

ARKANSAS REVENUE REPORT

March 2018

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,760.5 million have increased \$156.8 million, or 3.4%, above the \$4,603.7 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$342.1 million decreased \$2.9 million, or 0.8%, from the \$345 million available for distribution in March 2017. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,242,988.57 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$20,186,897.13.

COMPARISON OF THE FIRST NINE MONTHS OF THE 2017-2018 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2016-2017

	<u>2017-2018</u>	<u>2016-2017</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$4,760,491,302.82	\$4,603,743,395.47	3.4%
Less: Claims & Taxes Erroneously Paid	189,773.25	126,243.67	50.3%
Uncollected Checks	1,523,158.92	1,511,149.33	0.8%
EFT Reversals	7,060,348.99	9,538,695.29	-26.0%
NET GENERAL REVENUES	\$4,751,718,021.66	\$4,592,567,307.18	3.5%
Less: State Central Services Fund	\$99,786,078.45	\$101,036,480.75	-1.2%
Constitutional Officers' Fund	47,517,180.22	45,925,673.06	3.5%
Individual Income Tax Refunds	289,422,566.11	262,961,683.61	10.1%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	35,179,282.41	64,070,198.28	-45.1%
Desegregation Settlement	59,812,970.00	59,812,970.00	0.0%
Water Waste Pollution Abatement Bond	11,200,000.00	11,200,000.00	0.0%
Educational Excellence Trust Fund	240,249,190.50	235,078,610.22	2.2%
Economic Development Incentive Fund	9,385,653.00	9,599,238.87	-2.2%
College Saving Bond Fund	3,602,631.25	3,353,642.01	7.4%
Educational Adequacy Fund	21,238,436.25	20,781,348.03	2.2%
Amendment 82 Bonds	1,107,854.57	1,126,036.17	-1.6%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,932,550,247.90</u>	<u>\$3,776,955,495.18</u>	<u>4.1%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2017-2018
With Dollar & Percentage Increases Needed to Fund

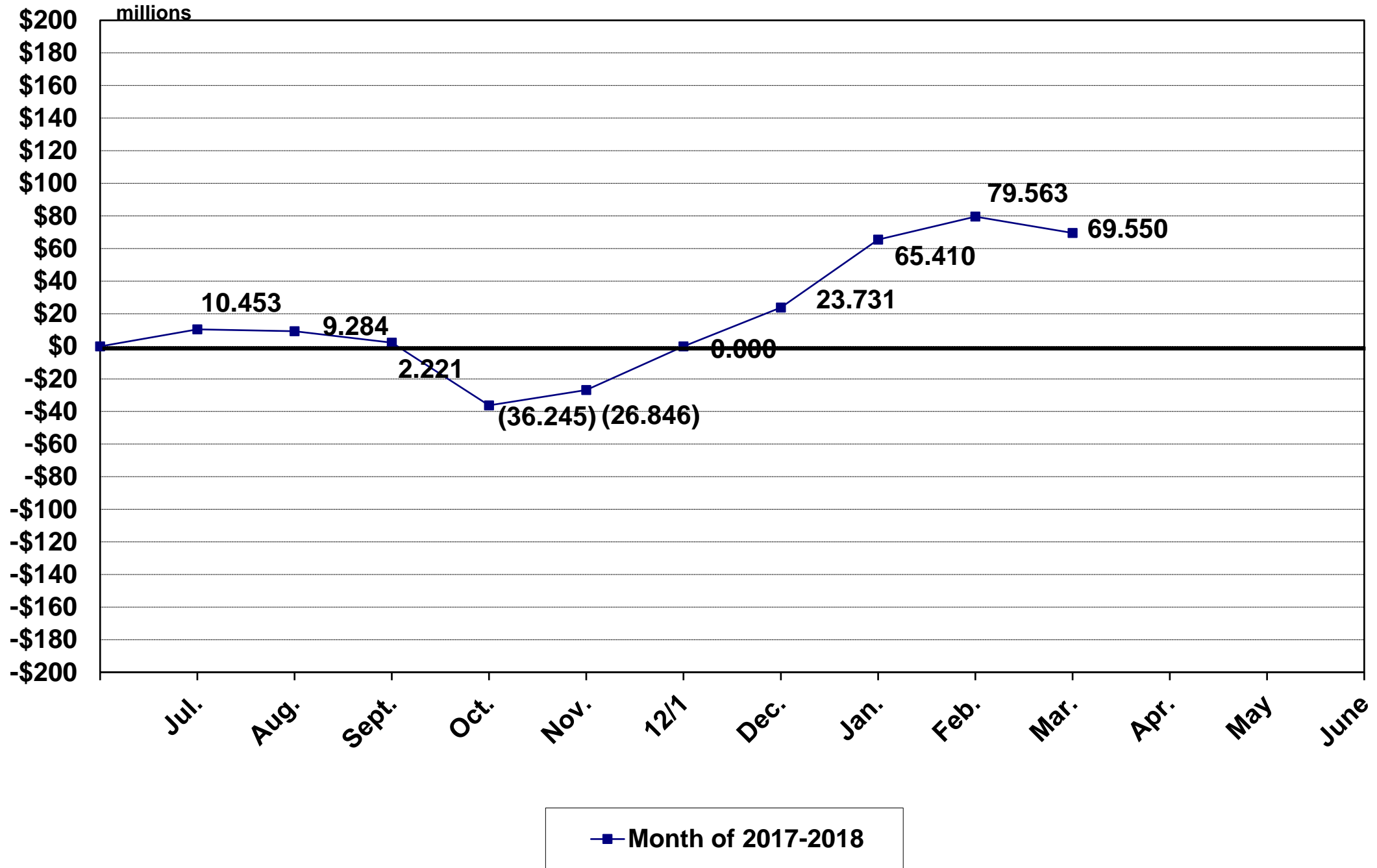
Allotment (A) * \$5,364,748,026.00
Allotment (B) \$131,506,474.00

Total Dollar Amount Required to Fund 2017-2018	
Current DFA Estimate (A + 67.26% of B)	\$5,453,200,000.00
Net General Revenues Distributed in 2016-2017	<u>\$5,348,764,170.47</u>
Dollar Increase (Decrease) in 2017-2018 Required over 2016-2017	\$104,435,829.53
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$155,594,752.72</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$51,158,923.19)</u>

Annual % Increase Required to Fund 2017-2018 Current DFA Estimate 1.953%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>March 2018</u>	<u>March 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2017-2018</u>	<u>Nine Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$203,447,165.24	\$196,869,499.59	3.3%	\$1,826,912,210.35	\$1,783,286,552.36	2.4%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$9,574,962.60	\$14,070,534.83	-32.0%	\$47,416,444.32	\$51,380,128.16	-7.7%
Corporation - Estimates	7,866,090.62	13,522,488.94	-41.8%	199,761,725.50	202,291,171.85	-1.3%
Individual - Final Payments	38,465,421.64	35,029,487.25	9.8%	138,127,079.51	139,645,803.49	-1.1%
Individual - Withholding-Monthly	207,807,534.60	201,044,429.32	3.4%	1,930,281,602.66	1,842,886,023.27	4.7%
Individual - Estimates	4,524,745.02	4,362,594.07	3.7%	255,835,708.68	228,159,296.16	12.1%
Total Income Taxes	\$268,238,754.48	\$268,029,534.41	0.1%	\$2,571,422,560.67	\$2,464,362,422.93	4.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,794,813.54	\$13,223,002.12	11.9%	\$120,665,737.58	\$120,837,653.16	-0.1%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	4,333,768.36	4,135,181.84	4.8%	43,761,440.69	40,485,215.64	8.1%
Cigarette Paper Tax	90,306.94	94,615.34	-4.6%	963,126.19	928,837.79	3.7%
Total Cigarette & Tob. Taxes	\$19,218,888.84	\$17,452,799.30	10.1%	\$165,390,304.46	\$162,251,706.59	1.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$774,177.00	\$722,518.00	7.1%	\$7,473,021.73	\$7,329,746.97	2.0%
Liquor Permits	(1,775.00)	36,260.00	-104.9%	608,197.50	708,871.00	-14.2%
Retail Beer Tax	1,219,726.09	1,237,205.28	-1.4%	11,899,898.20	12,035,397.75	-1.1%
Beer Permits	16,765.00	14,800.00	13.3%	310,880.00	382,600.00	-18.7%
Wine Distribution Tax	178,511.00	191,151.22	-6.6%	2,218,222.83	1,981,268.41	12.0%
Small Winery Tax	9,277.67	17,218.41	-46.1%	157,658.15	155,723.75	1.2%
Wine Permits	13,125.00	9,425.00	39.3%	183,537.50	142,362.50	28.9%
Liquor Enforcement Tax	26,383.00	24,616.00	7.2%	256,951.87	249,979.25	2.8%
Wine Dist. Enforcement Tax	4,526.00	4,541.00	-0.3%	55,013.91	48,254.34	14.0%
Winery Enforcement Tax	258.96	453.98	-43.0%	4,142.89	4,184.56	-1.0%
Beer Enforcement Tax	30,873.38	29,705.40	3.9%	293,139.08	294,871.43	-0.6%
ABC Permit Violations	18,200.00	51,000.00	-64.3%	241,250.00	343,550.00	-29.8%
Light Wine Enforcement	549.00	580.03	-5.3%	5,247.00	6,520.04	-19.5%
Light Wine Tax	5,726.00	6,901.19	-17.0%	56,021.94	77,548.30	-27.8%
Light Liquor Tax	25,052.00	28,550.00	-12.3%	301,619.00	271,830.48	11.0%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,321,375.10	\$2,374,925.51	-2.3%	\$24,064,801.60	\$24,032,708.78	0.1%

	<u>March 2018</u>	<u>March 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2017-2018</u>	<u>Nine Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$68,715.09	\$89,787.94	-23.5%	\$667,780.15	\$808,703.17	-17.4%
Horse Racing	253,751.81	208,905.80	21.5%	929,726.21	1,057,885.55	-12.1%
Electronic Games License Fee	7,730.00	7,645.00	1.1%	67,135.00	75,230.00	-10.8%
Electronic Games Privilege Fee	5,603,174.00	5,587,445.00	0.3%	46,332,250.00	43,004,871.00	7.7%
Total Racing Taxes	\$5,933,370.90	\$5,893,783.74	0.7%	\$47,996,891.36	\$44,946,689.72	6.8%
<u>Severance Tax - 3/4:</u>	\$720,430.36	\$708,838.96	1.6%	\$6,615,414.87	\$6,120,889.42	8.1%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>					\$197,622.32	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$212,707.50	\$8,180.00	2500.3%	\$379,891.11	\$103,315.00	267.7%
<u>DWI Reinstatement Fees:</u>	\$15,732.50	\$17,934.00	-12.3%	\$98,789.06	\$106,369.08	-7.1%
<u>DUI Reinstatement Fees:</u>	\$1,083.00	\$1,170.00	-7.4%	\$7,581.00	\$8,172.00	-7.2%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$406,349.40	\$544,832.17	-25.4%	\$5,837,891.37	\$6,413,815.09	-9.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	(124.50)	6,253.05	-102.0%	140,035.30	429,553.21	-67.4%
Bingo Registration Fee	640.00	755.00	-15.2%	\$12,945.00	\$11,500.00	12.6%
Bingo Gross Receipts Tax	17,174.40	16,256.20	5.6%	\$152,020.40	\$158,938.50	-4.4%
Total Miscellaneous Taxes	\$17,689.90	\$23,264.25	-24.0%	\$305,000.70	\$599,991.71	-49.2%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$500,533,547.22</u>	<u>\$491,924,761.93</u>	<u>1.8%</u>	<u>\$4,652,314,124.87</u>	<u>\$4,495,713,043.32</u>	<u>3.5%</u>
<u>GENERAL REVENUES COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,769,066.72	\$2,097,416.41	-15.7%	\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$16,356,326.01	\$16,237,368.81	0.7%	\$61,555,802.07	\$61,313,740.79	0.4%
<u>Labor Department:</u>						
Employment Agency Tax		\$590.00	-100.0%	\$6,645.00	\$8,960.00	-25.8%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$21,389,377.76	\$20,593,851.06	3.9%

	<u>March 2018</u>	<u>March 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2017-2018</u>	<u>Nine Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$54,773.46	\$15,249.51	259.2%	\$210,018.21	\$207,232.71	1.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,313.76	\$17,688.79	-64.3%	\$76,713.95	\$131,642.09	-41.7%
Trailer Exemption Offset					\$3,000,000.00	-100.0%
<u>State Securities Dept.:</u>						
Securities Fees	\$500,456.24	\$579,671.83	-13.7%	\$13,915,892.62	\$11,700,281.81	18.9%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$161,480.58	\$34,564.91	367.2%	\$366,662.23	\$285,234.90	28.5%
<u>Health Department:</u>						
Pet Store Registration Fee		\$150.00	-100.0%	\$250.00	\$250.00	
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee		\$4,420.00	-100.0%	\$24,140.00	\$42,540.00	-43.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$59,820.51	\$38,191.38	56.6%	\$375,706.52	\$340,009.83	10.5%
Multi-Tax Holding Account	\$619.88	(\$7,247.88)	-108.6%	\$19,643.18	\$43,420.99	-54.8%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$241,394.84	\$255,490.26	-5.5%	\$2,236,326.41	\$2,363,187.97	-5.4%
TOTAL GENERAL REVENUES	\$519,683,799.22	\$511,198,315.95	1.7%	\$4,760,491,302.82	\$4,603,743,395.47	3.4%

	March 2018	March 2017	Percent Increase/ (Decrease)	Nine Months 2017-2018	Nine Months 2016-2017	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$259,192.64	\$252,173.14	2.8%	\$2,006,993.26	\$1,992,150.02	0.7%
Gross Receipts Tax Permit	42,950.00	40,998.00	4.8%	286,469.63	280,829.49	2.0%
Liability Insurance Reinstatement Fee	800.00	1,160.00	-31.0%	5,384.50	6,694.00	-19.6%
Special License Plate Fee	340,471.50	324,614.40	4.9%	2,172,643.12	2,155,384.92	0.8%
Special Drivers License-Act 311 of '77	54,081.47	53,910.79	0.3%	416,409.67	408,906.36	1.8%
Validation Decal Fee-Act 974 of '97	315,942.31	304,159.42	3.9%	2,013,640.96	2,035,202.90	-1.1%
DWI Reinstatement Fee Act 802 of '95	51,917.25	59,182.20	-12.3%	326,003.87	351,017.95	-7.1%
Additional Severance Tax - Coal		1,203.23	-100.0%	1,255.05	9,277.88	-86.5%
Rental Car Search Act 1359 of '99	445.00	1,057.00	-57.9%	1,709.00	4,689.00	-63.6%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$1,065,800.17	\$1,038,458.18	2.6%	\$7,230,509.06	\$7,244,152.52	-0.2%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$41,976.00	\$13,286.01	215.9%	\$260,073.00	\$240,821.01	8.0%
Motor Vehicle Licenses	15,759,580.88	11,992,001.53	31.4%	91,583,412.70	86,746,695.12	5.6%
Motor Fuels Tax	29,980,736.35	30,507,186.53	-1.7%	295,081,248.59	292,215,053.26	1.0%
Motor Fuels Tax-Act 437 of '79	1,609,127.48	1,638,744.66	-1.8%	15,848,752.34	15,712,007.82	0.9%
Motor Fuels Tax Increase of '73	1,609,127.48	1,638,744.66	-1.8%	15,848,752.34	15,712,007.82	0.9%
Motor Fuel Interstate Users	1,877,430.63	1,951,940.18	-3.8%	9,453,563.91	10,144,374.28	-6.8%
Cotton Trailer Registration Permit	1,095.00	488.00	124.4%	38,653.00	41,093.00	-5.9%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	1,427,301.09	1,566,192.00	-8.9%	6,433,419.62	6,590,339.14	-2.4%
Unified Carrier Fees-Act 232 of '07	269,069.70	29,750.00	804.4%	1,412,796.70	1,991,352.23	-29.1%
Natural Gas Severance Tax-Act 1 of '07	-	4,699,167.61	-100.0%	7,052,806.14	28,245,802.08	-75.0%
Total Highway Department	\$52,575,444.61	\$54,037,501.18	-2.7%	\$443,013,478.34	\$457,639,545.76	-3.2%
<u>State Police:</u>						
Intransit Fees				\$6.00	\$12.00	-50.0%
Commerical Drivers Lic.Test	53,343.52	49,970.00	6.8%	416,279.63	383,353.85	8.6%
Liablity Insurance Fine	550.00	425.00	29.4%	\$3,350.00	\$3,650.00	-8.2%
Driver's License Inc. Act 1500/2001	510,883.41	574,924.99	-11.1%	4,392,066.02	4,682,168.30	-6.2%
Drive Out Licenses	314.00	502.00	-37.5%	2,852.00	4,804.00	-40.6%
Driver Test Fee	20.23	67,145.18	-100.0%	13,751.26	508,153.40	-97.3%
DWI Reinststate./Duplicate Act 1001/2003	1,320,717.94	859,426.67	53.7%	4,459,449.85	6,991,254.48	-36.2%
VIN Inspection Fee Act 1329/2003	14,217.83	9,759.46	45.7%	74,667.70	52,462.55	42.3%
Total State Police	\$1,900,046.93	\$1,562,153.30	21.6%	\$9,362,422.46	\$12,625,858.58	-25.8%

	March 2018	March 2017	Percent Increase/ (Decrease)	Nine Months 2017-2018	Nine Months 2016-2017	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,028.93	\$10,149.51	8.7%	\$95,657.95	\$93,672.01	2.1%
<u>Forestry Commission:</u>						
Timber Severance	\$242,134.06	\$285,196.77	-15.1%	\$3,266,759.61	\$3,075,961.95	6.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$69,745.16	\$80,249.63	-13.1%	\$481,340.74	\$471,511.20	2.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$285,256.46	\$259,609.58	9.9%	\$2,414,747.11	\$2,319,615.15	4.1%
Real Estate Transfer-Act 754 of '83	\$122,956.91	\$119,915.02	2.5%	\$920,562.60	\$907,068.28	1.5%
Add.Severance.Tax-Act 761 of '83	\$60,812.11	\$68,332.51	-11.0%	\$695,886.15	\$718,468.18	-3.1%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$535,098.55	\$514,572.04	4.0%	\$4,679,119.57	\$5,649,078.72	-17.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,343.75	\$2,317.32	44.3%	\$22,778.88	\$18,790.08	21.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$9,600.00	\$7,100.00	35.2%	\$124,250.00	\$111,675.00	11.3%
<u>Soybean Board:</u>						
Soybean Tax - State	\$361,584.50	\$201,142.74	79.8%	\$4,070,364.40	\$3,142,761.86	29.5%
Soybean Tax - National	\$361,584.51	\$201,142.67	79.8%	\$4,070,364.68	\$3,142,762.03	29.5%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$8,727.33	\$5,908.94	47.7%	\$55,937.46	\$54,590.17	2.5%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,359.13	\$108,471.07	-0.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$15,105.93	\$8,449.53	78.8%	\$80,991.33	\$75,834.50	6.8%

	March 2018	March 2017	Percent Increase/ (Decrease)	Nine Months 2017-2018	Nine Months 2016-2017	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$28,809.70	\$31,300.25	-8.0%	\$305,013.62	\$271,746.70	12.2%
Beef Council - National	\$28,809.69	\$31,300.24	-8.0%	\$305,013.53	\$271,866.61	12.2%
<u>Wheat Board:</u>						
Wheat Tax	\$871.38	\$1,166.57	-25.3%	\$86,663.08	\$85,422.65	1.5%
<u>Rice Board:</u>						
Rice Tax	\$470,106.08	\$369,111.98	27.4%	\$4,615,261.68	\$5,052,229.24	-8.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,967,311.94	\$1,918,576.19	2.5%	\$17,329,625.36	\$17,116,337.29	1.2%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$245,913.99	\$239,822.01	2.5%	\$2,185,403.46	\$2,139,542.07	2.1%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$245,913.99	\$239,822.01	2.5%	\$2,166,203.14	\$2,139,542.07	1.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,012.75	\$12,553.80	-12.3%	\$69,152.33	\$74,458.35	-7.1%
DUI Reinstatement Fee 863/93	\$722.00	\$780.00	-7.4%	\$5,054.00	\$5,448.00	-7.2%
Amusement Machines	\$2,695.00	\$532.50	406.1%	\$47,911.50	\$46,538.50	3.0%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$36,147.00	\$41,272.15	-12.4%	\$430,745.78	\$380,307.40	13.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$483,899.82	\$593,597.76	-18.5%	\$5,543,192.21	\$5,581,486.91	-0.7%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$545,544.91	\$357,731.00	52.5%	\$1,708,779.38	\$1,516,109.86	12.7%
Commerical Drivers License Fee	\$61,507.86	\$49,888.62	23.3%	\$495,779.06	\$449,748.72	10.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$377,620.03	-100.0%	\$827,976.90	\$3,615,006.64	-77.1%
District Waste Tire Fee		\$57,575.72	-100.0%	\$137,641.30	\$794,096.50	-82.7%

	March 2018	March 2017	Percent Increase/ (Decrease)	Nine Months 2017-2018	Nine Months 2016-2017	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$37,257.97	\$32,878.99	13.3%	\$139,364.22	\$311,894.86	-55.3%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1,855.00	\$7.00	26400.0%	\$1,878.00	\$34.00	5423.5%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$34,433.27	\$35,905.14	-4.1%	\$325,532.87	\$330,538.94	-1.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,062,781.15	\$5,830,756.42	4.0%	\$55,070,557.86	\$53,684,832.19	2.6%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$194,448.34	\$153,449.59	26.7%	\$871,871.69	\$913,010.49	-4.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$162.58	\$487.81	-66.7%	\$24,995.38	\$26,957.91	-7.3%
<u>Game Protection:</u>						
Fines & Interest	\$129,105.48	\$124,194.20	4.0%	\$742,168.12	\$775,758.16	-4.3%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$78,076.84	\$71,810.48	8.7%	\$676,075.42	\$662,491.10	2.1%
Breast Cancer/Komen License Plate	\$23,517.21	\$24,152.57	-2.6%	\$138,776.10	\$143,642.58	-3.4%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$279,278.88	\$256,857.98	8.7%	\$2,417,777.92	\$2,369,474.20	2.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$198,488.62	\$180,845.48	9.8%	\$1,652,354.14	\$1,648,285.52	0.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,466.38	\$31,695.17	8.7%	\$298,230.73	\$292,342.56	2.0%

	March 2018	March 2017	Percent Increase/ (Decrease)	Nine Months 2017-2018	Nine Months 2016-2017	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,413,347.84	\$21,165,765.85	5.9%	\$199,623,088.27	\$194,507,334.78	2.6%
Dyed Diesel Tax - 87/07	\$45,093.95	\$62,224.65	-27.5%	\$647,093.87	\$714,885.28	-9.5%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$39,217,258.69	\$37,227,155.54	5.3%	\$349,838,806.62	\$341,086,741.88	2.6%
Dyed Diesel Tax - 87/07	\$79,046.91	\$109,076.18	-27.5%	\$1,134,317.04	\$1,253,152.08	-9.5%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$12,217.07	\$11,707.18	4.4%	\$78,753.53	\$79,568.12	-1.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$130,598,372.20</u>	<u>\$128,043,819.98</u>	<u>2.0%</u>	<u>\$1,130,664,587.58</u>	<u>\$1,135,770,649.22</u>	<u>-0.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$3,853,798.93	\$4,645,975.56	-17.1%	\$11,368,509.19	\$11,896,348.87	-4.4%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$2,864,168.26	\$3,351,655.40	-14.5%	\$34,214,327.88	\$35,152,697.91	-2.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						