



STATE OF ARKANSAS
**Department of Finance
and Administration**

A
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
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www.arkansas.gov/dfa

June 17, 2021

Senator Terry Rice, Chair
Representative Jeff Wardlaw, Chair
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

Please arrange for the following items to be placed on the agenda for consideration at the June 18 meeting of the Arkansas Legislative Council.

- Carry Forward Report(s)
- Cash Fund Appropriation Increase Request(s)

Both items are Fiscal Year 2021 items needed to close out Fiscal Year 2021. The Carry Forward Report was inadvertently omitted from the Fiscal Year 2021 Carry Forward Report submitted to the Arkansas Legislative Council. The Cash Fund Appropriation Increase Request was received after the the June Performance Evaluation and Expenditure Committee meeting.

Thank you for your cooperation.

Sincerely,

Robert Brech
State Budget Administrator

Attachment(s)



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June 17, 2021

Senator Terry Rice, Chair
Representative Jeff Wardlaw, Chair
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



ARKANSAS STATE UNIVERSITY - NEWPORT
NEWPORT • JONESBORO • MARKED TREE

FY21
BA 0129
Balance as of 6/16/21
\$79,069,130.70
MPK

June 16, 2021

Mr. Larry Walther, Secretary
Department of Finance & Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Memo: FY21 Cash Appropriation Request
Business Area: 0129 (ASU-Newport)
Fund: 2290000
Fund Center: B77
Commitment Item: (501:00:03) Personal Services Matching
Amount: \$560,000

Dear Mr. Walther:

Arkansas State University-Newport (ASUN) respectfully requests an increase in cash appropriation in the amount of \$560,000 for an increase in the commitment line for Personal Services Matching, as referenced in the memo line above. This appropriation increase will provide the authority to disburse funds for personal services matching for employees. The expenses for Personal Services Matching are funded by institutional revenues and state and federal grant funding.

Thank you for your consideration,

Dr. Johnny M. Moore, Ph.D.
Chancellor

Newport

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Newport, AR 72112
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June 17, 2021


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Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY20 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2020 TO FISCAL YEAR 2021**

Agency: Dept of Transformation and Shared Services - Arkansas Geographic Information Systems

Program: General Operations

Act #: 80 of 19 Section(s) #: 3

Estimated Carry Forward Amount \$7,700 Funding Source: HUA7001

Accounting Information:

Business Area: 0472 Funds Center: 56Y Fund: HUA7001 Functional Area: ADMN

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Based on tracking and accounting for an IT07 position vacant since May, GIS will have a carry forward from FY2020 estimated \$7,700.

Actual Funding Carry Forward Amount \$62,589.66

Current status of carry forward funding:

The carryforward amount will be budgeted in FY21 to maintain the current budget level.



Agency Director

06/30/20

Date