

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION  
AND EXPENDITURE REVIEW (PEER)  
OF THE  
ARKANSAS LEGISLATIVE COUNCIL  
May 20, 2022**

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, May 17, 2022, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted. Subcommittee rules were suspended to take up items on the supplemental agenda. Items from the supplemental agenda will be noted with an asterisk (\*).

Items for Approval

A. Various Temporary Appropriation Requests

1. Department of Labor and Licensing – Professional Bail Bondsman Licensing Board – \$30,000
2. Department of Agriculture – \$400,000
3. Department of Commerce – Securities Department - \$12,000
4. Department of Corrections – Division of Correction - Equipment - \$3,000,000
5. Department of Corrections – Division of Community Correction – White River Correctional Facility – \$4,352,470
6. Department of Corrections – Division of Community Correction – Intensive Supervision Program – \$98,000
7. Department of Education – School for the Blind - \$72,000
8. Department of Corrections – Rainy Day Funds - \$2,500,000
9. Department of Labor and Licensing – Shared Services - \$55,000
10. Department of Public Safety – Governor’s Internship Program - \$15,000
11. \*Department of Corrections – Division of Correction - \$11,000,000

B. \*Infrastructure Investment and Jobs Act Appropriation Request

1. Department of Public Safety – Arkansas State Police - \$75,000

C. American Rescue Plan Act Appropriation Requests

1. Arkansas Tech University – \$0 – Reallocation
2. University of Central Arkansas – \$1,189,717
3. University of Arkansas Community College Rich Mountain – \$407,424
4. Department of Education – Division of Career and Technical Education – \$375,000
5. University of Arkansas Community College Morrilton – \$267,326
6. University of Arkansas Community College Morrilton – \$0 – Reallocation

7. Department of Human Services – Division of Aging, Adult and Behavioral Health – Community Mental Health – \$0 – Position only
8. Department of Human Services – Division of Aging, Adult and Behavioral Health – Substance Abuse – \$429,725

D. Rainy Day Fund Transfer Requests

1. Department of Education – Division of Higher Education – \$1,000,000 for Governor’s Higher Education Transition Scholarship Program

Items for Review

E. Appropriation and/or Fund Transfer Requests

1. Department of Transportation – \$50,000,000 from Operating Expenses to Capital Outlay in the amount of \$40,000,000 and \$10,000,000 to Personal Services Matching

F. Cash Appropriation Requests

1. University of Arkansas for Medical Sciences – \$135,000,000

G. Budget Classification Transfers

1. Northwest Arkansas Community College – \$850,000 from Operating Expenses to Professional Fees
2. Department of Labor and Licensing – Board of Accountancy - \$4,000 from Operating Expenses to Conference and Travel Expense
3. Department of Finance and Administration – Alcoholic Beverage Control Administration – \$3,000 from Conference and Travel Expenses to Operating Expenses
4. Department of Transformation and Shared Services – \$15,000 from Professional Fees to Capital Outlay
5. Department of Finance and Administration – Regulatory Division – \$24,000 to Operating Expenses from Conference and Travel Expense in the amount of \$20,000 and from Professional Fees in the amount of \$4,000
6. Department of Labor and Licensing – \$10,000 from Conference and Travel Expense to Operating Expenses

H. Miscellaneous Federal Grant Appropriation Requests

1. Department of Education – Division of Career and Technical Education – \$8,825
2. Department of Human Services – Division of County Operations – SNAP - Employment and Training – \$271,660
3. Department of Human Services – Division of County Operations – SNAP Employment and Training II – \$346,153
4. Department of Labor and Licensing – Division of Labor – \$26,938

I. Performance Fund/Pay Plan Holding Account Transfer Requests

1. Court of Appeals – \$45,875
2. Administrative Office of the Courts – \$274,631
3. Office of the Prosecutor Coordinator – \$18,630
4. Supreme Court – \$118,416
5. ADH – Social Work Licensing Board – \$1,170
6. ADH – Minority Health Commission – \$14,340
7. Waterways Commission – \$10,000
8. Claims Commission – \$6,290
9. Oil and Gas Commission – \$10,000
10. Public Service Commission – \$5,000
11. Educational Television – \$39,200
12. Northwest Technical Institute – \$1,600
13. Law Enforcement Standards and Training – \$20,000
14. Emergency Management – \$34,200
15. Department of Public Safety – \$7,250

J. Overtime Appropriation Requests

1. Department of Public Safety – Arkansas State Police – \$40,000

Reports

K. Quarterly Reports

1. Department of Human Services Inter Agency/Inter Divisional Match Fund Transfer Report
2. Office of Attorney General Cash Settlement Fund Report
3. Arkansas State Police Asset Forfeiture Expenditures Report
4. Federal Grant Applications Report
5. Federal Grant Awards Report

L. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Fund Report
5. American Rescue Plan Report

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and Representative Michelle Gray