

ARKANSAS REVENUE REPORT

May 2018

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$6,078.6 million have increased \$174.9 million, or 3.0%, above the \$5,903.7 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$347.4 million increased \$8.1 million, or 2.4%, from the \$339.3 million available for distribution in May 2017. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,242,988.57 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$24,672,874.27.

**COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2017-2018 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2016-2017**

	<u>2017-2018</u>	<u>2016-2017</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$6,078,615,942.37	\$5,903,686,318.57	3.0%
Less: Claims & Taxes Erroneously Paid	213,111.70	148,456.62	43.6%
Uncollected Checks	1,878,422.82	1,982,328.78	-5.2%
EFT Reversals	9,052,104.23	15,861,002.88	-42.9%
NET GENERAL REVENUES	\$6,067,472,303.62	\$5,885,694,530.29	3.1%
Less: State Central Services Fund	\$127,416,918.37	\$129,485,279.66	-1.6%
Constitutional Officers' Fund	60,674,723.05	58,856,945.29	3.1%
Individual Income Tax Refunds	467,673,846.13	424,678,603.93	10.1%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporation Income Tax Refunds	38,528,703.57	66,283,199.27	-41.9%
Desegregation Settlement	65,794,267.00	65,794,267.00	0.0%
Water Waste Pollution Abatement Bond	13,600,000.00	13,600,000.00	0.0%
Educational Excellence Trust Fund	293,637,899.50	287,318,301.38	2.2%
Economic Development Incentive Fund	11,982,851.00	11,992,749.87	-0.1%
College Saving Bond Fund	23,209,110.24	23,210,547.11	0.0%
Educational Adequacy Fund	25,958,088.75	25,399,425.37	2.2%
Amendment 82 Bonds	1,107,854.57	1,126,036.17	-1.6%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,937,000,133.44</u>	<u>\$4,777,061,267.24</u>	<u>3.3%</u>

NET GENERAL REVENUE REQUIREMENTS

**Revenue Stabilization Law Requirements for 2017-2018
With Dollar & Percentage Increases Needed to Fund**

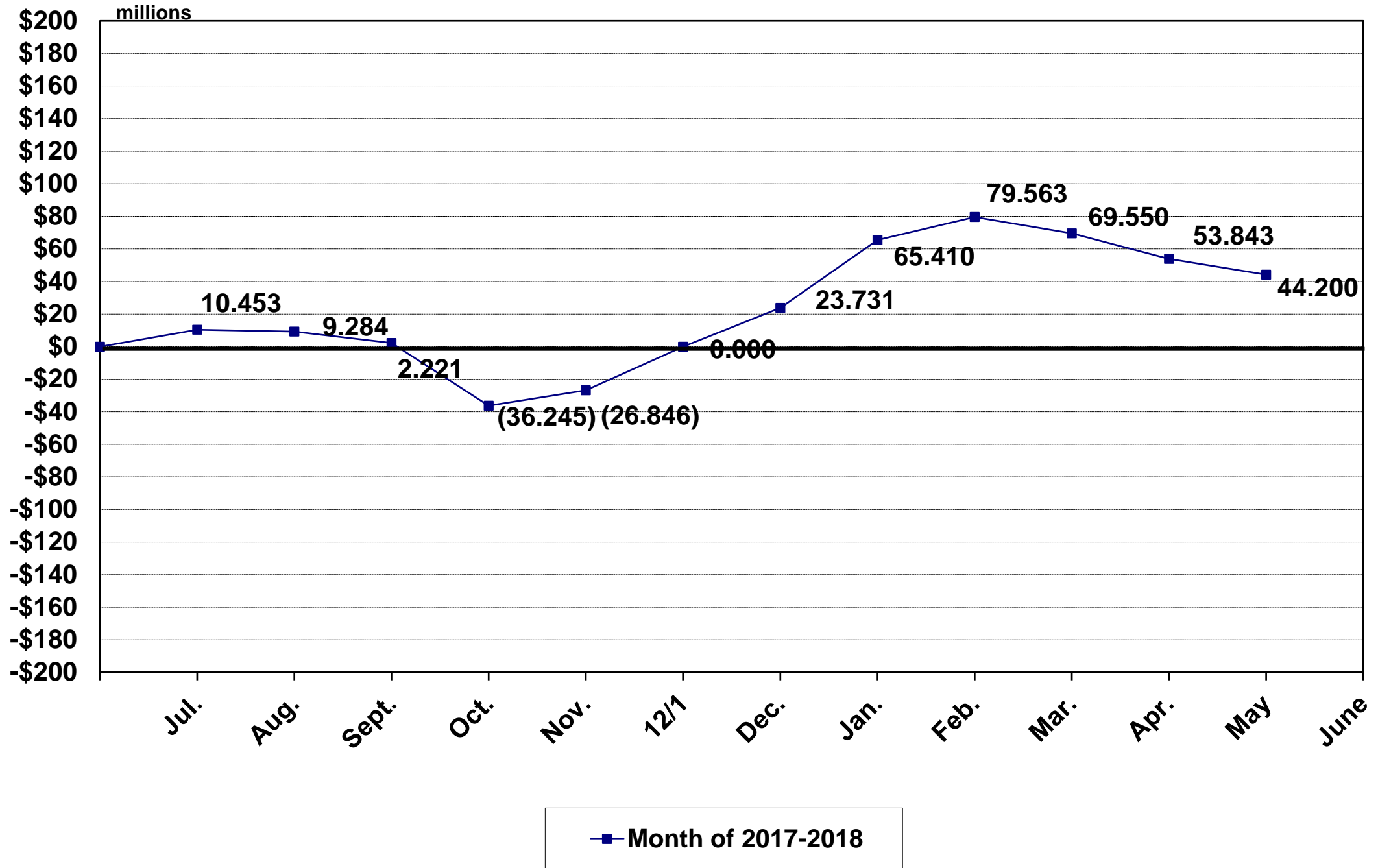
Allotment (A) * \$5,364,748,026.00
Allotment (B) \$131,506,474.00

Total Dollar Amount Required to Fund 2017-2018	
Current DFA Estimate (A + 67.26% of B)	\$5,453,200,000.00
Net General Revenues Distributed in 2016-2017	\$5,348,764,170.47
Dollar Increase (Decrease) in 2017-2018 Required over 2016-2017	\$104,435,829.53
Dollar Increase (Decrease) Collected Year-To-Date	\$159,938,866.20
Dollar Increase (Decrease) Required for Remainder of Year	(\$55,503,036.67)

Annual % Increase Required to Fund 2017-2018 Current DFA Estimate 1.953%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>May</u> <u>2018</u>	<u>May</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2017-2018</u>	<u>Eleven</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$205,679,461.49	\$195,483,080.41	5.2%	\$2,244,626,446.72	\$2,172,815,752.05	3.3%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$14,918,092.77	\$30,626,873.20	-51.3%	\$110,167,825.42	\$122,707,371.63	-10.2%
Corporation - Estimates	2,254,830.38	2,728,588.95	-17.4%	233,034,989.99	242,352,479.28	-3.8%
Individual - Final Payments	10,591,991.72	11,443,629.40	-7.4%	325,727,830.61	332,810,183.12	-2.1%
Individual - Withholding-Monthly	204,393,196.47	194,462,209.67	5.1%	2,423,096,564.39	2,322,986,617.42	4.3%
Individual - Estimates	4,096,323.36	3,766,499.57	8.8%	317,618,641.04	287,435,070.50	10.5%
Total Income Taxes	\$236,254,434.70	\$243,027,800.79	-2.8%	\$3,409,645,851.45	\$3,308,291,721.95	3.1%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,551,382.21	\$14,041,265.69	3.6%	\$146,380,967.09	\$148,639,462.62	-1.5%
Cigarette Permits	-	-		-	-	
Cigar and Tobacco Taxes	5,024,239.98	4,469,561.53	12.4%	53,993,340.78	50,035,438.83	7.9%
Cigarette Paper Tax	97,812.43	94,857.99	3.1%	1,172,836.22	1,135,679.31	3.3%
Total Cigarette & Tob. Taxes	\$19,673,434.62	\$18,605,685.21	5.7%	\$201,547,144.09	\$199,810,580.76	0.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$863,391.00	\$727,709.23	18.6%	\$9,210,356.73	\$8,874,378.32	3.8%
Liquor Permits	994,855.00	1,049,105.00	-5.2%	1,656,012.50	1,759,211.00	-5.9%
Retail Beer Tax	1,363,964.35	1,418,362.86	-3.8%	14,606,575.37	14,758,285.92	-1.0%
Beer Permits	280,805.00	277,100.00	1.3%	624,285.00	669,565.00	-6.8%
Wine Distribution Tax	261,630.98	204,368.90	28.0%	2,750,151.10	2,413,483.98	13.9%
Small Winery Tax	12,033.16	19,784.02	-39.2%	184,899.90	198,496.59	-6.8%
Wine Permits	81,250.00	82,825.00	-1.9%	276,462.50	230,462.50	20.0%
Liquor Enforcement Tax	29,758.00	24,376.77	22.1%	316,853.87	302,696.86	4.7%
Wine Dist. Enforcement Tax	6,642.00	5,112.98	29.9%	68,014.91	59,020.28	15.2%
Winery Enforcement Tax	331.79	496.88	-33.2%	4,889.77	5,266.42	-7.2%
Beer Enforcement Tax	32,676.73	34,984.65	-6.6%	359,123.97	362,133.51	-0.8%
ABC Permit Violations	33,700.00	22,150.00	52.1%	349,300.00	389,400.00	-10.3%
Light Wine Enforcement	517.00	530.00	-2.5%	6,175.59	7,797.04	-20.8%
Light Wine Tax	5,232.00	5,969.98	-12.4%	65,720.78	92,214.28	-28.7%
Light Liquor Tax	33,469.00	28,069.00	19.2%	370,344.00	330,562.73	12.0%
ABC Transcripts		-				
Total Alcohol. Beverage Taxes	\$4,000,256.01	\$3,900,945.27	2.5%	\$30,849,165.99	\$30,452,974.43	1.3%

	<u>May</u> <u>2018</u>	<u>May</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2017-2018</u>	<u>Eleven</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$64,618.36	\$88,039.21	-26.6%	\$803,877.29	\$962,711.00	-16.5%
Horse Racing	103,918.35	40,194.63	158.5%	1,248,418.82	1,304,923.80	-4.3%
Electronic Games License Fee	5,300.00	5,700.00	-7.0%	78,435.00	86,065.00	-8.9%
Electronic Games Privilege Fee	5,539,377.00	5,381,888.00	2.9%	58,813,066.00	58,841,216.00	0.0%
Total Racing Taxes	\$5,713,213.71	\$5,515,821.84	3.6%	\$60,943,797.11	\$61,194,915.80	-0.4%
<u>Severance Tax - 3/4:</u>	\$465,146.58	\$313,449.39	48.4%	\$8,065,838.95	\$7,170,219.20	12.5%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>					\$197,622.32	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$29,245.28	\$14,000.00	108.9%	\$441,145.13	\$159,665.00	176.3%
<u>DWI Reinstatement Fees:</u>	\$12,883.70	\$13,107.50	-1.7%	\$123,199.46	\$129,911.58	-5.2%
<u>DUI Reinstatement Fees:</u>	\$1,417.80	\$990.00	43.2%	\$9,715.20	\$10,002.00	-2.9%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$639,431.64	\$510,988.24	25.1%	\$7,184,365.03	\$7,726,581.63	-7.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$33,687.70	\$91,130.00	-63.0%	\$174,493.55	\$522,761.91	-66.6%
Bingo Registration Fee	12,445.00	12,720.00	-2.2%	\$25,805.00	\$24,955.00	3.4%
Bingo Gross Receipts Tax	17,600.20	17,919.60	-1.8%	\$188,285.20	\$196,810.30	-4.3%
Total Miscellaneous Taxes	\$63,732.90	\$121,769.60	-47.7%	\$388,583.75	\$744,527.21	-47.8%
<u>SUBTOTAL REVENUE DIVISION</u>	\$472,532,658.43	\$467,507,638.25	1.1%	\$5,967,108,041.20	\$5,791,987,262.25	3.0%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution	\$100.00			\$100.00		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$756,456.30	\$860,487.92	-12.1%	\$63,008,694.53	\$62,931,786.20	0.1%

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<u>Labor Department:</u>						
Employment Agency Tax				\$6,645.00	\$8,960.00	-25.8%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$21,389,377.76	\$20,593,851.06	3.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$32,139.54	(\$7,286.50)	541.1%	\$270,411.03	\$230,534.23	17.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$3,723.00	\$26,937.90	-86.2%	\$87,539.95	\$162,264.49	-46.1%
Trailer Exemption Offset					\$3,000,000.00	-100.0%
<u>State Securities Dept.:</u>						
Securities Fees	\$740,739.35	\$740,183.70	0.1%	\$15,171,125.19	\$12,985,445.43	16.8%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$23,155.67	\$26,856.47	-13.8%	\$273,959.76	\$343,467.44	-20.2%
<u>Health Department:</u>						
Pet Store Registration Fee				\$250.00	\$350.00	-28.6%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$12,160.00	\$6,570.00	85.1%	\$36,300.00	\$53,530.00	-32.2%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$53,637.16	\$54,806.29	-2.1%	\$550,273.40	\$439,999.34	25.1%
Multi-Tax Holding Account	(\$23.73)	\$11,501.72	-100.2%	\$24,384.20	\$52,583.53	-53.6%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$211,986.95	\$224,241.44	-5.5%	\$2,688,840.35	\$2,896,284.60	-7.2%
<u>TOTAL GENERAL REVENUES</u>	<u>\$474,366,732.67</u>	<u>\$469,451,937.19</u>	<u>1.0%</u>	<u>\$6,078,615,942.37</u>	<u>\$5,903,686,318.57</u>	<u>3.0%</u>

	<u>May</u> <u>2018</u>	<u>May</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2017-2018</u>	<u>Eleven</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$222,316.68	\$201,518.60	10.3%	\$2,447,032.65	\$2,387,462.74	2.5%
Gross Receipts Tax Permit	35,434.92	36,213.22	-2.1%	355,804.55	350,492.71	1.5%
Liability Insurance Reinstatement Fee	540.00	620.00	-12.9%	6,664.50	8,334.00	-20.0%
Special License Plate Fee	263,314.43	265,587.07	-0.9%	2,695,833.37	2,703,169.99	-0.3%
Spec. Drivers License-Act 311 of '77	49,697.39	46,065.86	7.9%	511,800.78	497,261.06	2.9%
Validation Decal Fee-Act 974 of '97	249,076.72	243,676.44	2.2%	2,499,666.29	2,534,848.22	-1.4%
DWI Reinstatement Fee Act 802 of '95	42,516.21	41,241.75	3.1%	406,558.19	428,708.20	-5.2%
Additional Severance Tax - Coal	-	1,251.49	-100.0%	1,255.05	10,529.37	-88.1%
Rental Car Search Act 1359 of '99	14.00	18.00	-22.2%	2,391.00	4,751.00	-49.7%
Driver Confirmation Act 1810 of '01	-	-	-	-	-	-
Total State Central Services	\$862,910.35	\$836,192.43	3.2%	\$8,927,006.38	\$8,925,557.29	0.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$23,265.00	\$8,778.00	165.0%	\$288,321.00	\$266,396.01	8.2%
Motor Vehicle Licenses	14,362,328.25	13,863,613.36	3.6%	118,654,537.38	113,029,526.28	5.0%
Motor Fuels Tax	32,645,240.43	32,884,626.83	-0.7%	361,593,560.65	358,741,147.54	0.8%
Motor Fuels Tax-Act 437 of '79	1,752,786.75	1,768,148.72	-0.9%	19,420,455.05	19,288,149.30	0.7%
Motor Fuels Tax Increase of '73	1,752,786.75	1,768,148.72	-0.9%	19,420,455.05	19,288,149.30	0.7%
Motor Fuel Interstate Users	903,329.39	733,119.35	23.2%	11,076,939.94	11,782,528.21	-6.0%
Cotton Trailer Registration Permit	3,007.00	-	-	41,660.00	41,093.00	1.4%
Title Transfers-Act 439 of '79	-	-	-	-	-	-
Driver Search Fees-Act 1067 of '79	758,143.15	676,566.00	12.1%	8,050,985.33	8,132,554.28	-1.0%
Unified Carrier Fees-Act 232 of '07	71,491.00	12,932.00	452.8%	1,644,783.70	2,018,983.23	-18.5%
Natural Gas Severance Tax	-	2,418,728.30	-100.0%	7,052,806.14	34,055,311.85	-79.3%
Total Highway Department	\$52,272,377.72	\$54,134,661.28	-3.4%	\$547,244,504.24	\$566,643,839.00	-3.4%
<u>State Police:</u>						
Intransit Fees	-	-	-	\$6.00	\$12.00	-50.0%
Commercial Drivers Lic. Test	47,630.00	40,365.00	18.0%	512,516.11	464,238.85	10.4%
Liability Insurance Fine	575.00	325.00	76.9%	\$4,325.00	\$4,375.00	-1.1%
Driver's License Inc. Act 1500/2001	434,846.14	460,820.24	-5.6%	5,256,332.31	5,586,420.31	-5.9%
Drive Out Licenses	254.00	444.00	-42.8%	3,394.00	5,600.00	-39.4%
Driver Test Fee	5.00	53,863.07	-100.0%	13,751.26	618,431.33	-97.8%
DWI Reinstatement./Duplicate Act 1001/2003	756,592.76	431,277.01	75.4%	6,123,393.06	7,862,025.98	-22.1%
VIN Inspection Fee Act 1329/2003	9,157.81	6,307.16	45.2%	94,067.49	66,416.13	41.6%
Total State Police	\$1,249,060.71	\$993,401.48	25.7%	\$12,007,785.23	\$14,607,519.60	-17.8%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,408.89	\$10,749.54	6.1%	\$116,836.11	\$115,392.00	1.3%
<u>Forestry Commission:</u>						
Timber Severance	\$332,447.66	\$281,301.36	18.2%	\$3,916,007.49	\$3,690,925.79	6.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$192,451.97	\$116,332.57	65.4%	\$757,998.89	\$689,044.15	10.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$368,716.31	\$256,334.16	43.8%	\$3,050,350.06	\$2,839,697.95	7.4%
Real Estate Transfer-Act 754 of '83	\$136,798.60	\$121,874.42	12.2%	\$1,178,491.50	\$1,040,691.15	13.2%
Add.Severance.Tax-Act 761 of '83	\$72,648.11	\$71,102.58	2.2%	\$844,398.65	\$863,532.73	-2.2%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$605,333.10	\$538,410.30	12.4%	\$5,764,269.24	\$7,043,503.56	-18.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$24,365.30	\$22,902.73	6.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$8,350.00	\$4,925.00	69.5%	\$140,400.00	\$120,650.00	16.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$158,698.14	\$176,987.15	-10.3%	\$4,369,789.15	\$3,361,272.68	30.0%
Soybean Tax - National	\$158,698.15	\$176,987.21	-10.3%	\$4,369,789.36	\$3,361,272.85	30.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$8,911.16	\$4,071.23	118.9%	\$71,090.00	\$65,142.09	9.1%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,359.13	\$108,471.07	-0.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$14,475.91	\$4,002.71	261.7%	\$105,271.34	\$89,113.26	18.1%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$31,156.20	\$28,915.70	7.7%	\$370,646.02	\$334,521.59	10.8%
Beef Council - National	\$31,156.19	\$28,915.69	7.7%	\$370,645.91	\$334,641.48	10.8%
<u>Wheat Board:</u>						
Wheat Tax	\$238.44	\$14.48	1546.7%	\$87,178.26	\$85,680.36	1.7%
<u>Rice Board:</u>						
Rice Tax	\$288,267.87	\$356,447.16	-19.1%	\$5,250,032.00	\$5,783,139.00	-9.2%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,188,777.93	\$1,950,188.26	12.2%	\$21,456,488.80	\$20,854,369.78	2.9%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$273,597.23	\$243,773.53	12.2%	\$2,701,261.38	\$2,606,796.11	3.6%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$273,597.23	\$243,773.53	12.2%	\$2,682,061.06	\$2,606,796.11	2.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,018.59	\$8,748.25	3.1%	\$86,239.61	\$90,938.10	-5.2%
DUI Reinstatement Fee 863/93	\$511.20	\$629.20	-18.8%	\$6,042.80	\$6,668.00	-9.4%
Amusement Machines	\$30,115.75	\$33,403.00	-9.8%	\$78,492.25	\$79,941.50	-1.8%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$40,960.45	\$41,591.00	-1.5%	\$521,133.23	\$473,786.09	10.0%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$676,483.40	\$685,811.02	-1.4%	\$6,873,688.29	\$6,860,155.71	0.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$176,670.20	\$157,794.00	12.0%	\$2,080,358.67	\$1,871,173.72	11.2%
Commerical Drivers License Fee	\$52,708.24	\$45,516.78	15.8%	\$614,390.03	\$538,579.76	14.1%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$372,979.26	-100.0%	\$827,976.90	\$4,434,365.73	-81.3%
District Waste Tire Fee		\$56,261.91	-100.0%	\$137,641.30	\$904,391.72	-84.8%

	<u>May</u> <u>2018</u>	<u>May</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2017-2018</u>	<u>Eleven</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		\$32,384.14	-100.0%	\$71,873.66	\$383,055.92	-81.2%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00	\$5.00	-80.0%	\$27.00	\$41.00	-34.1%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$35,893.69	\$37,440.42	-4.1%	\$399,439.05	\$404,305.94	-1.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,058,573.73	\$5,872,257.78	3.2%	\$67,422,280.51	\$65,550,621.72	2.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$89,965.53	\$44,306.71	103.1%	\$1,077,122.45	\$1,023,118.19	5.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,165.97	\$2,096.25	-44.4%	\$27,053.02	\$30,207.09	-10.4%
<u>Game Protection:</u>						
Fines & Interest	\$92,348.65	\$93,778.56	-1.5%	\$929,222.59	\$974,727.22	-4.7%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$80,579.82	\$76,033.58	6.0%	\$825,542.46	\$816,051.83	1.2%
Breast Cancer/Komen License Plate	\$16,552.88	\$17,070.71	-3.0%	\$171,861.02	\$178,146.21	-3.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$288,198.56	\$271,956.04	6.0%	\$2,952,254.43	\$2,918,679.50	1.2%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$198,319.02	\$190,664.23	4.0%	\$2,010,113.36	\$2,027,959.06	-0.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,547.07	\$33,555.40	5.9%	\$364,133.55	\$360,095.80	1.1%

	<u>May</u> <u>2018</u>	<u>May</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2017-2018</u>	<u>Eleven</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,431,222.24	\$21,303,786.38	5.3%	\$245,105,434.37	\$237,467,409.16	3.2%
Dyed Diesel Tax - 87/07	\$71,244.37	\$78,537.42	-9.3%	\$794,217.23	\$861,123.76	-7.8%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$39,365,049.40	\$37,322,934.83	5.5%	\$429,559,194.56	\$416,325,464.10	3.2%
Dyed Diesel Tax - 87/07	\$124,887.18	\$137,671.51	-9.3%	\$1,392,215.63	\$1,509,499.34	-7.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,853.62	\$9,829.62	0.2%	\$97,682.15	\$98,587.08	-0.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$129,425,948.43</u>	<u>\$127,506,404.77</u>	<u>1.5%</u>	<u>\$1,390,370,655.62</u>	<u>\$1,392,413,565.58</u>	<u>-0.1%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,097,713.51	\$1,187,094.18	-7.5%	\$21,127,821.32	\$19,970,587.90	5.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,056,141.49	\$3,753,103.15	-18.6%	\$40,698,549.96	\$42,899,118.33	-5.1%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						