41.7%	\$45,216.50	\$46,006.00	-1.7%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$47,900.30	\$51,100.82	-6.3%	\$394,598.78	\$339,035.25	16.4%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$556,367.60	\$575,612.12	-3.3%	\$5,059,292.39	\$4,987,889.15	1.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$147,970.40	\$4,804.14	2980.1%	\$1,163,234.47	\$1,158,378.86	0.4%
Commerical Drivers License Fee	\$48,550.70	\$47,446.68	2.3%	\$434,271.20	\$399,860.10	8.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$284,561.00	-100.0%	\$827,976.90	\$3,237,386.61	-74.4%
District Waste Tire Fee		\$38,834.41	-100.0%	\$137,641.30	\$736,520.78	-81.3%



	<b>February 2018</b>	<b>February 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2017-2018</b>	<b>Eight Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$30,232.59	\$24,624.14	22.8%	\$102,106.25	\$279,015.87	-63.4%
<u>Swine Testing:</u>						
Swine Testing Fee	\$6.00			\$23.00	\$27.00	-14.8%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$37,559.17	\$35,933.21	4.5%	\$291,099.60	\$294,633.80	-1.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,760,389.33	\$5,796,278.78	-0.6%	\$49,007,776.71	\$47,854,075.77	2.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$96,489.58	\$120,974.33	-20.2%	\$677,423.35	\$759,560.90	-10.8%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment		\$110.35	-100.0%	\$24,832.80	\$26,470.10	-6.2%
<u>Game Protection:</u>						
Fines & Interest	\$90,739.06	\$99,478.21	-8.8%	\$613,062.64	\$651,563.96	-5.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$68,922.22	\$67,675.00	1.8%	\$597,998.58	\$590,680.62	1.2%
Breast Cancer/Komen License Plate	\$14,191.17	\$15,310.86	-7.3%	\$115,258.89	\$119,490.01	-3.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$246,458.51	\$242,042.24	1.8%	\$2,138,499.04	\$2,112,616.22	1.2%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$166,459.86	\$167,379.25	-0.5%	\$1,453,865.52	\$1,467,440.04	-0.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$30,397.52	\$29,860.56	1.8%	\$263,764.35	\$260,647.39	1.2%

	<b>February 2018</b>	<b>February 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2017-2018</b>	<b>Eight Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,934,795.24	\$20,290,442.47	3.2%	\$177,209,740.43	\$173,341,568.93	2.2%
Dyed Diesel Tax - 87/07	\$43,050.71	\$45,363.21	-5.1%	\$601,999.92	\$652,660.63	-7.8%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,798,736.75	\$35,566,750.94	3.5%	\$310,621,547.93	\$303,859,586.34	2.2%
Dyed Diesel Tax - 87/07	\$75,465.28	\$79,518.95	-5.1%	\$1,055,270.13	\$1,144,075.90	-7.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,434.09	\$7,663.94	-3.0%	\$66,536.46	\$67,860.94	-2.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$121,658,676.22</u>	<u>\$116,694,581.18</u>	<u>4.3%</u>	<u>\$1,000,066,215.38</u>	<u>\$1,007,726,829.24</u>	<u>-0.8%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$55,242.32	\$73,956.90	-25.3%	\$7,514,710.26	\$7,250,373.31	3.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$2,972,966.24	\$3,144,497.86	-5.5%	\$31,350,159.62	\$31,801,042.51	-1.4%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						