

ARKANSAS REVENUE REPORT

May 2021

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$7,277.4 million have increased \$991.3 million, or 15.8%, above the \$6,286.1 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$655.17 million increased \$289.3 million, or 79.1%, from the \$365.9 million available for distribution in May 2020. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$29,150,135.30.

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2020-2021 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2019-2020

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$7,277,350,487.17	\$6,286,078,056.59	15.8%
Less: Claims & Taxes Erroneously Paid	240,672.43	208,394.51	15.5%
Uncollected Checks	3,127,465.25	3,000,632.76	4.2%
EFT Reversals	20,608,278.69	11,136,232.27	85.1%
NET GENERAL REVENUES	\$7,253,374,070.80	\$6,271,732,797.05	15.7%
Less: State Central Services Fund	\$152,320,855.47	\$131,706,388.73	15.7%
Constitutional Officers' Fund	72,533,740.73	62,717,327.98	15.7%
Individual Income Tax Refunds	460,028,275.70	473,961,677.58	-2.9%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporate Income Tax Refunds	64,524,757.45	48,297,409.06	33.6%
Water Waste Pollution Abatement Bond	13,600,000.00	13,600,000.00	0.0%
Educational Excellence Trust Fund	319,481,073.12	309,598,446.63	3.2%
Economic Development Incentive Fund	11,427,624.00	15,674,405.00	-27.1%
College Saving Bond Fund	23,198,487.50	23,202,722.34	0.0%
Educational Adequacy Fund	28,242,668.63	27,369,028.50	3.2%
Amendment 82 Bonds	1,014,545.34	1,050,809.42	-3.5%
GR Highway Casino Gaming	1,442,410.38		
NET AVAILABLE FOR DISTRIBUTION	<u>\$6,104,671,724.48</u>	<u>\$5,163,666,673.81</u>	<u>18.2%</u>

NET GENERAL REVENUE REQUIREMENTS

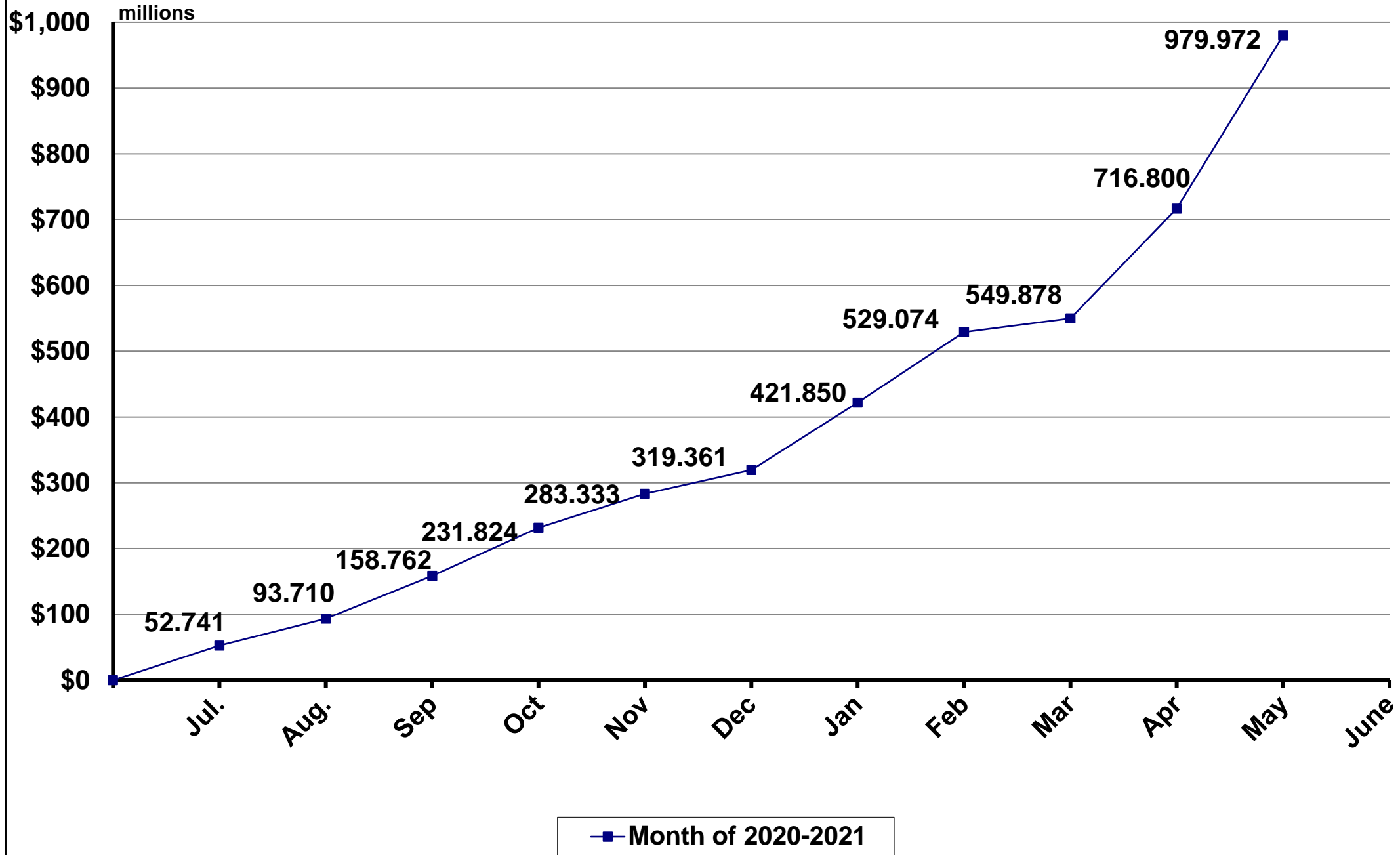
Revenue Stabilization Law Requirements for 2020-2021
With Dollar & Percentage Increases Needed to Fund

Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	\$212,259,587.00
	<u>\$5,899,559,586.00</u>

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C)	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	<u>\$5,753,386,754.42</u>
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$941,005,050.67</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$1,007,091,806.09)</u>

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate -1.149%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>May</u> <u>2021</u>	<u>May</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2020-2021</u>	<u>Eleven</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$278,350,036.93	\$208,222,497.46	33.7%	\$2,668,955,574.00	\$2,357,147,112.33	13.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$31,384,825.15	\$18,386,293.52	70.7%	\$209,904,295.93	\$160,569,260.99	30.7%
Corporation - Estimates	9,264,668.07	(3,289,964.71)	-381.6%	326,996,233.98	258,295,587.99	26.6%
Individual - Final Payments	214,014,578.31	19,950,107.40	972.7%	694,529,260.46	232,481,797.91	198.7%
Individual - Withholding-Monthly	243,167,878.64	206,378,092.63	17.8%	2,573,827,828.04	2,604,420,305.05	-1.2%
Individual - Estimates	15,307,772.44	9,247,858.55	65.5%	381,281,682.20	285,074,757.34	33.7%
Total Income Taxes	\$513,139,722.61	\$250,672,387.39	104.7%	\$4,186,539,300.61	\$3,540,841,709.28	18.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,267,378.07	\$12,043,676.96	10.2%	\$141,455,538.87	\$141,739,109.30	-0.2%
Cigarette Permits	-	101,810.00	-100.0%	-	112,480.00	-100.0%
Cigar and Tobacco Taxes	6,205,091.15	5,652,736.50	9.8%	64,274,858.70	57,772,877.62	11.3%
Cigarette Paper Tax	66,825.99	89,121.21	-25.0%	802,849.24	1,028,541.04	-21.9%
Total Cigarette & Tob. Taxes	\$19,539,295.21	\$17,887,344.67	9.2%	\$206,533,246.81	\$200,653,007.96	2.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$987,060.00	\$973,283.00	1.4%	\$11,155,968.32	\$9,528,467.73	17.1%
Liquor Permits	549,675.00	596,600.00	-7.9%	2,319,885.00	1,579,632.00	46.9%
Retail Beer Tax	1,660,660.61	1,538,085.34	8.0%	16,199,088.59	14,704,974.74	10.2%
Beer Permits	309,345.00	108,780.00	184.4%	826,485.00	599,039.50	38.0%
Wine Distribution Tax	322,668.75	301,207.13	7.1%	3,083,990.39	2,782,338.73	10.8%
Small Winery Tax	11,898.00	13,854.09	-14.1%	144,867.07	142,382.77	1.7%
Wine Permits	92,925.00	33,675.00	175.9%	245,675.00	229,500.00	7.0%
Liquor Enforcement Tax	36,293.00	33,353.00	8.8%	402,728.09	334,793.86	20.3%
Wine Dist. Enforcement Tax	8,393.00	7,243.00	15.9%	77,796.00	68,685.00	13.3%
Winery Enforcement Tax	333.00	303.98	9.5%	3,985.38	3,826.20	4.2%
Beer Enforcement Tax	38,846.10	35,901.81	8.2%	381,925.43	350,707.93	8.9%
ABC Permit Violations	24,500.00	35,050.00	-30.1%	164,770.00	345,350.00	-52.3%
Light Wine Enforcement	661.00	974.00	-32.1%	9,979.99	6,220.97	60.4%
Light Wine Tax	7,237.00	10,070.00	-28.1%	94,042.83	61,145.72	53.8%
Light Liquor Tax	59,877.00	44,713.00	33.9%	620,563.67	443,701.58	39.9%
ABC Transcripts	-	-	-	\$68,533.00	-	-
Layout Center Permit	100.00	-	-	\$150.00	\$200.00	-25.0%
Total Alcohol. Beverage Taxes	\$4,110,472.46	\$3,733,093.35	10.1%	\$35,800,433.76	\$31,180,966.73	14.8%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	<u>May</u> <u>2021</u>	<u>May</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2020-2021</u>	<u>Eleven</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$138,550.56			\$485,396.26	\$522,208.08	-7.0%
Horse Racing	193,650.52	74,458.69	160.1%	1,052,271.14	1,079,882.97	-2.6%
Electronic Games License Fee	-			7,000.00	1,600.00	337.5%
Electronic Games Privilege Fee	-			10,362,675.01	18,016,759.58	-42.5%
Casino License Fees	12,975.00	4,605.00	181.8%	13,143,350.52	10,593,601.05	24.1%
Casino Gaming Tax	5,472,095.74			17,071,682.48	2,544,083.35	571.0%
Total Racing Taxes	\$5,817,271.82	\$79,063.69	7257.7%	\$42,122,375.41	\$32,758,135.03	28.6%
<u>Severance Tax - 3/4:</u>	\$287,993.89	(\$211,339.75)	-236.3%	\$6,400,083.93	\$6,894,353.87	-7.2%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$3,639.00	\$5,204.00	-30.1%	\$327,016.68	\$151,206.32	116.3%
<u>DWI Reinstatement Fee:</u>	\$20,738.62	\$30,317.61	-31.6%	\$149,615.86	\$199,795.41	-25.1%
<u>DUI Reinstatement Fees:</u>	\$240.00	\$685.20	-65.0%	\$4,773.60	\$6,769.20	-29.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$702,394.11	\$679,578.37	3.4%	\$7,512,788.02	\$7,565,000.49	-0.7%
<u>Car Wash Fees:</u>	\$99,954.67	\$63,715.33		\$934,688.67	\$389,488.54	
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$108,790.50	(\$13,702.50)	-893.9%	\$234,515.46	\$152,288.15	54.0%
Bingo Registration Fee	18,040.00	13,800.00	30.7%	\$25,265.00	\$28,414.00	-11.1%
Bingo Gross Receipts Tax	17,638.40			\$130,040.45	\$160,874.80	-19.2%
Total Miscellaneous Taxes	\$144,468.90	\$97.50	148073.2%	\$389,820.91	\$341,576.95	14.1%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$822,216,228.22</u>	<u>\$481,162,644.82</u>	<u>70.9%</u>	<u>\$7,158,952,506.58</u>	<u>\$6,181,411,910.43</u>	<u>15.8%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution		\$61.11	-100.0%	\$94.77	\$391.11	-75.8%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,412,036.08	\$664,011.00	112.7%	\$66,293,271.04	\$61,537,488.65	7.7%

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<u>Labor Department:</u>						
Employment Agency Tax				\$2,110.00	\$50.00	4120.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$27,495,974.64	\$19,441,089.56	41.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$23,603.47	\$18,157.84	30.0%	\$207,786.74	\$255,645.71	-18.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$1,609.92	(\$3,743.09)	-143.0%	\$96,240.59	\$122,636.96	-21.5%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$484,639.52	\$269,429.44	79.9%	\$13,635,638.29	\$12,486,372.01	9.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$22,067.41	\$54,689.79	-59.6%	\$311,848.77	\$248,144.19	25.7%
<u>Health Department:</u>						
Pet Store Registration Fee				\$500.00	\$50.00	900.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,330.00	\$2,920.00	14.0%	\$48,120.00	\$47,460.00	1.4%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$54,057.91	\$51,532.83	4.9%	\$535,440.66	\$521,917.41	2.6%
Multi-Tax Holding Account	\$3,830.94	(\$663.44)	-677.4%	(\$5,073.16)	\$86,420.45	-105.9%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$136,371.81	\$207,724.63	-34.3%	\$1,776,028.25	\$1,918,480.11	-7.4%
<u>TOTAL GENERAL REVENUES</u>	<u>\$824,357,775.28</u>	<u>\$482,426,764.93</u>	<u>70.9%</u>	<u>\$7,277,350,487.17</u>	<u>\$6,286,078,056.59</u>	<u>15.8%</u>

	<u>May</u> <u>2021</u>	<u>May</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2020-2021</u>	<u>Eleven</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$109,154.07	\$107,002.77	2.0%	\$1,234,077.03	\$1,925,273.23	-35.9%
Gross Receipts Tax Permit	35,895.00	26,533.00	35.3%	361,001.62	328,573.26	9.9%
Liability Insurance Reinstatement Fee	50.00	220.00	-77.3%	338.20	4,801.00	-93.0%
Special License Plate Fee	323,343.62	330,219.63	-2.1%	3,094,311.56	2,900,501.82	6.7%
Special Drivers License-Act 311 of '73	63,087.47	48,035.36	31.3%	682,453.08	684,281.69	-0.3%
Validation Decal Fee-Act 974 of '97	260,443.57	273,415.66	-4.7%	2,572,879.04	2,510,679.09	2.5%
DWI Reinstatement Fee Act 802 of '95	68,437.43	100,048.10	-31.6%	493,732.29	636,774.88	-22.5%
Additional Severance Tax - Coal	-	-	-	-	-	-
Rental Car Search Act 1359 of '99	747.00	22.00	3295.5%	2,045.00	1,044.00	95.9%
Driver Confirmation Act 1810 of '01	-	-	-	-	-	-
Total State Central Services	\$861,158.16	\$885,496.52	-2.7%	\$8,440,837.82	\$8,991,928.97	-6.1%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$13,134.00	\$14,388.00	-8.7%	\$338,349.00	\$267,696.00	26.4%
Motor Vehicle Licenses	7,617,396.83	13,665,710.93	-44.3%	122,836,266.13	121,477,081.92	1.1%
Motor Fuels Tax	36,615,914.23	26,906,626.45	36.1%	364,686,116.82	363,831,665.60	0.2%
Motor Fuels Tax-Act 437 of '79	1,953,811.06	1,432,925.47	36.4%	19,455,529.87	19,422,050.00	0.2%
Motor Fuels Tax Increase of '73	1,953,811.06	1,432,925.47	36.4%	19,455,529.87	19,422,050.00	0.2%
Motor Fuel Interstate Users	790,166.22	359,711.67	119.7%	17,591,955.85	12,518,856.02	40.5%
Cotton Trailer Registration Permit	487.00	-	-	38,980.00	48,725.00	-20.0%
Electric/Hybrid Vehicle Registration Fee	240,528.44	200,132.17	20.2%	2,366,237.20	1,278,324.61	85.1%
Driver Search Fees-Act 1067 of '79	765,474.00	673,992.00	13.6%	7,689,012.35	7,803,568.46	-1.5%
Unified Carrier Fees-Act 232 of '07	938.00	147,055.00	-99.4%	1,911,776.22	1,557,936.23	22.7%
Natural Gas Severance	2,688,336.75	391,338.86	587.0%	15,257,573.64	12,435,571.25	22.7%
Motor Fuel Wholesale Tax	4,189,517.20	2,923,547.70	43.3%	41,431,675.90	25,488,697.31	62.5%
Distillate Spec Fuel Wholesale Tax	3,458,798.66	2,843,986.76	21.6%	35,093,852.23	21,223,303.71	65.4%
Total Highway Department	\$60,288,313.45	\$50,992,340.48	18.2%	\$648,152,855.08	\$606,775,526.11	6.8%
<u>State Police:</u>						
Intransit Fees	-	-	-	-	-	-
Commerical Drivers Lic. Test	50,220.00	33,410.00	50.3%	540,544.00	547,140.57	-1.2%
Liablity Insurance Fine	425.00	550.00	-22.7%	\$4,950.00	\$4,755.53	4.1%
Driver's License Inc. Act 1500/2001	105,523.42	130,986.23	-19.4%	1,312,884.59	3,492,948.89	-62.4%
Drive Out License	124.00	148.00	-16.2%	1,432.00	2,088.00	-31.4%
Driver Test Fee	-	-	-	25.00	1.58	1482.3%
Addl Driver Search Fees-Act 586 of 2019	149,392.50	136,551.00	9.4%	1,527,204.09	1,019,057.71	49.9%
DWI Reinstate./Duplicate Act 1001/2003	987,126.45	803,084.04	22.9%	8,508,992.17	6,341,431.48	34.2%
VIN Inspection Fee Act 1329/2003	9,556.31	9,846.98	-3.0%	94,137.30	72,773.30	29.4%
Total State Police	\$1,302,367.68	\$1,114,576.25	16.8%	\$11,990,169.15	\$11,480,197.06	4.4%

	<u>May</u> <u>2021</u>	<u>May</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2020-2021</u>	<u>Eleven</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,242.41	\$10,315.99	9.0%	\$120,027.06	\$115,375.82	4.0%
<u>Forestry Commission:</u>						
Timber Severance	\$303,996.40	\$262,454.92	15.8%	\$3,632,477.20	\$3,974,207.93	-8.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$139,676.08	\$171,818.00	-18.7%	\$862,291.73	\$762,246.30	13.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$239,608.21	\$81,506.72	194.0%	\$2,245,711.66	\$2,714,800.45	-17.3%
Real Estate Transfer - Act 754 of '83	\$218,457.03	\$129,412.79	68.8%	\$1,862,276.96	\$1,395,184.81	33.5%
Add.Severance.Tax-Act 761 of '83	\$86,420.06	\$84,436.70	2.3%	\$935,817.34	\$885,756.37	5.7%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$776,843.25	\$375,401.57	106.9%	\$9,490,345.95	\$9,094,746.27	4.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$7,518.08	\$18,507.96	-59.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees				\$39,400.00	\$5,400.00	629.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$80,564.96	\$85,018.74	-5.2%	\$3,759,034.51	\$2,650,059.80	41.8%
Soybean Tax - National	\$80,564.95	\$85,018.80	-5.2%	\$3,759,034.61	\$2,650,060.01	41.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,828.47	\$5,386.78	8.2%	\$62,787.30	\$66,193.80	-5.1%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,165.76	\$9,263.62	-1.1%	\$96,925.34	\$98,442.66	-1.5%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$37,707.00	\$35,118.95	7.4%	\$395,780.54	\$382,450.10	3.5%
Beef Council - National	\$37,707.00	\$35,118.90	7.4%	\$395,780.54	\$382,449.99	3.5%

	<u>May</u> <u>2021</u>	<u>May</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2020-2021</u>	<u>Eleven</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$8.17	\$4.35	87.8%	\$35,564.50	\$25,179.91	41.2%
<u>Rice Board:</u>						
Rice Tax	\$384,623.13	\$276,645.07	39.0%	\$5,713,848.52	\$5,108,201.38	11.9%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$3,495,312.61	\$2,070,604.80	68.8%	\$32,397,054.04	\$24,923,580.84	30.0%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$436,914.07	\$258,825.60	68.8%	\$4,049,631.75	\$3,115,447.57	30.0%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$436,914.07	\$258,825.60	68.8%	\$4,049,631.75	\$3,115,447.57	30.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$14,517.01	\$21,222.31	-31.6%	\$104,730.89	\$135,073.33	-22.5%
DUI Reinstatement Fee 863/93	\$160.00	\$456.80	-65.0%	\$3,182.40	\$4,512.80	-29.5%
Amusement Machines	\$10,127.50	\$10,875.00	-6.9%	\$66,502.50	\$46,187.31	44.0%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$48,625.00	\$56,423.01	-13.8%	\$561,548.38	\$547,883.09	2.5%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$666,960.63	\$476,046.16	40.1%	\$6,714,315.56	\$6,793,090.13	-1.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$211,531.00	\$176,226.00	20.0%	\$2,071,597.06	\$1,944,439.68	6.5%
Commerical Drivers License Fee	\$40,987.00	\$43,371.18	-5.5%	\$526,053.60	\$585,986.01	-10.2%
CDL Fund - Expedited Title Fee	\$159,499.27	\$107,680.88	48.1%	\$1,582,969.83	\$821,631.39	92.7%
CDL Fund - Title Application Fee	\$3,235.14	\$1,054.09	206.9%	\$18,783.33	\$2,159.24	769.9%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>May</u> <u>2021</u>	<u>May</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2020-2021</u>	<u>Eleven</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee				\$8.45	\$32.00	-73.6%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$37,155.43	\$36,171.55	2.7%	\$412,239.17	\$406,568.00	1.4%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$8,474,389.98	\$6,568,882.10	29.0%	\$82,501,696.75	\$72,437,316.21	13.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$91,990.52	\$76,244.22	20.7%	\$1,235,376.75	\$1,118,787.26	10.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,145.76	\$929.19	23.3%	\$19,809.51	\$20,550.58	-3.6%
<u>Game Protection:</u>						
Fines & Interest	\$96,082.53	\$98,625.17	-2.6%	\$922,853.40	\$913,346.84	1.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$79,527.00	\$72,991.73	9.0%	\$849,440.02	\$817,506.90	3.9%
Breast Cancer/Komen License Plate	\$17,193.09	\$19,350.00	-11.1%	\$165,123.91	\$166,562.85	-0.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$284,316.67	\$260,961.38	8.9%	\$3,037,014.68	\$2,923,276.83	3.9%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$186,798.36	\$172,456.84	8.3%	\$2,016,324.19	\$1,993,770.79	1.1%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,068.32	\$32,190.18	8.9%	\$374,645.99	\$360,752.03	3.9%

	<u>May</u> <u>2021</u>	<u>May</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2020-2021</u>	<u>Eleven</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$30,464,681.44	\$22,733,901.99	34.0%	\$292,218,307.16	\$257,650,141.25	13.4%
Dyed Diesel Tax - 87/07	\$79,010.15	\$90,852.01	-13.0%	\$829,071.14	\$829,339.49	0.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$53,407,446.85	\$39,780,418.66	34.3%	\$511,735,409.66	\$451,272,670.78	13.4%
Dyed Diesel Tax - 87/07	\$138,500.06	\$159,258.12	-13.0%	\$1,453,312.98	\$1,453,783.20	0.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,675.00	\$10,635.20	0.4%	\$105,979.57	\$100,511.73	5.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$163,793,016.63</u>	<u>\$128,234,814.92</u>	<u>27.7%</u>	<u>\$1,652,159,457.44</u>	<u>\$1,492,215,630.53</u>	<u>10.7%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,050,418.15	\$1,884,656.13	-44.3%	\$23,308,668.61	\$22,351,965.15	4.3%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,411,260.82	\$2,867,859.06	18.9%	\$37,811,110.02	\$35,991,534.20	5.1%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						