

**ARKANSAS REVENUE REPORT**

January 2018

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,782.1 million have increased \$123.8 million, or 3.4%, above the \$3,658.3 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$583.3 million increased \$47.4 million, or 8.8%, from the \$535.9 million available for distribution in January 2017. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,242,988.57 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$15,700,919.99.

COMPARISON OF THE FIRST SEVEN MONTHS OF THE 2017-2018 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2016-2017

	<u>2017-2018</u>	<u>2016-2017</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$3,782,118,625.74	\$3,658,331,487.17	3.4%
Less: Claims & Taxes Erroneously Paid	150,275.29	113,678.04	32.2%
Uncollected Checks	1,128,853.50	1,197,537.76	-5.7%
EFT Reversals	5,587,340.93	7,221,402.61	-22.6%
<b>NET GENERAL REVENUES</b>	\$3,775,252,156.02	\$3,649,798,868.76	3.4%
Less: State Central Services Fund	\$79,280,295.27	\$80,295,575.10	-1.3%
Constitutional Officers' Fund	37,752,521.56	36,497,988.68	3.4%
Individual Income Tax Refunds	79,069,174.83	62,828,786.83	25.8%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	29,888,154.18	47,901,652.47	-37.6%
Desegregation Settlement	47,850,376.00	47,850,376.00	0.0%
Water Waste Pollution Abatement Bond	8,800,000.00	8,800,000.00	0.0%
Educational Excellence Trust Fund	186,860,481.50	182,838,919.06	2.2%
Economic Development Incentive Fund	6,746,382.00	6,183,077.87	9.1%
College Saving Bond Fund	3,602,631.25	3,353,642.01	7.4%
Educational Adequacy Fund	16,518,783.75	16,163,270.69	2.2%
Amendment 82 Bonds	1,107,854.57	1,126,036.17	-1.6%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$3,277,109,570.11</u>	<u>\$3,155,293,612.88</u>	<u>3.9%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2017-2018  
With Dollar & Percentage Increases Needed to Fund

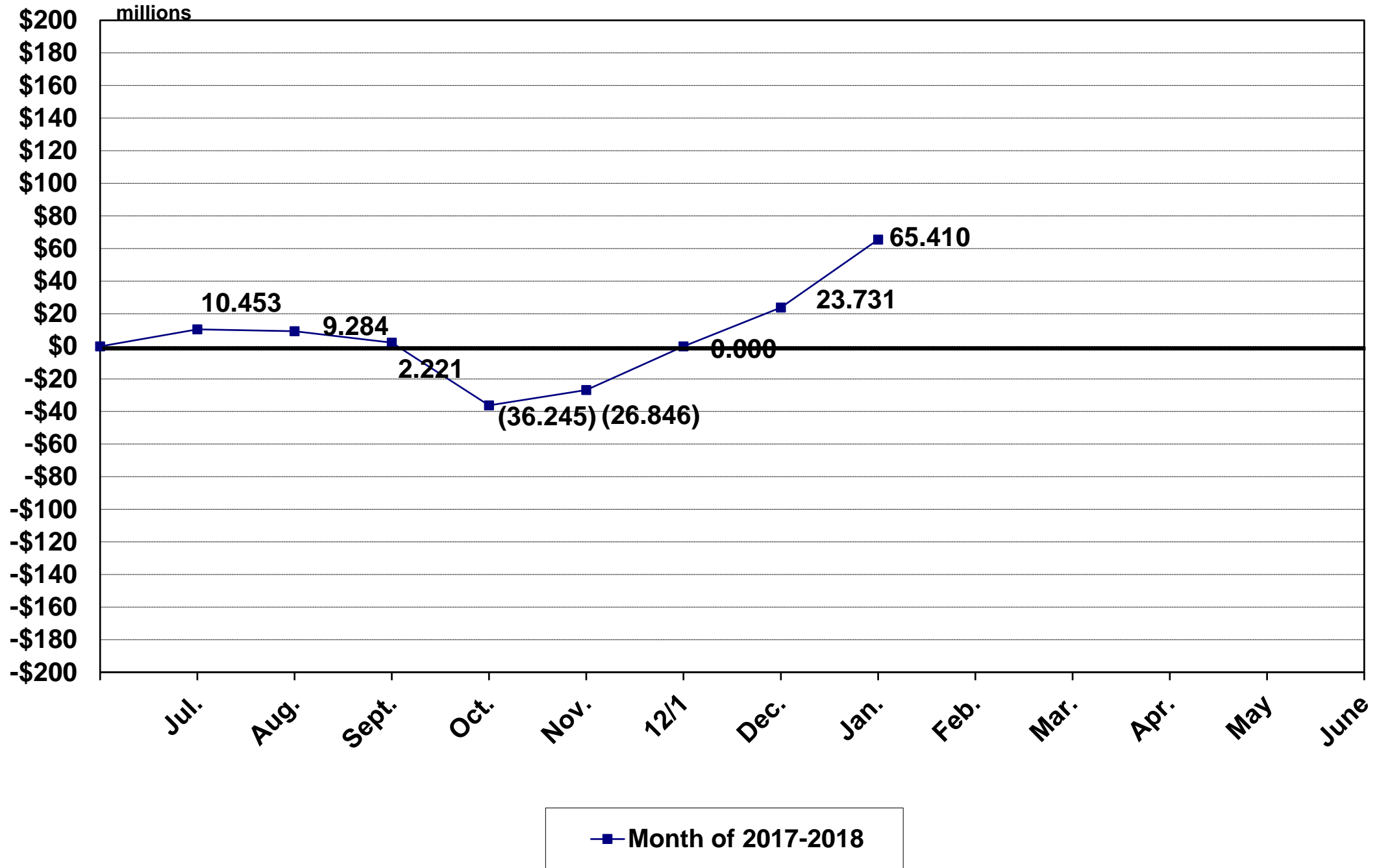
Allotment (A) \* \$5,364,748,026.00  
Allotment (B) \$131,506,474.00

Total Dollar Amount Required to Fund 2017-2018	
Current DFA Estimate (A + 67.26% of B)	\$5,453,200,000.00
Net General Revenues Distributed in 2016-2017	<u>\$5,348,764,170.47</u>
Dollar Increase (Decrease) in 2017-2018 Required over 2016-2017	\$104,435,829.53
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$121,815,957.23</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$17,380,127.70)</u>

Annual % Increase Required to Fund 2017-2018 Current DFA Estimate 1.953%

\* Includes Allocations to Rainy Day and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>January</u> <u>2018</u>	<u>January</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Seven</u> <u>Months</u> <u>2017-2018</u>	<u>Seven</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$210,509,160.89	\$205,241,992.33	2.6%	\$1,430,288,419.78	\$1,400,677,470.64	2.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,564,410.19	\$3,995,218.61	-35.8%	\$34,719,933.72	\$35,756,294.49	-2.9%
Corporation - Estimates	22,880,325.80	18,605,918.10	23.0%	189,881,020.54	185,916,738.10	2.1%
Individual - Final Payments	8,542,966.92	8,339,055.99	2.4%	84,987,180.71	92,543,021.81	-8.2%
Individual - Withholding-Monthly	262,295,248.14	257,955,576.69	1.7%	1,507,688,682.05	1,440,784,264.56	4.6%
Individual - Estimates	112,788,174.97	92,628,184.86	21.8%	248,701,833.39	220,901,670.50	12.6%
Total Income Taxes	<u>\$409,071,126.02</u>	<u>\$381,523,954.25</u>	7.2%	<u>\$2,065,978,650.41</u>	<u>\$1,975,901,989.46</u>	4.6%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,338,812.11	\$13,238,426.15	-14.3%	\$93,925,185.08	\$95,405,658.04	-1.6%
Cigarette Permits						
Cigar and Tobacco Taxes	4,991,320.39	4,604,196.84	8.4%	34,754,116.05	32,065,967.94	8.4%
Cigarette Paper Tax	107,645.84	110,960.24	-3.0%	766,230.58	730,723.89	4.9%
Total Cigarette & Tob. Taxes	<u>\$16,437,778.34</u>	<u>\$17,953,583.23</u>	-8.4%	<u>\$129,445,531.71</u>	<u>\$128,202,349.87</u>	1.0%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$810,136.61	\$1,007,213.00	-19.6%	\$6,040,029.73	\$5,962,989.97	1.3%
Liquor Permits	38,780.00	12,640.00	206.8%	601,627.50	668,401.00	-10.0%
Retail Beer Tax	1,196,493.76	1,075,132.77	11.3%	9,674,992.28	9,637,071.99	0.4%
Beer Permits	14,215.00	6,350.00	123.9%	288,435.00	347,370.00	-17.0%
Wine Distribution Tax	323,661.58	295,955.86	9.4%	1,762,550.83	1,593,352.35	10.6%
Small Winery Tax	12,523.00	24,036.09	-47.9%	131,943.36	122,021.52	8.1%
Wine Permits	10,400.00	3,075.00	238.2%	165,787.50	123,537.50	34.2%
Liquor Enforcement Tax	27,785.99	34,320.00	-19.0%	207,924.87	203,388.25	2.2%
Wine Dist. Enforcement Tax	8,159.98	7,214.97	13.1%	43,786.91	38,933.34	12.5%
Winery Enforcement Tax	342.00	635.12	-46.2%	3,451.99	3,301.24	4.6%
Beer Enforcement Tax	28,753.45	29,068.84	-1.1%	234,514.15	234,035.92	0.2%
ABC Permit Violations	51,200.00	58,800.00	-12.9%	186,550.00	270,150.00	-30.9%
Light Wine Enforcement	376.00	590.00	-36.3%	4,330.00	5,384.01	-19.6%
Light Wine Tax	3,920.00	5,897.00	-33.5%	46,795.94	64,198.13	-27.1%
Light Liquor Tax	33,004.00	36,104.00	-8.6%	252,603.00	224,817.48	12.4%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$2,559,751.37</u>	<u>\$2,597,032.65</u>	-1.4%	<u>\$19,645,323.06</u>	<u>\$19,498,952.70</u>	0.8%

	<u>January 2018</u>	<u>January 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2017-2018</u>	<u>Seven Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$113,630.26	\$122,101.32	-6.9%	\$489,448.59	\$486,531.15	0.6%
Horse Racing	27,146.18	144,980.22	-81.3%	425,463.78	659,414.94	-35.5%
Electronic Games License Fee	9,095.00	17,360.00	-47.6%	55,955.00	39,930.00	40.1%
Electronic Games Privilege Fee	5,284,654.00	4,832,250.00	9.4%	35,918,903.00	32,767,074.00	9.6%
Total Racing Taxes	\$5,434,525.44	\$5,116,691.54	6.2%	\$36,889,770.37	\$33,952,950.09	8.6%
<u>Severance Tax - 3/4:</u>	\$835,786.07	\$756,939.82	10.4%	\$5,014,175.67	\$4,676,818.55	7.2%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>					\$197,622.32	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$34,435.00	\$14,475.00	137.9%	\$155,633.61	\$86,035.00	80.9%
<u>DWI Reinstatement Fee:</u>	\$9,732.90	\$8,627.50	12.8%	\$72,640.68	\$76,281.38	-4.8%
<u>DUI Reinstatement Fees:</u>	\$1,245.00	\$300.00	315.0%	\$5,733.00	\$6,342.00	-9.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$553,224.68	\$422,590.65	30.9%	\$5,201,969.49	\$5,440,607.15	-4.4%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	428.25	1,613.70	-73.5%	138,960.25	422,130.61	-67.1%
Bingo Registration Fee	305.00	1,210.00	-74.8%	\$11,695.00	\$10,025.00	16.7%
Bingo Gross Receipts Tax	13,619.00	10,310.40	32.1%	\$113,677.60	\$121,642.50	-6.5%
Total Miscellaneous Taxes	\$14,352.25	\$13,134.10	9.3%	\$264,332.85	\$553,798.11	-52.3%
<u>SUBTOTAL REVENUE DIVISION</u>	\$645,461,117.96	\$613,649,321.07	5.2%	\$3,696,244,968.95	\$3,572,554,005.59	3.5%
<u>GENERAL REVENUES COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$997,118.69	\$699,380.29	42.6%	\$4,907,780.10	\$4,616,762.33	6.3%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$968,476.17	\$909,928.86	6.4%	\$44,417,499.51	\$44,524,999.87	-0.2%
<u>Labor Department:</u>						
Employment Agency Tax		\$1,130.00	-100.0%	\$6,645.00	\$7,505.00	-11.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$21,389,377.76	\$20,593,851.06	3.9%

	<u>January 2018</u>	<u>January 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2017-2018</u>	<u>Seven Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$17,813.31	\$14,615.45	21.9%	\$135,428.36	\$178,597.77	-24.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,928.00	\$10,712.70	-7.3%	\$62,627.89	\$106,474.47	-41.2%
Trailer Exemption Offset					\$3,000,000.00	-100.0%
<u>State Securities Dept.:</u>						
Securities Fees	\$1,071,884.46	\$978,301.60	9.6%	\$12,704,042.40	\$10,393,682.49	22.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$42,852.54	\$40,787.19	5.1%	\$185,096.44	\$221,935.18	-16.6%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee		\$4,640.00	-100.0%	\$24,140.00	\$32,320.00	-25.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$36,882.05	\$20,048.29	84.0%	\$284,775.41	\$230,681.94	23.4%
Multi-Tax Holding Account	\$6,814.09	\$8,818.24	-22.7%	\$17,053.76	\$42,845.50	-60.2%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$246,085.61	\$332,658.29	-26.0%	\$1,739,190.16	\$1,827,825.97	-4.8%
<u>TOTAL GENERAL REVENUES</u>	<u>\$648,858,972.88</u>	<u>\$616,670,341.98</u>	<u>5.2%</u>	<u>\$3,782,118,625.74</u>	<u>\$3,658,331,487.17</u>	<u>3.4%</u>

	<u>January 2018</u>	<u>January 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2017-2018</u>	<u>Seven Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$237,271.23	\$186,580.78	27.2%	\$1,538,393.07	\$1,520,839.97	1.2%
Gross Receipts Tax Permit	29,000.00	28,702.40	1.0%	208,969.63	207,411.49	0.8%
Liability Insurance Reinstatement Fee	520.00	520.00		4,195.39	4,874.00	-13.9%
Special License Plate Fee	257,945.12	194,638.32	32.5%	1,601,156.54	1,577,534.62	1.5%
Special Drivers License-Act 311 of '77	46,429.98	39,066.43	18.8%	320,736.18	311,936.92	2.8%
Validation Decal Fee-Act 974 of '97	227,483.73	186,470.32	22.0%	1,491,792.71	1,502,241.85	-0.7%
DWI Reinstatement Fee Act 802 of '95	32,118.57	28,470.75	12.8%	239,714.23	251,728.54	-4.8%
Additional Severance Tax - Coal				1255.05	7701.32	-83.7%
Rental Car Search Act 1359 of '99	60.00	429.00	-86.0%	1,253.00	3,632.00	-65.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$830,828.63	\$664,878.00	25.0%	\$5,407,465.80	\$5,387,900.71	0.4%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$15,312.00	\$9,999.00	53.1%	\$211,959.00	\$199,419.00	6.3%
Motor Vehicle Licenses	6,583,755.19	13,170,529.64	-50.0%	62,027,575.17	66,044,153.99	-6.1%
Motor Fuels Tax	33,471,928.83	35,727,885.87	-6.3%	234,697,031.04	232,596,688.25	0.9%
Motor Fuels Tax-Act 437 of '79	1,799,521.61	1,926,106.10	-6.6%	12,608,620.03	12,509,203.63	0.8%
Motor Fuels Tax Increase of '73	1,799,521.61	1,926,106.10	-6.6%	12,608,620.03	12,509,203.63	0.8%
Motor Fuel Interstate Users	908,257.15	563,030.08	61.3%	7,197,699.63	7,626,711.05	-5.6%
Cotton Trailer Registration Permit	487.00	-		37,558.00	40,605.00	-7.5%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	9,140.57	655,685.14	-98.6%	4,371,071.93	5,013,952.28	-12.8%
Unified Carrier Fees-Act 232 of '07	215,666.00	600,902.00	-64.1%	275,723.00	1,875,702.23	-85.3%
Natural Gas Severance	-	2,476,212.39	-100.0%	7,052,806.14	19,057,885.32	-63.0%
Total Highway Department	\$44,803,589.96	\$57,056,456.32	-21.5%	\$341,088,663.97	\$357,473,524.38	-4.6%
<u>State Police:</u>						
Intransit Fees				\$6.00	\$12.00	-50.0%
Commercial Drivers Lic. Test	44,680.00	34,320.00	30.2%	311,976.11	289,503.85	7.8%
Liability Insurance Fine	450.00	250.00	80.0%	\$2,525.00	\$2,800.00	-9.8%
Driver's License Inc. Act 1500/2001	500,380.82	436,634.78	14.6%	3,459,297.92	3,591,017.66	-3.7%
Drive Out Licenses	278.00	514.00	-45.9%	2,310.00	3,838.00	-39.8%
Driver Test Fee	8.98	42,978.69	-100.0%	13,731.03	391,256.49	-96.5%
DWI Reinstatement./Duplicate Act 1001/2003	401,470.03	3,243,914.22	-87.6%	2,687,949.66	5,639,959.53	-52.3%
VIN Inspection Fee Act 1329/2003	9,949.25	4,959.41	100.6%	51,478.13	37,870.45	35.9%
Total State Police	\$957,217.08	\$3,763,571.10	-74.6%	\$6,529,273.85	\$9,956,257.98	-34.4%

	<u>January 2018</u>	<u>January 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2017-2018</u>	<u>Seven Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,634.99	\$10,300.52	-6.5%	\$74,875.38	\$73,950.85	1.3%
<u>Forestry Commission:</u>						
Timber Severance	\$369,829.82	\$348,547.67	6.1%	\$2,653,922.00	\$2,469,370.09	7.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$26,708.00	\$20,234.96	32.0%	\$374,538.71	\$345,062.86	8.5%
<u>County Aid:</u>						
Severance Tax - 1/4	\$288,299.63	\$272,082.80	6.0%	\$1,844,212.32	\$1,792,353.41	2.9%
Real Estate Transf.-Act 754 of '83	\$99,623.27	\$139,630.67	-28.7%	\$702,022.72	\$692,762.27	1.3%
Add.Severance.Tax-Act 761 of '83	\$73,206.38	\$62,723.18	16.7%	\$585,445.87	\$583,366.58	0.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$524,013.52	\$670,242.49	-21.8%	\$3,612,502.15	\$4,392,443.36	-17.8%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$7,011.60	\$5,663.14	23.8%	\$17,859.69	\$14,316.82	24.7%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$10,200.00	\$27,375.00	-62.7%	\$112,300.00	\$77,275.00	45.3%
<u>Soybean Board:</u>						
Soybean Tax - State	\$463,807.34	\$353,185.15	31.3%	\$2,891,226.15	\$2,391,305.96	20.9%
Soybean Tax - National	\$463,807.32	\$353,185.40	31.3%	\$2,891,226.46	\$2,391,306.21	20.9%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,488.22	\$5,936.99	-24.4%	\$43,530.95	\$42,317.75	2.9%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,359.13	\$108,471.07	-0.1%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$5,045.89	\$8,039.78	-37.2%	\$62,361.49	\$58,205.30	7.1%

	<b>January 2018</b>	<b>January 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Seven Months 2017-2018</b>	<b>Seven Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$30,036.95	\$35,737.80	-16.0%	\$246,413.47	\$206,758.18	19.2%
Beef Council - National	\$30,036.94	\$35,737.79	-16.0%	\$246,413.40	\$206,878.11	19.1%
<u>Wheat Board:</u>						
Wheat Tax	\$1,611.79	\$1,614.68	-0.2%	\$85,667.04	\$82,949.64	3.3%
<u>Rice Board:</u>						
Rice Tax	\$382,908.30	\$378,990.73	1.0%	\$3,737,049.53	\$4,295,871.11	-13.0%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,594,079.76	\$2,234,090.93	-28.6%	\$13,832,985.01	\$13,687,504.82	1.1%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$218,460.28	\$279,261.37	-21.8%	\$1,748,323.43	\$1,710,938.04	2.2%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$199,259.96	\$279,261.37	-28.6%	\$1,729,123.11	\$1,710,938.04	1.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$6,813.03	\$6,039.25	12.8%	\$50,848.47	\$53,396.96	-4.8%
DUI Reinstatement Fee 863/93	\$830.00	\$200.00	315.0%	\$3,822.00	\$4,228.00	-9.6%
Amusement Machines	\$3,122.50	\$1,935.00	61.4%	\$41,402.50	\$43,315.00	-4.4%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$32,874.00	\$44,345.66	-25.9%	\$346,698.48	\$287,934.43	20.4%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$627,296.10	\$596,044.24	5.2%	\$4,502,924.79	\$4,412,277.03	2.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$4,238.43	\$148,001.86	-97.1%	\$1,015,264.07	\$1,153,574.72	-12.0%
Commerical Drivers License Fee	\$54,406.13	\$41,682.97	30.5%	\$385,720.50	\$352,413.42	9.5%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$354,695.49	-100.0%	\$827,976.90	\$2,952,825.61	-72.0%
District Waste Tire Fee		\$48,063.69	-100.0%	\$137,641.30	\$697,686.37	-80.3%



	<b>January 2018</b>	<b>January 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Seven Months 2017-2018</b>	<b>Seven Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		\$30,818.12	-100.0%	\$71,873.66	\$254,391.73	-71.7%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00			\$17.00	\$27.00	-37.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,278.65	\$36,069.22	0.6%	\$253,540.43	\$258,700.59	-2.0%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,398,015.73	\$6,040,958.02	5.9%	\$43,247,387.38	\$42,057,796.99	2.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$76,114.63	\$130,582.10	-41.7%	\$580,933.77	\$638,586.57	-9.0%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$91.42	\$55.17	65.7%	\$24,832.80	\$26,359.75	-5.8%
<u>Game Protection:</u>						
Fines & Interest	\$98,795.94	\$75,805.99	30.3%	\$522,323.58	\$552,085.75	-5.4%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$68,018.85	\$72,806.21	-6.6%	\$529,076.36	\$523,005.62	1.2%
Breast Cancer/Komen License Plate	\$15,628.74	\$11,882.69	31.5%	\$101,067.72	\$104,179.15	-3.0%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$243,190.92	\$260,381.45	-6.6%	\$1,892,040.53	\$1,870,573.98	1.1%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$159,911.35	\$178,961.85	-10.6%	\$1,287,405.66	\$1,300,060.79	-1.0%
<u>UAMS</u>						
Additional Tobacco Tax	\$29,984.07	\$32,119.28	-6.6%	\$233,366.83	\$230,786.83	1.1%

	<u>January 2018</u>	<u>January 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2017-2018</u>	<u>Seven Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,080,472.50	\$22,363,740.03	3.2%	\$156,274,945.19	\$153,051,126.46	2.1%
Dyed Diesel Tax - 87/07	\$43,789.64	\$46,753.15	-6.3%	\$558,949.21	\$607,297.42	-8.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$40,403,108.63	\$39,150,800.63	3.2%	\$273,822,811.18	\$268,292,835.40	2.1%
Dyed Diesel Tax - 87/07	\$76,760.62	\$81,955.62	-6.3%	\$979,804.85	\$1,064,556.95	-8.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,302.15	\$8,032.95	15.8%	\$59,102.37	\$60,197.00	-1.8%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$122,862,750.66</u>	<u>\$136,769,478.48</u>	<u>-10.2%</u>	<u>\$878,407,539.16</u>	<u>\$891,032,248.06</u>	<u>-1.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$305,946.10	\$126,941.80	141.0%	\$7,459,467.94	\$7,176,416.41	3.9%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,567,484.10	\$4,768,652.38	-4.2%	\$28,377,193.38	\$28,656,544.65	-1.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						