

**ARKANSAS REVENUE REPORT**

**April 2018**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$5,604.2 million have increased \$170 million, or 3.1%, above the \$5,434.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$657.1 million decreased \$3.8 million, or 0.6%, from the \$660.9 million available for distribution in April 2017. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,242,988.57 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$22,429,885.70.

COMPARISON OF THE FIRST TEN MONTHS OF THE 2017-2018 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2016-2017

	<u>2017-2018</u>	<u>2016-2017</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$5,604,249,209.70	\$5,434,234,381.38	3.1%
Less: Claims & Taxes Erroneously Paid	205,222.35	132,476.67	54.9%
Uncollected Checks	1,604,157.77	1,678,402.12	-4.4%
EFT Reversals	7,945,554.52	15,590,652.15	-49.0%
<b>NET GENERAL REVENUES</b>	\$5,594,494,275.06	\$5,416,832,850.44	3.3%
Less: State Central Services Fund	\$117,484,379.77	\$119,170,322.70	-1.4%
Constitutional Officers' Fund	55,944,942.76	54,168,328.49	3.3%
Individual Income Tax Refunds	408,501,336.03	361,125,503.94	13.1%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporation Income Tax Refunds	37,153,939.04	65,207,660.51	-43.0%
Desegregation Settlement	65,794,267.00	65,794,267.00	0.0%
Water Waste Pollution Abatement Bond	12,400,000.00	12,400,000.00	0.0%
Educational Excellence Trust Fund	266,943,545.00	261,198,455.80	2.2%
Economic Development Incentive Fund	11,432,260.00	11,498,373.87	-0.6%
College Saving Bond Fund	3,602,631.25	3,353,642.01	7.4%
Educational Adequacy Fund	23,598,262.50	23,090,386.70	2.2%
Amendment 82 Bonds	1,107,854.57	1,126,036.17	-1.6%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$4,589,642,949.14</u>	<u>\$4,437,811,965.25</u>	<u>3.4%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2017-2018  
With Dollar & Percentage Increases Needed to Fund

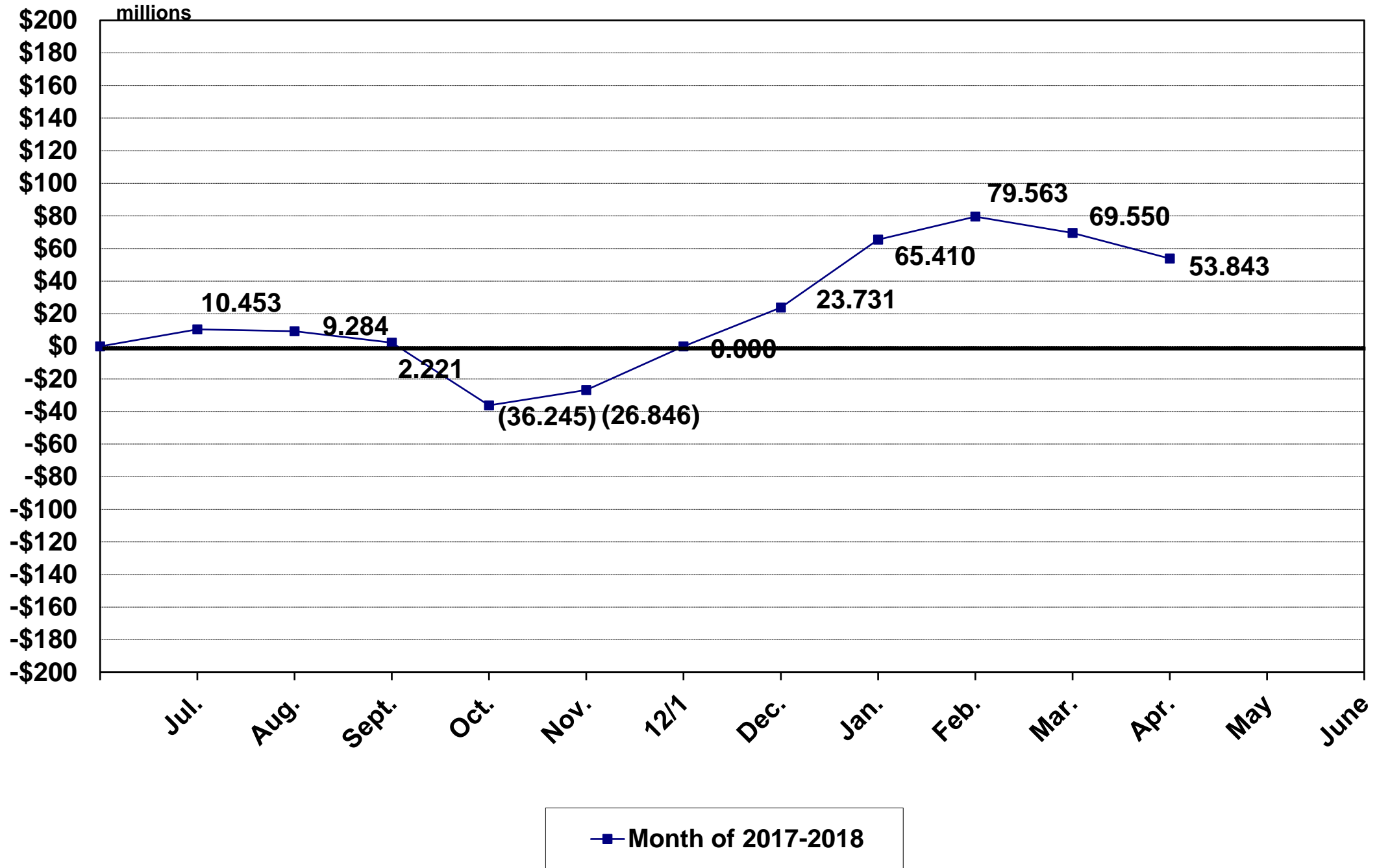
Allotment (A) \* \$5,364,748,026.00  
Allotment (B) \$131,506,474.00

Total Dollar Amount Required to Fund 2017-2018	
Current DFA Estimate (A + 67.26% of B)	\$5,453,200,000.00
Net General Revenues Distributed in 2016-2017	<u>\$5,348,764,170.47</u>
Dollar Increase (Decrease) in 2017-2018 Required over 2016-2017	\$104,435,829.53
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$151,830,983.89</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$47,395,154.36)

Annual % Increase Required to Fund 2017-2018 Current DFA Estimate 1.953%

\* Includes Allocations to Rainy Day and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>April 2018</u>	<u>April 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2017-2018</u>	<u>Ten Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$212,034,774.88	\$194,046,119.28	9.3%	\$2,038,946,985.23	\$1,977,332,671.64	3.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$47,833,288.33	\$40,700,370.27	17.5%	\$95,249,732.65	\$92,080,498.43	3.4%
Corporation - Estimates	31,018,434.11	37,332,718.48	-16.9%	230,780,159.61	239,623,890.33	-3.7%
Individual - Final Payments	177,008,759.38	181,720,750.23	-2.6%	315,135,838.89	321,366,553.72	-1.9%
Individual - Withholding-Monthly	288,421,765.26	285,638,384.48	1.0%	2,218,703,367.92	2,128,524,407.75	4.2%
Individual - Estimates	57,686,609.00	55,509,274.77	3.9%	313,522,317.68	283,668,570.93	10.5%
Total Income Taxes	\$601,968,856.08	\$600,901,498.23	0.2%	\$3,173,391,416.75	\$3,065,263,921.16	3.5%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,163,847.30	\$13,760,543.77	-18.9%	\$131,829,584.88	\$134,598,196.93	-2.1%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,207,660.11	5,080,661.66	2.5%	48,969,100.80	45,565,877.30	7.5%
Cigarette Paper Tax	111,897.60	111,983.53	-0.1%	1,075,023.79	1,040,821.32	3.3%
Total Cigarette & Tob. Taxes	\$16,483,405.01	\$18,953,188.96	-13.0%	\$181,873,709.47	\$181,204,895.55	0.4%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$873,944.00	\$816,922.12	7.0%	\$8,346,965.73	\$8,146,669.09	2.5%
Liquor Permits	52,960.00	1,235.00	4188.3%	661,157.50	710,106.00	-6.9%
Retail Beer Tax	1,342,712.82	1,304,525.31	2.9%	13,242,611.02	13,339,923.06	-0.7%
Beer Permits	32,600.00	9,865.00	230.5%	343,480.00	392,465.00	-12.5%
Wine Distribution Tax	270,297.29	227,846.67	18.6%	2,488,520.12	2,209,115.08	12.6%
Small Winery Tax	15,208.59	22,988.82	-33.8%	172,866.74	178,712.57	-3.3%
Wine Permits	11,675.00	5,275.00	121.3%	195,212.50	147,637.50	32.2%
Liquor Enforcement Tax	30,144.00	28,340.84	6.4%	287,095.87	278,320.09	3.2%
Wine Dist. Enforcement Tax	6,359.00	5,652.96	12.5%	61,372.91	53,907.30	13.8%
Winery Enforcement Tax	415.09	584.98	-29.0%	4,557.98	4,769.54	-4.4%
Beer Enforcement Tax	33,308.16	32,277.43	3.2%	326,447.24	327,148.86	-0.2%
ABC Permit Violations	74,350.00	23,700.00	213.7%	315,600.00	367,250.00	-14.1%
Light Wine Enforcement	411.59	747.00	-44.9%	5,658.59	7,267.04	-22.1%
Light Wine Tax	4,466.84	8,696.00	-48.6%	60,488.78	86,244.30	-29.9%
Light Liquor Tax	35,256.00	30,663.25	15.0%	336,875.00	302,493.73	11.4%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,784,108.38	\$2,519,320.38	10.5%	\$26,848,909.98	\$26,552,029.16	1.1%

	<u>April 2018</u>	<u>April 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2017-2018</u>	<u>Ten Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$71,478.78	\$65,968.62	8.4%	\$739,258.93	\$874,671.79	-15.5%
Horse Racing	214,774.26	206,843.62	3.8%	1,144,500.47	1,264,729.17	-9.5%
Electronic Games License Fee	6,000.00	5,135.00	16.8%	73,135.00	80,365.00	-9.0%
Electronic Games Privilege Fee	6,941,439.00	10,454,457.00	-33.6%	53,273,689.00	53,459,328.00	-0.3%
Total Racing Taxes	<u>\$7,233,692.04</u>	<u>\$10,732,404.24</u>	<u>-32.6%</u>	<u>\$55,230,583.40</u>	<u>\$55,679,093.96</u>	<u>-0.8%</u>
<u>Severance Tax - 3/4:</u>	\$985,277.50	\$735,880.39	33.9%	\$7,600,692.37	\$6,856,769.81	10.8%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>					\$197,622.32	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost:</u>	\$32,008.74	\$42,350.00	-24.4%	\$411,899.85	\$145,665.00	182.8%
<u>DWI Reinstatement Fee:</u>	\$11,526.70	\$10,435.00	10.5%	\$110,315.76	\$116,804.08	-5.6%
<u>DUI Reinstatement Fees:</u>	\$716.40	\$840.00	-14.7%	\$8,297.40	\$9,012.00	-7.9%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$707,042.02	\$801,778.30	-11.8%	\$6,544,933.39	\$7,215,593.39	-9.3%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$770.55	\$2,078.70	-62.9%	\$140,805.85	\$431,631.91	-67.4%
Bingo Registration Fee	415.00	735.00	-43.5%	\$13,360.00	\$12,235.00	9.2%
Bingo Gross Receipts Tax	18,664.60	19,952.20	-6.5%	\$170,685.00	\$178,890.70	-4.6%
Total Miscellaneous Taxes	<u>\$19,850.15</u>	<u>\$22,765.90</u>	<u>-12.8%</u>	<u>\$324,850.85</u>	<u>\$622,757.61</u>	<u>-47.8%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$842,261,257.90</u>	<u>\$828,766,580.68</u>	<u>1.6%</u>	<u>\$5,494,575,382.77</u>	<u>\$5,324,479,624.00</u>	<u>3.2%</u>
<u>GENERAL REVENUES COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$696,436.16	\$757,557.49	-8.1%	\$62,252,238.23	\$62,071,298.28	0.3%

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<u>Labor Department:</u>						
Employment Agency Tax				\$6,645.00	\$8,960.00	-25.8%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$21,389,377.76	\$20,593,851.06	3.9%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$28,253.28	\$30,588.02	-7.6%	\$238,271.49	\$237,820.73	0.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$7,103.00	\$3,684.50	92.8%	\$83,816.95	\$135,326.59	-38.1%
Trailer Exemption Offset					\$3,000,000.00	-100.0%
<u>State Securities Dept.:</u>						
Securities Fees	\$514,493.22	\$544,979.92	-5.6%	\$14,430,385.84	\$12,245,261.73	17.8%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	(\$115,858.14)	\$31,376.07	-469.3%	\$250,804.09	\$316,610.97	-20.8%
<u>Health Department:</u>						
Pet Store Registration Fee		\$100.00	-100.0%	\$250.00	\$350.00	-28.6%
<u>State Treasurer :</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee		\$4,420.00	-100.0%	\$24,140.00	\$46,960.00	-48.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$120,929.72	\$45,183.22	167.6%	\$496,636.24	\$385,193.05	28.9%
Multi-Tax Holding Account	\$4,764.75	(\$2,339.18)	303.7%	\$24,407.93	\$41,081.81	-40.6%
<u>Ethics Commission:</u>						
Late Filing fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$240,526.99	\$308,855.19	-22.1%	\$2,476,853.40	\$2,672,043.16	-7.3%
<b><u>TOTAL GENERAL REVENUES</u></b>	<b><u>\$843,757,906.88</u></b>	<b><u>\$830,490,985.91</u></b>	<b><u>1.6%</u></b>	<b><u>\$5,604,249,209.70</u></b>	<b><u>\$5,434,234,381.38</u></b>	<b><u>3.1%</u></b>

	<u>April 2018</u>	<u>April 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2017-2018</u>	<u>Ten Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$217,722.71	\$193,794.12	12.3%	\$2,224,715.97	\$2,185,944.14	1.8%
Gross Receipts Tax Permit	33,900.00	33,450.00	1.3%	320,369.63	314,279.49	1.9%
Liability Insurance Reinstatement Fee	740.00	1,020.00	-27.5%	6,124.50	7,714.00	-20.6%
Special License Plate Fee	259,875.82	282,198.00	-7.9%	2,432,518.94	2,437,582.92	-0.2%
Special Drivers License-Act 311 of '77	45,693.72	42,288.84	8.1%	462,103.39	451,195.20	2.4%
Validation Decal Fee-Act 974 of '97	236,948.61	255,968.88	-7.4%	2,250,589.57	2,291,171.78	-1.8%
DWI Reinstatement Fee Act 802 of '95	38,038.11	36,448.50	4.4%	364,041.98	387,466.45	-6.0%
Additional Severance Tax - Coal				1,255.05	9,277.88	-86.5%
Rental Car Search Act 1359 of '99	668.00	44.00	1418.2%	2,377.00	4,733.00	-49.8%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$833,586.97	\$845,212.34	-1.4%	\$8,064,096.03	\$8,089,364.86	-0.3%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$4,983.00	\$16,797.00	-70.3%	\$265,056.00	\$257,618.01	2.9%
Motor Vehicle Licenses	12,708,796.43	12,419,217.80	2.3%	104,292,209.13	99,165,912.92	5.2%
Motor Fuels Tax	33,867,071.63	33,641,467.45	0.7%	328,948,320.22	325,856,520.71	0.9%
Motor Fuels Tax-Act 437 of '79	1,818,915.96	1,807,992.76	0.6%	17,667,668.30	17,520,000.58	0.8%
Motor Fuels Tax Increase of '73	1,818,915.96	1,807,992.76	0.6%	17,667,668.30	17,520,000.58	0.8%
Motor Fuel Interstate Users	720,046.64	905,034.58	-20.4%	10,173,610.55	11,049,408.86	-7.9%
Cotton Trailer Registration Permit				38,653.00	41,093.00	-5.9%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	859,422.56	865,649.14	-0.7%	7,292,842.18	7,455,988.28	-2.2%
Unified Carrier Fees-Act 232 of '07	160,496.00	14,699.00	991.9%	1,573,292.70	2,006,051.23	-21.6%
Natural Gas Severance Tax -Act 1 of '07	-	3,390,781.47	-100.0%	7,052,806.14	31,636,583.55	-77.7%
Total Highway Department	\$51,958,648.18	\$54,869,631.96	-5.3%	\$494,972,126.52	\$512,509,177.72	-3.4%
<u>State Police:</u>						
Intransit Fees				\$6.00	\$12.00	-50.0%
Commercial Drivers Lic. Test	48,606.48	40,520.00	20.0%	464,886.11	423,873.85	9.7%
Liability Insurance Fine	400.00	400.00		\$3,750.00	\$4,050.00	-7.4%
Driver's License Inc. Act 1500/2001	429,420.15	443,431.77	-3.2%	4,821,486.17	5,125,600.07	-5.9%
Drive Out Licenses	288.00	352.00	-18.2%	3,140.00	5,156.00	-39.1%
Driver Test Fee (5.00)		56,414.86	-100.0%	13,746.26	564,568.26	-97.6%
DWI Reinstatement./Duplicate Act 1001/2003	907,350.45	439,494.49	106.5%	5,366,800.30	7,430,748.97	-27.8%
VIN Inspection Fee Act 1329/2003	10,241.98	7,646.42	33.9%	84,909.68	60,108.97	41.3%
Total State Police	\$1,396,302.06	\$988,259.54	41.3%	\$10,758,724.52	\$13,614,118.12	-21.0%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,769.27	\$10,970.45	-10.9%	\$105,427.22	\$104,642.46	0.7%
<u>Forestry Commission:</u>						
Timber Severance	\$316,800.22	\$333,662.48	-5.1%	\$3,583,559.83	\$3,409,624.43	5.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$84,206.18	\$101,200.38	-16.8%	\$565,546.92	\$572,711.58	-1.3%
<u>County Aid:</u>						
Severance Tax - 1/4	\$266,886.64	\$263,748.64	1.2%	\$2,681,633.75	\$2,583,363.79	3.8%
Real Estate Transfer-Act 754 of '83	\$121,130.30	\$11,748.45	931.0%	\$1,041,692.90	\$918,816.73	13.4%
Add.Severance.Tax-Act 761 of '83	\$75,864.39	\$73,961.97	2.6%	\$771,750.54	\$792,430.15	-2.6%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$479,816.57	\$856,014.54	-43.9%	\$5,158,936.14	\$6,505,093.26	-20.7%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,586.42	\$4,112.65	-61.4%	\$24,365.30	\$22,902.73	6.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$7,800.00	\$4,050.00	92.6%	\$132,050.00	\$115,725.00	14.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$140,726.61	\$41,523.67	238.9%	\$4,211,091.01	\$3,184,285.53	32.2%
Soybean Tax - National	\$140,726.53	\$41,523.61	238.9%	\$4,211,091.21	\$3,184,285.64	32.2%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,241.38	\$6,480.69	-3.7%	\$62,178.84	\$61,070.86	1.8%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,359.13	\$108,471.07	-0.1%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,804.10	\$9,276.05	5.7%	\$90,795.43	\$85,110.55	6.7%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$34,476.20	\$33,859.19	1.8%	\$339,489.82	\$305,605.89	11.1%
Beef Council - National	\$34,476.19	\$33,859.18	1.8%	\$339,489.72	\$305,725.79	11.0%
<u>Wheat Board:</u>						
Wheat Tax	\$276.74	\$243.23	13.8%	\$86,939.82	\$85,665.88	1.5%
<u>Rice Board:</u>						
Rice Tax	\$346,502.45	\$374,462.60	-7.5%	\$4,961,764.13	\$5,426,691.84	-8.6%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,938,085.51	\$1,787,844.23	8.4%	\$19,267,710.87	\$18,904,181.52	1.9%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$242,260.69	\$223,480.51	8.4%	\$2,427,664.15	\$2,363,022.58	2.7%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$242,260.69	\$223,480.51	8.4%	\$2,408,463.83	\$2,363,022.58	1.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,068.69	\$7,731.50	4.4%	\$77,221.02	\$82,189.85	-6.0%
DUI Reinstatement Fee 863/93	\$477.60	\$590.80	-19.2%	\$5,531.60	\$6,038.80	-8.4%
Amusement Machines	\$465.00			\$48,376.50	\$46,538.50	3.9%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$49,427.00	\$51,887.69	-4.7%	\$480,172.78	\$432,195.09	11.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$654,012.68	\$592,857.78	10.3%	\$6,197,204.89	\$6,174,344.69	0.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$194,909.09	\$197,269.86	-1.2%	\$1,903,688.47	\$1,713,379.72	11.1%
Commerical Drivers License Fee	\$65,902.73	\$43,314.26	52.2%	\$561,681.79	\$493,062.98	13.9%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$446,379.83	-100.0%	\$827,976.90	\$4,061,386.47	-79.6%
District Waste Tire Fee		\$54,033.31	-100.0%	\$137,641.30	\$848,129.81	-83.8%



	<b>April 2018</b>	<b>April 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Ten Months 2017-2018</b>	<b>Ten Months 2016-2017</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	(\$67,490.56)	\$38,776.92	-274.0%	\$71,873.66	\$350,671.78	-79.5%
<u>Swine Testing:</u>						
Swine Testing Fee	(\$1,852.00)	\$2.00	-92700.0%	\$26.00	\$36.00	-27.8%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,012.49	\$36,326.58	4.6%	\$363,545.36	\$366,865.52	-0.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,293,148.92	\$5,993,531.75	5.0%	\$61,363,706.78	\$59,678,363.94	2.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$115,285.23	\$65,800.99	75.2%	\$987,156.92	\$978,811.48	0.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$891.67	\$1,152.93	-22.7%	\$25,887.05	\$28,110.84	-7.9%
<u>Game Protection:</u>						
Fines & Interest	\$94,705.82	\$105,190.50	-10.0%	\$836,873.94	\$880,948.66	-5.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$68,887.22	\$77,527.15	-11.1%	\$744,962.64	\$740,018.25	0.7%
Breast Cancer/Komen License Plate	\$16,532.04	\$17,432.92	-5.2%	\$155,308.14	\$161,075.50	-3.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$246,277.95	\$277,249.26	-11.2%	\$2,664,055.87	\$2,646,723.46	0.7%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$159,440.20	\$189,009.31	-15.6%	\$1,811,794.34	\$1,837,294.83	-1.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$30,355.75	\$34,197.84	-11.2%	\$328,586.48	\$326,540.40	0.6%

	<u>April 2018</u>	<u>April 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2017-2018</u>	<u>Ten Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,051,123.86	\$21,656,288.00	6.4%	\$222,674,212.13	\$216,163,622.78	3.0%
Dyed Diesel Tax - 87/07	\$75,878.99	\$67,701.06	12.1%	\$722,972.86	\$782,586.34	-7.6%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$40,355,338.54	\$37,915,787.39	6.4%	\$390,194,145.16	\$379,002,529.27	3.0%
Dyed Diesel - 87/07	\$133,011.41	\$118,675.75	12.1%	\$1,267,328.45	\$1,371,827.83	-7.6%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,075.00	\$9,189.34	-1.2%	\$87,828.53	\$88,757.46	-1.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$130,280,119.61</u>	<u>\$129,136,511.59</u>	<u>0.9%</u>	<u>\$1,260,944,707.19</u>	<u>\$1,264,907,160.81</u>	<u>-0.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$8,661,598.62	\$6,887,144.85	25.8%	\$20,030,107.81	\$18,783,493.72	6.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,428,080.59	\$3,993,317.27	-14.2%	\$37,642,408.47	\$39,146,015.18	-3.8%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						