

ARKANSAS REVENUE REPORT

July 2018

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$532.5 million have increased \$7.4 million, or 1.4%, above the \$525.1 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$469.3 million increased \$14.8 million, or 3.3%, from the \$454.5 million available for distribution in July 2017. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,207,773.40 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$2,207,773.40.

COMPARISON OF THE FIRST MONTH OF THE 2018-2019 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2017-2018

	<u>2018-2019</u>	<u>2017-2018</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$532,527,582.48	\$525,110,917.08	1.4%
Less: Claims & Taxes Erroneously Paid	2,575.50	3,868.39	-33.4%
Uncollected Checks	90,333.89	188,131.90	-52.0%
EFT Reversals	626,729.08	806,869.17	-22.3%
NET GENERAL REVENUES	\$531,807,944.01	\$524,112,047.62	1.5%
Less: State Central Services Fund	\$11,167,966.82	\$11,006,353.00	1.5%
Constitutional Officers' Fund	5,318,079.44	5,241,120.48	1.5%
Individual Income Tax Refunds	12,462,878.44	10,264,323.72	21.4%
City-County Tourist Facilities	221,977.00	221,977.00	0.0%
Corporation Income Tax Refunds	699,495.33	608,281.17	15.0%
Desegregation Settlement		11,962,594.00	-100.0%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Educational Excellence Trust Fund	27,602,641.83	26,694,354.50	3.4%
Economic Development Incentive Fund	1,246,176.00		
College Saving Bond Fund			
Educational Adequacy Fund	2,440,120.42	2,359,826.25	3.4%
Amendment 82 Bonds			
NET AVAILABLE FOR DISTRIBUTION	<u>\$469,348,608.73</u>	<u>\$454,453,217.50</u>	<u>3.3%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2018-2019
With Dollar & Percentage Increases Needed to Fund

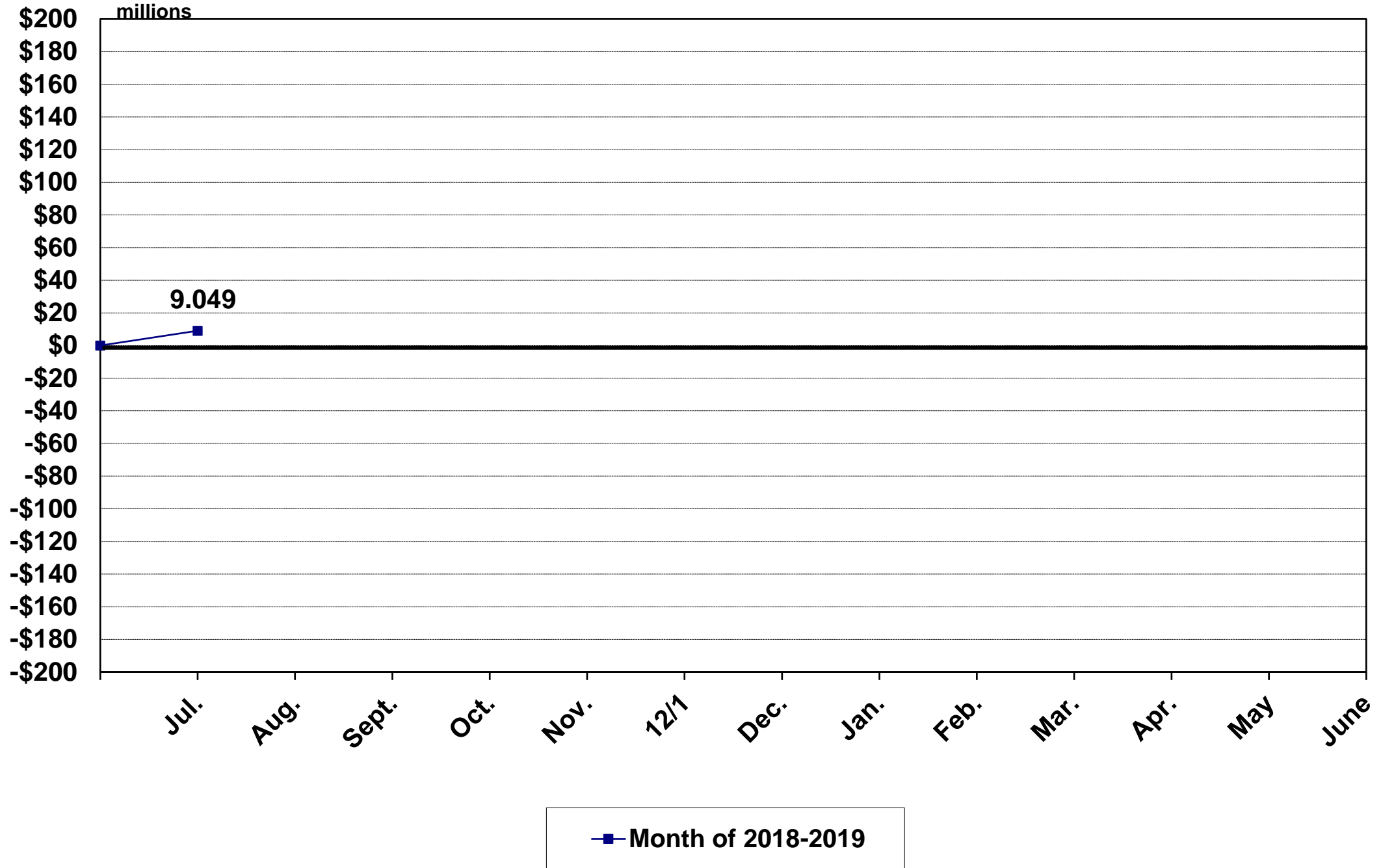
Allotment (A) *	\$5,510,164,629.00
Allotment (B)	<u>\$115,869,987.00</u>
	\$5,626,034,616.00

Total Dollar Amount Required to Fund 2018-2019	
Current DFA Estimate (A + B + \$64 M surplus)	\$5,690,200,000.00
Net General Revenues Distributed in 2017-2018	<u>\$5,494,918,683.53</u>
Dollar Increase (Decrease) in 2018-2019 Required over 2017-2018	\$195,281,316.47
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$14,895,391.23</u>
Dollar Increase (Decrease) Required for Remainder of Year	\$180,385,925.24

Annual % Increase Required to Fund 2018-2019 Current DFA Estimate 3.554%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>JULY</u> <u>2018</u>	<u>JULY</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2018-2019</u>	<u>One Month</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$212,943,555.80	\$202,699,384.79	5.1%	\$212,943,555.80	\$202,699,384.79	5.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$7,516,320.53	\$10,971,103.36	-31.5%	\$7,516,320.53	\$10,971,103.36	-31.5%
Corporation - Estimates	23,201,807.88	19,324,085.26	20.1%	23,201,807.88	19,324,085.26	20.1%
Individual - Final Payments	6,991,026.80	6,775,152.13	3.2%	6,991,026.80	6,775,152.13	3.2%
Individual - Withholding-Monthly	223,841,938.78	228,730,045.57	-2.1%	223,841,938.78	228,730,045.57	-2.1%
Individual - Estimates	5,394,673.57	4,919,135.28	9.7%	5,394,673.57	4,919,135.28	9.7%
Total Income Taxes	\$266,945,767.56	\$270,719,521.60	-1.4%	\$266,945,767.56	\$270,719,521.60	-1.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,018,893.59	\$11,797,143.64	10.4%	\$13,018,893.59	\$11,797,143.64	10.4%
Cigarette Permits		-			-	
Cigar and Tobacco Taxes	5,174,457.63	5,114,307.88	1.2%	5,174,457.63	5,114,307.88	1.2%
Cigarette Paper Tax	103,737.16	106,958.38	-3.0%	103,737.16	106,958.38	-3.0%
Total Cigarette & Tob. Taxes	\$18,297,088.38	\$17,018,409.90	7.5%	\$18,297,088.38	\$17,018,409.90	7.5%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$802,719.00	\$964,200.90	-16.7%	\$802,719.00	\$964,200.90	-16.7%
Liquor Permits	318,947.50	414,745.00	-23.1%	318,947.50	414,745.00	-23.1%
Retail Beer Tax	1,516,344.99	1,546,996.13	-2.0%	1,516,344.99	1,546,996.13	-2.0%
Beer Permits	295,680.00	199,632.50	48.1%	295,680.00	199,632.50	48.1%
Wine Distribution Tax	272,594.27	229,605.56	18.7%	272,594.27	229,605.56	18.7%
Small Winery Tax	13,826.63	17,231.95	-19.8%	13,826.63	17,231.95	-19.8%
Wine Permits	97,612.50	78,150.00	24.9%	97,612.50	78,150.00	24.9%
Liquor Enforcement Tax	28,139.00	32,900.00	-14.5%	28,139.00	32,900.00	-14.5%
Wine Dist. Enforcement Tax	6,967.00	5,710.99	22.0%	6,967.00	5,710.99	22.0%
Winery Enforcement Tax	373.19	464.06	-19.6%	373.19	464.06	-19.6%
Beer Enforcement Tax	35,269.73	38,301.49	-7.9%	35,269.73	38,301.49	-7.9%
ABC Permit Violations	26,300.00	23,250.00	13.1%	26,300.00	23,250.00	13.1%
Light Wine Enforcement	736.98	818.00	-9.9%	736.98	818.00	-9.9%
Light Wine Tax	6,863.76	9,152.98	-25.0%	6,863.76	9,152.98	-25.0%
Light Liquor Tax	46,957.00	42,654.00	10.1%	46,957.00	42,654.00	10.1%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$3,469,331.55	\$3,603,813.56	-3.7%	\$3,469,331.55	\$3,603,813.56	-3.7%

	<u>JULY</u> <u>2018</u>	<u>JULY</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2018-2019</u>	<u>One Month</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$109,456.33	\$76,926.75	42.3%	\$109,456.33	\$76,926.75	42.3%
Horse Racing	61,668.49	113,186.98	-45.5%	61,668.49	113,186.98	-45.5%
Electronic Games License Fee	7,350.00	4,660.00	57.7%	7,350.00	4,660.00	57.7%
Electronic Games Privilege Fee	5,547,245.00	5,132,232.00	8.1%	5,547,245.00	5,132,232.00	8.1%
Total Racing Taxes	<u>\$5,725,719.82</u>	<u>\$5,327,005.73</u>	7.5%	<u>\$5,725,719.82</u>	<u>\$5,327,005.73</u>	7.5%
<u>Severance Tax - 3/4:</u>	\$916,895.57	\$635,678.25	44.2%	\$916,895.57	\$635,678.25	44.2%
<u>Natural Gas Severance Tax:</u>	\$675,000.00	\$185,602.00	263.7%	\$675,000.00	\$185,602.00	263.7%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$1,291,675.37	\$1,197,265.41	7.9%	\$1,291,675.37	\$1,197,265.41	7.9%
<u>DFA Fines, Penalties and Court Cost</u>	\$27,354.30	\$8,400.00	225.6%	\$27,354.30	\$8,400.00	225.6%
<u>DWI Reinstatement Fee:</u>	\$9,862.81	\$10,411.84	-5.3%	\$9,862.81	\$10,411.84	-5.3%
<u>DUI Reinstatement Fees:</u>	\$480.00	\$570.00	-15.8%	\$480.00	\$570.00	-15.8%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,130,274.04	\$993,816.48	13.7%	\$1,130,274.04	\$993,816.48	13.7%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$394,748.00	\$44,686.40	783.4%	\$394,748.00	\$44,686.40	783.4%
Bingo Registration Fee	3,365.00	4,770.00	-29.5%	\$3,365.00	\$4,770.00	-29.5%
Bingo Gross Receipts Tax	16,299.00	17,261.40	-5.6%	\$16,299.00	\$17,261.40	-5.6%
Total Miscellaneous Taxes	<u>\$414,412.00</u>	<u>\$66,717.80</u>	521.1%	<u>\$414,412.00</u>	<u>\$66,717.80</u>	521.1%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$511,847,417.20</u>	<u>\$502,466,597.36</u>	1.9%	<u>\$511,847,417.20</u>	<u>\$502,466,597.36</u>	1.9%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$280,534.45			\$280,534.45		
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$550,891.57	\$828,429.25	-33.5%	\$550,891.57	\$828,429.25	-33.5%

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<u>Labor Department:</u>						
Employment Agency Tax	\$335.00	\$6,645.00	-95.0%	\$335.00	\$6,645.00	-95.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$19,356,254.68	\$21,389,377.76	-9.5%	\$19,356,254.68	\$21,389,377.76	-9.5%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$36,984.49	\$9,292.83	298.0%	\$36,984.49	\$9,292.83	298.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,647.70	\$5,870.90	13.2%	\$6,647.70	\$5,870.90	13.2%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$311,217.00	\$326,067.84	-4.6%	\$311,217.00	\$326,067.84	-4.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$23,220.92	\$20,283.13	14.5%	\$23,220.92	\$20,283.13	14.5%
<u>Health Department:</u>						
Pet Store Registration Fee	\$50.00			\$50.00		
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,740.00	\$3,930.00	46.1%	\$5,740.00	\$3,930.00	46.1%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$84,821.44	\$37,293.17	127.4%	\$84,821.44	\$37,293.17	127.4%
Multi-Tax Holding Account	\$23,468.03	\$17,129.84	37.0%	\$23,468.03	\$17,129.84	37.0%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$532,527,582.48</u>	<u>\$525,110,917.08</u>	<u>1.4%</u>	<u>\$532,527,582.48</u>	<u>\$525,110,917.08</u>	<u>1.4%</u>

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<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$238,514.31	\$215,791.68	10.5%	\$238,514.31	\$215,791.68	10.5%
Gross Receipts Tax Permit	29,851.00	30,800.00	-3.1%	29,851.00	30,800.00	-3.1%
Liability Insurance Reinstatement Fee	515.50	380.00	35.7%	515.50	380.00	35.7%
Special License Plate Fee	245,001.60	256,114.00	-4.3%	245,001.60	256,114.00	-4.3%
Special Drivers License-Act 311 of '73	49,835.09	46,982.44	6.1%	49,835.09	46,982.44	6.1%
Validation Decal Fee-Act 974 of '97	220,437.91	233,278.08	-5.5%	220,437.91	233,278.08	-5.5%
DWI Reinstatement Fee Act 802 of '95	32,547.28	34,359.08	-5.3%	32,547.28	34,359.08	-5.3%
Additional Severance Tax - Coal	-	1,255.05	-100.0%	-	1,255.05	-100.0%
Rental Car Search Act 1359 of '99	14.00	15.00	-6.7%	14.00	15.00	-6.7%
Driver Confirmation Act 1810 of '01	-	-	-	-	-	-
Total State Central Services	\$816,716.69	\$818,975.33	-0.3%	\$816,716.69	\$818,975.33	-0.3%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$12,243.00	\$15,048.00	-18.6%	\$12,243.00	\$15,048.00	-18.6%
Motor Vehicle Licenses	10,729,551.68	10,940,484.51	-1.9%	10,729,551.68	10,940,484.51	-1.9%
Motor Fuels Tax	33,322,653.85	34,424,908.42	-3.2%	33,322,653.85	34,424,908.42	-3.2%
Motor Fuels Tax-Act 437 of '79	1,789,762.75	1,854,013.98	-3.5%	1,789,762.75	1,854,013.98	-3.5%
Motor Fuels Tax Increase of '73	1,789,762.75	1,854,013.98	-3.5%	1,789,762.75	1,854,013.98	-3.5%
Motor Fuel Interstate Users	764,897.25	853,847.32	-10.4%	764,897.25	853,847.32	-10.4%
Cotton Trailer Registration Permit	3,615.00	4,793.00	-24.6%	3,615.00	4,793.00	-24.6%
Title Transfers-Act 439 of '79	-	-	-	-	-	-
Driver Search Fees-Act 1067 of '79	754,668.00	762,042.00	-1.0%	754,668.00	762,042.00	-1.0%
Unified Carrier Fees-Act 232 of '07	182,760.91	17,520.00	943.2%	182,760.91	17,520.00	943.2%
Natural Gas Severance	-	7,052,806.14	-100.0%	-	7,052,806.14	-100.0%
Total Highway Department	\$49,349,915.19	\$57,779,477.35	-14.6%	\$49,349,915.19	\$57,779,477.35	-14.6%
<u>State Police:</u>						
Intransit Fees	-	\$6.00	-100.0%	-	\$6.00	-100.0%
Commerical Drivers Lic. Test	56,350.00	44,845.00	25.7%	56,350.00	44,845.00	25.7%
Liablity Insurance Fine	475.00	250.00	90.0%	\$475.00	\$250.00	90.0%
Driver's License Inc. Act 1500/2001	482,399.94	490,151.91	-1.6%	482,399.94	490,151.91	-1.6%
Drive Out License	282.00	348.00	-19.0%	282.00	348.00	-19.0%
Driver Test Fee	-	13,713.45	-100.0%	-	13,713.45	-100.0%
DWI Reinststate./Duplicate Act 1001/2003	403,985.44	379,136.38	6.6%	403,985.44	379,136.38	6.6%
VIN Inspection Fee Act 1329/2003	8,616.68	6,014.52	43.3%	8,616.68	6,014.52	43.3%
Total State Police	\$952,109.06	\$934,465.26	1.9%	\$952,109.06	\$934,465.26	1.9%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,658.75	\$10,011.84	6.5%	\$10,658.75	\$10,011.84	6.5%
<u>Forestry Commission:</u>						
Timber Severance	\$361,696.09	\$343,766.17	5.2%	\$361,696.09	\$343,766.17	5.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$136,212.62	\$126,314.12	7.8%	\$136,212.62	\$126,314.12	7.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$389,614.77	\$242,362.76	60.8%	\$389,614.77	\$242,362.76	60.8%
Real Estate Transfer - Act 754 of '83						
Add.Severance.Tax-Act 761 of '83	\$84,714.93	\$89,784.21	-5.6%	\$84,714.93	\$89,784.21	-5.6%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$794,502.46	\$491,445.76	61.7%	\$794,502.46	\$491,445.76	61.7%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,462.59	\$3,717.80	-60.7%	\$1,462.59	\$3,717.80	-60.7%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$6,850.00	\$4,550.00	50.5%	\$6,850.00	\$4,550.00	50.5%
<u>Soybean Board:</u>						
Soybean Tax - State	\$24,112.42	\$34,196.55	-29.5%	\$24,112.42	\$34,196.55	-29.5%
Soybean Tax - National	\$24,112.42	\$34,196.77	-29.5%	\$24,112.42	\$34,196.77	-29.5%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$9,152.62	\$6,395.73	43.1%	\$9,152.62	\$6,395.73	43.1%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$95,679.87	\$88,687.32	7.9%	\$95,679.87	\$88,687.32	7.9%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$14,926.08	\$9,249.39	61.4%	\$14,926.08	\$9,249.39	61.4%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$38,804.70	\$32,576.45	19.1%	\$38,804.70	\$32,576.45	19.1%
Beef Council - National	\$38,804.69	\$32,576.44	19.1%	\$38,804.69	\$32,576.44	19.1%
<u>Wheat Board:</u>						
Wheat Tax	\$295.44	\$56,836.87	-99.5%	\$295.44	\$56,836.87	-99.5%
<u>Rice Board:</u>						
Rice Tax	\$187,488.14	\$308,667.42	-39.3%	\$187,488.14	\$308,667.42	-39.3%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,296,317.09	\$2,128,496.53	7.9%	\$2,296,317.09	\$2,128,496.53	7.9%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$287,039.63	\$266,062.06	7.9%	\$287,039.63	\$266,062.06	7.9%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$287,039.63	\$266,062.06	7.9%	\$287,039.63	\$266,062.06	7.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$6,903.97	\$7,288.29	-5.3%	\$6,903.97	\$7,288.29	-5.3%
DUI Reinstatement Fee 863/93	\$320.00	\$380.00	-15.8%	\$320.00	\$380.00	-15.8%
Amusement Machines	\$16,185.00	\$17,890.00	-9.5%	\$16,185.00	\$17,890.00	-9.5%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$56,429.00	\$45,254.00	24.7%	\$56,429.00	\$45,254.00	24.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$583,303.17	\$671,892.00	-13.2%	\$583,303.17	\$671,892.00	-13.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$178,065.00	\$174,749.00	1.9%	\$178,065.00	\$174,749.00	1.9%
Commerical Drivers License Fee	\$56,653.72	\$53,824.78	5.3%	\$56,653.72	\$53,824.78	5.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$430,379.94	-100.0%		\$430,379.94	-100.0%
District Waste Tire Fee		\$70,154.96	-100.0%		\$70,154.96	-100.0%

	<u>JULY</u> <u>2018</u>	<u>JULY</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2018-2019</u>	<u>One Month</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		\$37,356.90	-100.0%		\$37,356.90	-100.0%
<u>Swine Testing:</u>						
Swine Testing Fee		\$2.00	-100.0%		\$2.00	-100.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,291.61	\$36,102.70	0.5%	\$36,291.61	\$36,102.70	0.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,346,920.02	\$6,117,424.72	3.8%	\$6,346,920.02	\$6,117,424.72	3.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$40,243.82	\$59,800.26	-32.7%	\$40,243.82	\$59,800.26	-32.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,202.64	\$4,136.13	1.6%	\$4,202.64	\$4,136.13	1.6%
<u>Game Protection:</u>						
Fines & Interest	\$75,021.77	\$81,147.36	-7.5%	\$75,021.77	\$81,147.36	-7.5%
<u>Public School:</u>						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$75,407.99	\$70,623.03	6.8%	\$75,407.99	\$70,623.03	6.8%
Breast Cancer/Komen License Plate	\$13,750.00	\$15,835.45	-13.2%	\$13,750.00	\$15,835.45	-13.2%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$269,635.55	\$252,505.93	6.8%	\$269,635.55	\$252,505.93	6.8%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$182,458.36	\$165,839.72	10.0%	\$182,458.36	\$165,839.72	10.0%
<u>UAMS</u>						
Additional Tobacco Tax	\$33,263.07	\$31,128.29	6.9%	\$33,263.07	\$31,128.29	6.9%

	<u>JULY</u> <u>2018</u>	<u>JULY</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2018-2019</u>	<u>One Month</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,232,131.54	\$22,079,978.35	5.2%	\$23,232,131.54	\$22,079,978.35	5.2%
Dyed Diesel Tax - 87/07	\$119,794.25	\$109,688.70	9.2%	\$119,794.25	\$109,688.70	9.2%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$40,922,856.55	\$38,665,246.51	5.8%	\$40,922,856.55	\$38,665,246.51	5.8%
Dyed Diesel Tax - 87/07	\$209,992.33	\$192,277.76	9.2%	\$209,992.33	\$192,277.76	9.2%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,252.50	\$9,575.00	-3.4%	\$9,252.50	\$9,575.00	-3.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$128,707,307.74</u>	<u>\$133,539,355.97</u>	<u>-3.6%</u>	<u>\$128,707,307.74</u>	<u>\$133,539,355.97</u>	<u>-3.6%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$326,345.84	\$138,233.32	136.1%	\$326,345.84	\$138,233.32	136.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,390,282.94	\$4,221,182.61	4.0%	\$4,390,282.94	\$4,221,182.61	4.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						