

ARKANSAS REVENUE REPORT

June 2018

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$6,738.3 million have increased \$167.9 million, or 2.6%, above the \$6,570.4 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$557.9 million decreased \$13.8 million, or 2.4%, from the \$571.7 million available for distribution in May 2017. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,242,988.57 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$26,915,862.84.

COMPARISON OF THE TWELVE MONTHS OF THE 2017-2018 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2016-2017

	<u>2017-2018</u>	<u>2016-2017</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$6,738,324,214.57	\$6,570,362,650.78	2.6%
Less: Claims & Taxes Erroneously Paid	218,001.42	154,871.44	40.8%
Uncollected Checks	2,004,086.51	2,049,029.75	-2.2%
EFT Reversals	9,552,494.85	16,328,464.56	-41.5%
NET GENERAL REVENUES	\$6,726,549,631.79	\$6,551,830,285.03	2.7%
Less: State Central Services Fund	\$141,172,821.61	\$143,406,817.97	-1.6%
Constitutional Officers' Fund	67,225,153.17	65,184,917.25	3.1%
Individual Income Tax Refunds	493,393,630.25	446,980,767.51	10.4%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporation Income Tax Refunds	42,810,650.06	67,380,938.56	-36.5%
Desegregation Settlement	65,794,267.00	65,794,267.00	0.0%
Water Waste Pollution Abatement Bond	14,800,000.00	14,800,000.00	0.0%
Educational Excellence Trust Fund	320,332,254.00	313,438,147.00	2.2%
Economic Development Incentive Fund	28,396,638.00	28,981,682.87	-2.0%
College Saving Bond Fund	23,209,110.24	23,210,547.11	0.0%
Educational Adequacy Fund	28,317,915.00	27,708,464.00	2.2%
Amendment 82 Bonds	5,290,600.93	5,291,657.29	0.0%
NET AVAILABLE FOR DISTRIBUTION	<u>\$5,494,918,683.53</u>	<u>\$5,348,764,170.47</u>	<u>2.7%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2017-2018
With Dollar & Percentage Increases Needed to Fund

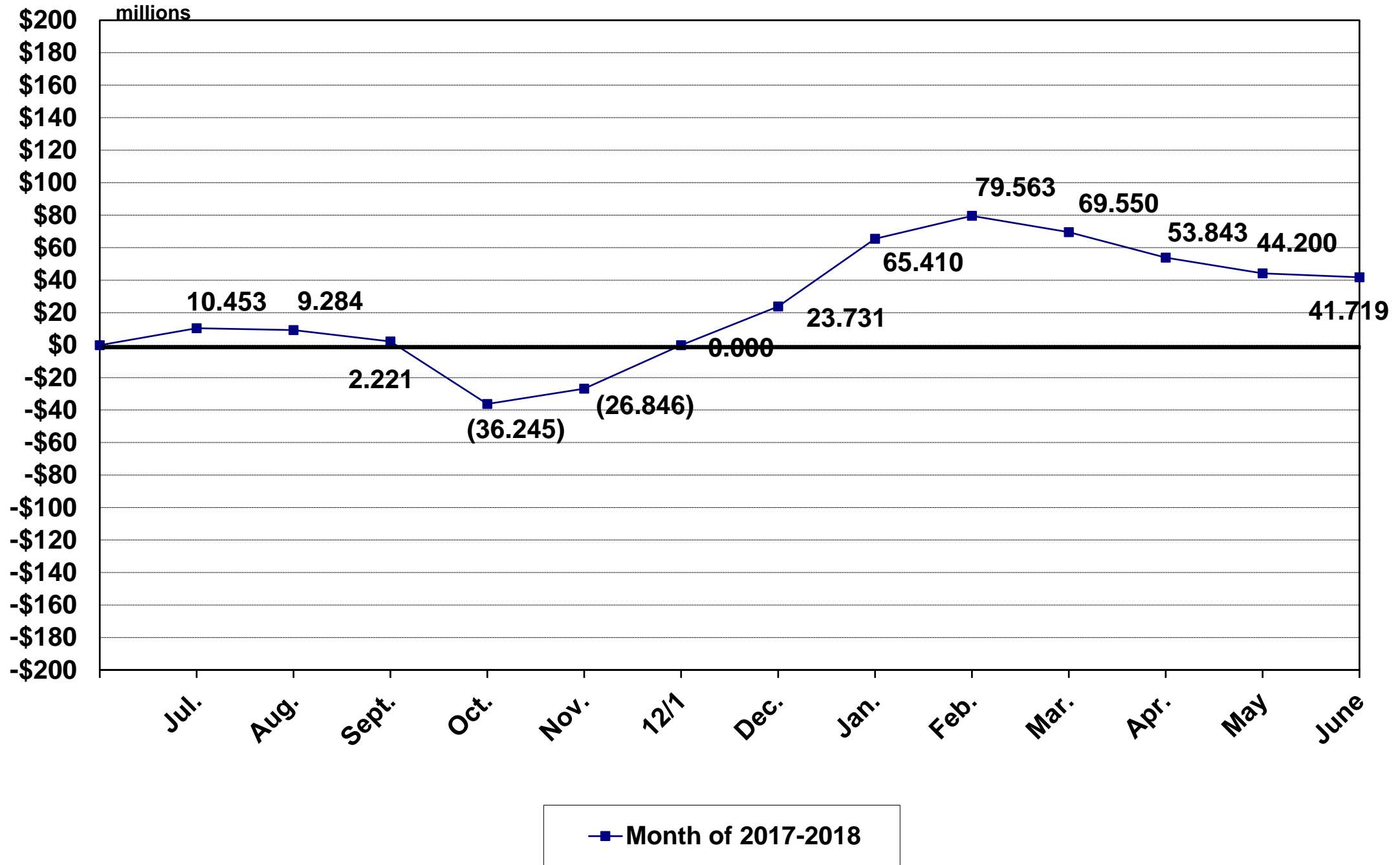
Allotment (A) * \$5,364,748,026.00
Allotment (B) \$131,506,474.00

Total Dollar Amount Required to Fund 2017-2018	
Current DFA Estimate (A + 67.26% of B)	\$5,453,200,000.00
Net General Revenues Distributed in 2016-2017	<u>\$5,348,764,170.47</u>
Dollar Increase (Decrease) in 2017-2018 Required over 2016-2017	\$104,435,829.53
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$146,154,513.06</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$41,718,683.53)

Annual % Increase Required to Fund 2017-2018 Current DFA Estimate 1.953%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>June</u> <u>2018</u>	<u>June</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2017-2018</u>	<u>Twelve</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$214,365,070.24	\$205,985,501.78	4.1%	\$2,458,991,516.96	\$2,378,801,253.83	3.4%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,823,322.18	\$3,986,281.79	-29.2%	\$112,991,147.60	\$126,693,653.42	-10.8%
Corporation - Estimates	60,627,006.20	64,803,391.02	-6.4%	293,661,996.19	307,155,870.30	-4.4%
Individual - Final Payments	10,761,486.46	8,923,522.18	20.6%	336,489,317.07	341,733,705.30	-1.5%
Individual - Withholding-Monthly	213,688,631.19	198,498,398.65	7.7%	2,636,785,195.58	2,521,485,016.07	4.6%
Individual - Estimates	71,772,523.41	69,462,844.05	3.3%	389,391,164.45	356,897,914.55	9.1%
Total Income Taxes	<u>\$359,672,969.44</u>	<u>\$345,674,437.69</u>	4.0%	<u>\$3,769,318,820.89</u>	<u>\$3,653,966,159.64</u>	3.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,515,094.33	\$16,575,761.27	-18.5%	\$159,896,061.42	\$165,215,223.89	-3.2%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,379,546.01	5,086,630.84	5.8%	59,372,886.79	55,122,069.67	7.7%
Cigarette Paper Tax	111,666.51	139,582.63	-20.0%	1,284,502.73	1,275,261.94	0.7%
Total Cigarette & Tob. Taxes	<u>\$19,006,306.85</u>	<u>\$21,801,974.74</u>	-12.8%	<u>\$220,553,450.94</u>	<u>\$221,612,555.50</u>	-0.5%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$892,230.00	\$819,885.18	8.8%	\$10,102,586.73	\$9,694,263.50	4.2%
Liquor Permits	1,501,465.00	1,319,382.50	13.8%	3,157,477.50	3,078,593.50	2.6%
Retail Beer Tax	1,522,072.08	1,597,710.05	-4.7%	16,128,647.45	16,355,995.97	-1.4%
Beer Permits	564,315.00	679,870.00	-17.0%	1,188,600.00	1,349,435.00	-11.9%
Wine Distribution Tax	265,995.47	200,754.89	32.5%	3,016,146.57	2,614,238.87	15.4%
Small Winery Tax	17,329.04	24,345.20	-28.8%	202,228.94	222,841.79	-9.2%
Wine Permits	202,575.00	173,175.00	17.0%	479,037.50	403,637.50	18.7%
Liquor Enforcement Tax	31,036.00	27,357.30	13.4%	347,889.87	330,054.16	5.4%
Wine Dist. Enforcement Tax	6,401.49	4,915.99	30.2%	74,416.40	63,936.27	16.4%
Winery Enforcement Tax	468.96	618.96	-24.2%	5,358.73	5,885.38	-8.9%
Beer Enforcement Tax	34,348.83	37,855.38	-9.3%	393,472.80	399,988.89	-1.6%
ABC Permit Violations	41,600.00	28,950.00	43.7%	390,900.00	418,350.00	-6.6%
Light Wine Enforcement	(19.90)	673.00	-103.0%	6,155.69	8,470.04	-27.3%
Light Wine Tax	(2,040.89)	7,488.00	-127.3%	63,679.89	99,702.28	-36.1%
Light Liquor Tax	44,391.10	29,291.00	51.6%	414,735.10	359,853.73	15.3%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$5,122,167.18</u>	<u>\$4,952,272.45</u>	3.4%	<u>\$35,971,333.17</u>	<u>\$35,405,246.88</u>	1.6%

	<u>June</u> <u>2018</u>	<u>June</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2017-2018</u>	<u>Twelve</u> <u>Months</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$82,521.32	\$53,733.56	53.6%	\$886,398.61	\$1,016,444.56	-12.8%
Horse Racing	45,252.30	83,092.38	-45.5%	1,293,671.12	1,388,016.18	-6.8%
Electronic Games License Fee	5,700.00	4,350.00	31.0%	84,135.00	90,415.00	-6.9%
Electronic Games Privilege Fee	5,564,618.00	5,369,934.00	3.6%	64,377,684.00	64,211,150.00	0.3%
Total Racing Taxes	\$5,698,091.62	\$5,511,109.94	3.4%	\$66,641,888.73	\$66,706,025.74	-0.1%
<u>Severance Tax - 3/4:</u>	\$1,055,072.90	\$851,946.95	23.8%	\$9,120,911.85	\$8,022,166.15	13.7%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>					\$197,622.32	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$13,250.00	\$198,712.50	-93.3%	\$454,395.13	\$358,377.50	26.8%
<u>DWI Reinstatement Fees:</u>	\$10,481.98	\$11,886.00	-11.8%	\$133,681.44	\$141,797.58	-5.7%
<u>DUI Reinstatement Fees:</u>	\$585.00	\$1,110.00	-47.3%	\$10,300.20	\$11,112.00	-7.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,010,031.86	\$726,863.38	39.0%	\$8,194,396.89	\$8,453,445.01	-3.1%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	358,487.33	640,180.60	-44.0%	532,980.88	1,162,942.51	-54.2%
Bingo Registration Fee	15,240.00	19,615.00	-22.3%	\$41,045.00	\$44,570.00	-7.9%
Bingo Gross Receipts Tax	14,283.00	17,848.80	-20.0%	\$202,568.20	\$214,659.10	-5.6%
Total Miscellaneous Taxes	\$388,010.33	\$677,644.40	-42.7%	\$776,594.08	\$1,422,171.61	-45.4%
<u>SUBTOTAL REVENUE DIVISION</u>	\$606,342,037.40	\$586,393,459.83	3.4%	\$6,573,450,078.60	\$6,378,380,722.08	3.1%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution				\$100.00		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$51,975,727.64	\$78,941,691.50	-34.2%	\$114,984,422.17	\$141,873,477.70	-19.0%

	<u>June 2018</u>	<u>June 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2017-2018</u>	<u>Twelve Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$6,135.00			\$12,780.00	\$8,960.00	42.6%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$21,389,377.76	\$20,593,851.06	3.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$29,437.04	\$10,944.90	169.0%	\$299,848.07	\$241,479.13	24.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,142.82	\$7,332.90	-16.2%	\$93,682.77	\$169,597.39	-44.8%
Trailer Exemption Offset					\$3,000,000.00	-100.0%
<u>State Securities Dept.:</u>						
Security Fees	\$506,097.11	\$690,185.19	-26.7%	\$15,677,222.30	\$13,675,630.62	14.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$23,372.79	\$24,154.94	-3.2%	\$297,332.55	\$367,622.38	-19.1%
<u>Health Department:</u>						
Pet Store Registration Fee		\$50.00	-100.0%	\$250.00	\$400.00	-37.5%
<u>State Treasurer:</u>						
Bail Bondsman	\$145,747.24	\$153,984.23	-5.3%	\$145,747.24	\$153,984.23	-5.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$14,230.00	\$11,550.00	23.2%	\$50,530.00	\$65,080.00	-22.4%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$56,039.92	\$52,842.02	6.1%	\$606,313.32	\$492,841.36	23.0%
Multi-Tax Holding Account	\$3,267.28	(\$6,639.25)	149.2%	\$27,651.48	\$45,944.28	-39.8%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$600,037.96	\$396,775.95	51.2%	\$3,288,878.31	\$3,293,060.55	-0.1%
<u>TOTAL GENERAL REVENUES</u>	<u>\$659,708,272.20</u>	<u>\$666,676,332.21</u>	<u>-1.0%</u>	<u>\$6,738,324,214.57</u>	<u>\$6,570,362,650.78</u>	<u>2.6%</u>

	June 2018	June 2017	Percent Increase/ (Decrease)	Twelve Months 2017-2018	Twelve Months 2016-2017	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$233,939.56	\$232,780.37	0.5%	\$2,680,972.21	\$2,620,243.11	2.3%
Gross Receipts Tax Permit	29,435.52	33,500.00	-12.1%	385,240.07	383,992.71	0.3%
Liability Insurance Reinstatement Fee	420.00	680.00	-38.2%	7,084.50	9,014.00	-21.4%
Special License Plate Fee	293,637.03	274,271.81	7.1%	2,989,470.40	2,977,441.80	0.4%
Special Drivers License-Act 311 of '77	49,142.17	51,337.18	-4.3%	560,942.95	548,598.24	2.3%
Validation Decal Fee-Act 974 of '97	270,878.35	256,752.08	5.5%	2,770,544.64	2,791,600.30	-0.8%
DWI Reinstatement Fee Act 802 of '95	34,590.52	39,223.80	-11.8%	441,148.71	467,932.00	-5.7%
Additional Severance Tax - Coal		-		1,255.05	10,529.37	-88.1%
Rental Car Search Act 1359 of '99	18.00	31.00	-41.9%	2,409.00	4,782.00	-49.6%
Driver Confirmation Act 1810 of '01		-				
Total State Central Services	\$912,061.15	\$888,576.24	2.6%	\$9,839,067.53	\$9,814,133.53	0.3%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$37,620.00	\$34,023.00	10.6%	\$325,941.00	\$300,419.01	8.5%
Motor Vehicle Licenses	11,727,044.02	10,995,763.16	6.7%	130,381,581.40	124,025,289.44	5.1%
Motor Fuels Tax	36,145,981.47	33,818,336.08	6.9%	397,739,542.12	392,559,483.62	1.3%
Motor Fuels Tax-Act 437 of '79	1,939,620.54	1,812,192.53	7.0%	21,360,075.59	21,100,341.83	1.2%
Motor Fuels Tax Increase of '73	1,939,620.54	1,812,192.53	7.0%	21,360,075.59	21,100,341.83	1.2%
Motor Fuel Interstate Users	2,048,236.14	1,701,804.73	20.4%	13,125,176.08	13,484,332.94	-2.7%
Cotton Trailer Registration Permit	487.00	487.00		42,147.00	41,580.00	1.4%
Title Transfers-Act 439 of '79		-				
Driver Search Fees-Act 1067 of '79	764,244.00	735,600.00	3.9%	8,815,229.33	8,868,154.28	-0.6%
Unified Carrier Fees-Act 232 of '07	33,528.10	2,577.00	1201.1%	1,678,311.80	2,021,560.23	-17.0%
Natural Gas Severance Tax		3,422,210.96	-100.0%	7,052,806.14	37,477,522.81	-81.2%
Total Highway Department	\$54,636,381.81	\$54,335,186.99	0.6%	\$601,880,886.05	\$620,979,025.99	-3.1%
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%	\$6.00	\$15.00	-60.0%
Commerical Drivers Lic. Test	50,850.00	42,310.00	20.2%	563,366.11	506,548.85	11.2%
Liability Insurance Fine	525.00	525.00		\$4,850.00	\$4,900.00	-1.0%
Driver's License Inc. Act 1500/2001	456,611.18	511,428.15	-10.7%	5,712,943.49	6,097,848.46	-6.3%
Drive Out Licenses	252.00	382.00	-34.0%	3,646.00	5,982.00	-39.1%
Driver Test Fee		68,430.15	-100.0%	13,751.26	686,861.48	-98.0%
DWI Reinststate./Duplicate Act 1001/2003	521,395.70	441,219.84	18.2%	6,644,788.76	8,303,245.82	-20.0%
VIN Inspection Fee Act 1329/2003	10,786.83	6,068.46	77.8%	104,854.32	72,484.59	44.7%
Total State Police	\$1,040,420.71	\$1,070,366.60	-2.8%	\$13,048,205.94	\$15,677,886.20	-16.8%

	<u>June 2018</u>	<u>June 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2017-2018</u>	<u>Twelve Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,035.98	\$12,498.21	-11.7%	\$127,872.09	\$127,890.21	0.0%
<u>Forestry Commission:</u>						
Timber Severance	\$382,317.89	\$288,742.84	32.4%	\$4,298,325.38	\$3,979,668.63	8.0%
<u>Boating Safety:</u>						
Motor Boat Registration	\$172,886.20	\$141,234.56	22.4%	\$930,885.09	\$830,278.71	12.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$312,542.91	\$267,162.52	17.0%	\$3,362,892.97	\$3,106,860.47	8.2%
Real Estate Transfer-Act 754 of '83	\$155,361.02	\$138,438.15	12.2%	\$1,333,852.52	\$1,179,129.30	13.1%
Add.Severance.Tax-Act 761 of '83	\$79,885.33	\$91,506.71	-12.7%	\$924,283.98	\$955,039.44	-3.2%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$567,677.79	\$617,256.07	-8.0%	\$6,331,947.03	\$7,660,759.63	-17.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,090.52	\$2,021.32	52.9%	\$27,455.82	\$24,924.05	10.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,250.00	\$3,525.00	48.9%	\$145,650.00	\$124,175.00	17.3%
<u>Soybean Board:</u>						
Soybean Tax - State	\$39,552.97	\$27,922.11	41.7%	\$4,409,342.12	\$3,389,194.79	30.1%
Soybean Tax - National	\$39,553.01	\$27,922.07	41.7%	\$4,409,342.37	\$3,389,194.92	30.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$3,953.87	\$8,774.46	-54.9%	\$75,043.87	\$73,916.55	1.5%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,359.13	\$108,471.07	-0.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$4,480.69	\$14,563.26	-69.2%	\$109,752.03	\$103,676.52	5.9%

	June 2018	June 2017	Percent Increase/ (Decrease)	Twelve Months 2017-2018	Twelve Months 2016-2017	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$31,489.16	\$33,746.20	-6.7%	\$402,135.18	\$368,267.79	9.2%
Beef Council - National	\$31,489.15	\$33,746.19	-6.7%	\$402,135.06	\$368,387.67	9.2%
<u>Wheat Board:</u>						
Wheat Tax	\$295.44	\$811.25	-63.6%	\$87,473.70	\$86,491.61	1.1%
<u>Rice Board:</u>						
Rice Tax	\$114,761.20	\$282,206.72	-59.3%	\$5,364,793.20	\$6,065,345.72	-11.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,485,609.08	\$2,215,011.07	12.2%	\$23,942,097.88	\$23,069,380.85	3.8%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$310,701.14	\$276,876.38	12.2%	\$3,011,962.52	\$2,883,672.49	4.4%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$310,701.14	\$276,876.38	12.2%	\$2,992,762.20	\$2,883,672.49	3.8%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,337.38	\$8,320.20	-11.8%	\$93,576.99	\$99,258.30	-5.7%
DUI Reinstatement Fee 863/93	\$390.00	\$740.00	-47.3%	\$6,432.80	\$7,408.00	-13.2%
Amusement Machines	\$108,920.00	\$93,595.00	16.4%	\$187,412.25	\$173,536.50	8.0%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$50,360.00	\$53,935.00	-6.6%	\$571,493.23	\$527,721.09	8.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$705,481.62	\$653,215.65	8.0%	\$7,579,169.91	\$7,513,371.36	0.9%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$176,367.00	\$170,240.00	3.6%	\$2,256,725.67	\$2,041,413.72	10.5%
Commerical Drivers License Fee	\$60,300.66	\$54,642.17	10.4%	\$674,690.69	\$593,221.93	13.7%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$413,289.62	-100.0%	\$827,976.90	\$4,847,655.35	-82.9%
District Waste Tire Fee		\$63,294.08	-100.0%	\$137,641.30	\$967,685.80	-85.8%

	<u>June 2018</u>	<u>June 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2017-2018</u>	<u>Twelve Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		\$35,890.46	-100.0%	\$71,873.66	\$418,946.38	-82.8%
<u>Swine Testing:</u>						
Swine Testing Fee		\$1.00	-100.0%	\$27.00	\$42.00	-35.7%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,306.30	\$36,351.04	-0.1%	\$435,745.35	\$440,656.98	-1.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,347,871.26	\$6,209,826.79	2.2%	\$73,770,151.77	\$71,760,448.51	2.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$50,293.94	\$35,132.75	43.2%	\$1,127,416.39	\$1,058,250.94	6.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,293.46	\$3,017.71	9.1%	\$30,346.48	\$33,224.80	-8.7%
<u>Game Protection:</u>						
Fines & Interest	\$103,082.49	\$94,183.23	9.4%	\$1,032,305.08	\$1,068,910.45	-3.4%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$77,987.01	\$88,435.36	-11.8%	\$903,529.47	\$904,487.19	-0.1%
Breast Cancer/Komen License Plate	\$17,465.88	\$16,052.00	8.8%	\$189,326.90	\$194,198.21	-2.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$278,876.30	\$316,338.32	-11.8%	\$3,231,130.73	\$3,235,017.82	-0.1%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$188,095.68	\$223,774.34	-15.9%	\$2,198,209.04	\$2,251,733.40	-2.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,396.33	\$39,037.35	-11.9%	\$398,529.88	\$399,133.15	-0.2%

	June 2018	June 2017	Percent Increase/ (Decrease)	Twelve Months 2017-2018	Twelve Months 2016-2017	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,440,110.03	\$22,656,394.11	3.5%	\$268,545,544.40	\$260,123,803.27	3.2%
Dyed Diesel Tax - 87/07	\$111,272.73	\$80,568.82	38.1%	\$905,489.96	\$941,692.58	-3.8%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$41,161,284.84	\$39,911,523.53	3.1%	\$470,720,479.40	\$456,236,987.63	3.2%
Dyed Diesel Tax - 87/07	\$195,054.65	\$141,232.45	38.1%	\$1,587,270.28	\$1,650,731.79	-3.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,701.09	\$9,670.38	10.7%	\$108,383.24	\$108,257.46	0.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$134,816,746.81</u>	<u>\$132,463,672.66</u>	<u>1.8%</u>	<u>\$1,525,187,402.43</u>	<u>\$1,524,877,238.24</u>	<u>0.0%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,761,434.04	\$2,653,181.06	4.1%	\$23,889,255.36	\$22,623,768.96	5.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,748,967.58	\$4,100,212.81	-8.6%	\$44,447,517.54	\$46,999,331.14	-5.4%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						