



State of Arkansas
Governor Asa Hutchinson



ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

Jami Cook
Secretary

William J. Bryant
Director

ARKANSAS
STATE POLICE
COMMISSION

Steve Edwards
Chairman
Marianna

Murray Benton, Sr.
Vice-Chairman
Jonesboro

Jeff Teague
Secretary
El Dorado

John Allison
Conway

Jim Hinkle
Conway

Ken Reeves
Harrison

Neff Basore
Bella Vista

May 12, 2022

Senator Terry Rice
Representative Jeff Wardlaw
Co-Chairs
Arkansas Legislative Council
315 State Capitol
Little Rock, AR. 72201

Dear Senator Rice and Representative Wardlaw:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for month ending 4/30/2022. If you have any questions, please contact this office at 501-618-8749.

Thank you

Sincerely,

Major Charles Hubbard #293

Major Charles Hubbard
Administrative Services Division
Arkansas State Police
Arkansas Department of Public Safety

**Arkansas State Police Uniformed Health Plan
Fund Balance-April 2022**

DESCRIPTION	MONTH END	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$7,760,775.01</u>	<u>\$7,778,486.91</u>
PLUS RECEIPTS:		
Active Employees	676,512.00	2,706,048.00
Active Dental/Vision	36,793.28	162,683.67
Retirees	98,015.93	435,309.97
Retiree Dental/Vision	38,186.73	108,210.72
COBRA	272.40	308.32
Act 1500 DL Fees	250,000.00	1,000,000.00
Refunds & Voids	0.00	0.00
Interest Earned	4,536.60	18,747.35
Other-Retiree Drug Subsidy	43,134.21	222,396.15
Other-Drug Card Rebate	143,790.54	295,711.82
Other-LWOP Premiums	41.18	648.98
Other-Suspension Premiums	220.00	304.04
Other-Additional Premium Contribution	0.00	0.00
CD's Redeemed	0.00	0.00
Other	0.00	0.00
SUBTOTAL RECEIPTS:	<u>1,291,502.87</u>	<u>4,950,369.02</u>
FUND BALANCE AVAILABLE:	<u>\$9,052,277.88</u>	<u>\$12,728,855.93</u>
LESS DISBURSEMENTS:		
Health, Prescription, Dental & Vision Claims	992,671.56	4,397,677.92
Health Advantage Admin Fees	58,677.50	232,506.60
Delta Dental Admin Fees	5,303.48	20,950.72
Part D Advisors Admin Fees	10,783.55	63,488.95
MedImpact Admin Fees	3,362.95	13,324.08
EBRX Admin Fees	3,715.20	14,836.80
IRS 1095 Filing	0.00	0.00
Other-Transitional Reinsurance Fee	0.00	0.00
Other-Professional Svc(GASB report)	0.00	0.00
Miscellaneous-Premium Refund	0.00	327.47
PCORI	0.00	0.00
Bank Charge	0.00	0.00
Actuarial	0.00	7,100.00
Other-1095 Printing	0.00	879.75
SUBTOTAL DISBURSEMENTS:	<u>\$1,074,514.24</u>	<u>\$4,751,092.29</u>
ENDING FUND BALANCE:	<u>\$7,977,763.64</u>	<u>\$7,977,763.64</u>
CERTIFICATES OF DEPOSIT	\$3,500,000.00	3,500,000.00
TOTAL FUND BALANCE	<u>\$11,477,763.64</u>	<u>\$11,477,763.64</u>

ACT 1500 Revenue Summary

TOTAL ACT1500 REVENUE FOR THE MONTH :	3/1/2022	\$138,140.94
MONTHLY DEPOSIT TO HEALTH PLAN INCLUDING SMP1100		\$250,000.00
MONTHLY ACT 1500 TRANSFER TO HOLDING - SMP1100		\$0.00
CAL YEAR TO DATE TRANSFERS TO HOLDING - SMP1100		\$0.00
CAL YEAR TO DATE TRANSFERS FROM HOLDING - SMP1100		\$404,999.72

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	259	212	63	255	\$ 50,321.43	\$ 4,187.14	\$ 54,508.57
FEB	274	212	62	257	\$ 32,659.87	\$ 3,345.44	\$ 36,005.31
MAR	272	213	73	258	\$ 49,499.49	\$ 4,909.79	\$ 54,409.28
APR	272	216	67	255	\$ 41,579.18	\$ 4,388.03	\$ 45,967.21
MAY					\$ -	\$ -	\$ -
JUN					\$ -	\$ -	\$ -
JUL					\$ -	\$ -	\$ -
AUG					\$ -	\$ -	\$ -
SEP					\$ -	\$ -	\$ -
OCT					\$ -	\$ -	\$ -
NOV					\$ -	\$ -	\$ -
DEC					\$ -	\$ -	\$ -
Totals	269	213	66	256	\$ 174,059.97	\$ 16,830.40	\$ 190,890.37