

ALC-REVIEW – Procurement Study of the Arkansas Legislative Council July 16, 2018 - Report

The ALC-Review Procurement Study subcommittee met on Monday, July 16, 2018. Representatives from IKASO Consulting, along with Joi Leonard, BLR Administrator Legal Research and Drafting Section, presented information from the Ikaso Findings and Recommendations Report to the subcommittee for the following three topics:

- PCS/TGS/Commodities Distinction
- Subcommittee Review
- Post procurement Contract Process

The Office of State Procurement representatives, Randy Wright, Assistant Procurement Administrator, and attorneys, David Withrow and Mary Katheryn Williams, also provided information on the topics. The subcommittee made recommendations to be included in the final report to ALC in November.

The next meeting of the ALC-Review – Procurement Study will be August 13, 2018.

**Report
ALC/Review Subcommittee
of the
Arkansas Legislative Council**

July 18th, 2018

Co-Chairs:

The Review Subcommittee met on Wednesday, July 18th, 2018 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete and final unless otherwise noted. **(At the May 2018 meeting Legislative Council adopted a motion that actions of subcommittees will be considered final at the date of the meeting for the month of July 2018.)**

1. **The Subcommittee Reviewed Various Methods of Finance** (On File)

- a. ASU – Jonesboro – HPESS Boiler Replacement - \$420,350.00
- b. U of A – Phillips Community College **MOF Held**
- c. South Arkansas Community College – Restoration of 1905 Administration Building - \$10,595,686.00
- d. Southern Arkansas University – Purchase apartment facility - \$1,400,000.00
- e. U of A – Division of Agriculture **MOF Held**
- f. U of A - Fayetteville **MOF Held**
- g. U of A – Pine Bluff – Torii Hunter Baseball Pavilion - \$1,285,000.00

2. **General Construction Project exceeding Five Million Dollars**

- a. U of A Fayetteville – Windgate Art and Design District Building \$40,000,000 **Contract Held**

3. **The Subcommittee Reviewed Discretionary Grants** (On File)

- a. Health Department (2 grants from June meeting and 8 additional grants)
- b. Department of Human Services (22 grants)
- c. Arkansas Historic Preservation Program (3 grants)

4. **The Subcommittee Reviewed Professional/Consultant Services Contracts**

- a. Construction Related Contracts (Pages 3 - 8)
 - Held U of A contract #RA1194046** (#9 Page 7)
 - Held U of A contract #RA1173972** (#10 Page 7)
 - Held U of A contract #RA1183993** (#11 Page 7)
 - Held U of A contract #RA1173971** (#12 Page 7)
 - Held U of A Little Rock contract #RA18145262** (#13 Page 7)
 - Held U of A Little Rock contract #RA17145220** (#14 Page 8)
- b. Out-of-State Contracts (Pages 9 - 10)
 - Held U of A contract # RA1194047** (#4 Page 9)
 - Held U of A Fort Smith contract #RA01951902** (#5 Page 9)
 - Held U of A Little Rock contract #RA18145270** (#6 Page 10)
 - Held U of A Little Rock contract #RA18145271** (#7 Page 10)
 - Held UAMS contract #RA19150705** (#8 Page 10)
- c. Contracts Between State Agencies (Pages 11 -13)
 - Held U of A Little Rock contract #RA18145273** (#4 Page 12)
- d. In-State Contracts (Pages 14 - 21)
 - Held U of A contract #RA1153909** (#21 Page 20)
 - Held U of A Little Rock contract #RA18145274** (#22 Page 21)
 - Held U of A Little Rock contract #RA18145272** (#23 Page 21)

5. **The Subcommittee Reviewed Technical & General Services Contracts**

a. Technical & General Services Contracts (Pages 22 - 26)

Held U of A contract #RA20180052UAF (#16 Page 25)

Respectfully submitted by Subcommittee Co-Chairs Senator Scott Flippo and Representative Jeff Wardlaw.

Construction-Related Contracts

1. Agency:	ASU - Jonesboro		Contractor:	Morris & Associates		State:	AR
			Location:	Scott			
Total Authorized:	\$580,000.00	Org. Term:	07/01/2011	06/30/2013	Procurement:	RFP	
Total After Review:	\$680,000.00	Funding:	Cash - 100% -				
Total Projected:	\$525,000.00	MOF:			Contract Number:	RA11125001	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 5	100,000.00	541,503.40	Provide additional fees to continue on-call services on small, miscellaneous projects as selected by the ASU-J administration.				
History:							
Amd. 4	80,000.00	430,140.02	Extend contract thru 06/30/2018 and provide additional fees and reimbursable for various projects as directed by ASU-J administration.				06/30/2018
Amd. 3	125,000.00	264,235.13	Purpose is to extend on-call architectural services thru biennium ending 6/30/2017 and provide additional fees and reimbursables for various projects as directed by ASU-J administration.				06/30/2017
Amd. 2	125,000.00	193,912.49	Amendment will allow contract to extend thru 6/30/15 and provide additional fees and reimbursables for continued on-call architectural services.				06/30/2015
Amd. 1	175,000.00	13,382.36	Additional Funds				
Original:	75,000.00		Provide on-call architectural services with emphasis on ACM/Hazardous Materials projects as selected by ASU-J administration.				

2. Agency:	Department of Correction		Contractor:	Lockeby & Associates, Inc.		State:	AR
			Location:	Little Rock			
Total Authorized:	\$880,000.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	ABA	
Total After Review:	\$1,110,000.00	Funding:	State - 10%; Cash - 45% - ; Trust - 45% -				
Total Projected:	\$1,610,000.00	MOF:			Contract Number:	4600029241	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 7	230,000.00	602,329.15	To extend time only for one (1) year to continue professional design services on an on call basis for projects throughout the Arkansas Department of Correction				06/30/2019
History:							
Amd. 6	0.00	602,329.15	To extend time and funds for one (1) year to continue professional design services on an on call basis for projects throughout the Arkansas Department of Correction				06/30/2019
Amd. 5	210,000.00	501,619.74	To extend time and funds for one (1) year to continue professional design services on an "on call" basis for projects throughout the Arkansas Department of Correction				06/30/2018
Amd. 4	0.00	324,607.20	Extend time for one (1) year to continue professional design services on an "on-call" basis for projects throughout the Arkansas Department of Correction.				06/30/2017
Amd. 3	210,000.00	243,248.70	To continue professional design services on an as needed basis for projects throughout the Arkansas Department of Correction.				06/30/2016
Amd. 2	0.00	243,248.70	Purpose of amendment to provide new independent contractor (sub-contractor) operating under the control of the vendor (Lockeby & Associates, Inc.)				
Amd. 1	230,000.00	88,745.51	To extend contract period for one year to continue architectural, engineering, environmental, and building consultant services.				06/30/2015
Original:	230,000.00		Services include on-call indefinite delivery, architectural, engineering, environmental, and building consultant services. Contractor shall provide design and construction observation services, as well as surveying, soil borings, and submittal reviews as required.				

3. Agency:	Military Department		Contractor:	STOCKS MANN ARCHITECTS PLC		State:	AR
			Location:	LITTLE ROCK			
Total Authorized:	\$0.00	Org. Term:	07/15/2018	06/30/2019	Procurement:	RFQ	
Total After Review:	\$209,250.00	Funding:	Federal - 100% - NGB Reimbursement on MCCA-100%				
Total Projected:	\$370,000.00	MOF:			Contract Number:	4600042843	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	209,250.00		Provide A&E services for Military Department of Arkansas (MDA) for complete design, commissioning, and construction oversight of the Concord Hall Dining Facility located at Camp J.T. Robinson, AR.				

4. Agency:	Parks & Tourism		Contractor:	AMR Architects, Inc.		Location:	Little Rock	State:	AR
Total Authorized:	\$230,200.00	Org. Term:	12/01/2016	06/30/2017	Procurement:	ABA			
Total After Review:	\$301,474.93	Funding:	Other - 100% - FY17 ANCRC, FY18 ANCRC-100%						
Total Projected:	\$142,750.00	MOF:			Contract Number:	4600039030			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 3	71,274.93	189,076.53	Increase Compensation \$71,274.93 for ongoing cabin projects at Ozark Folk Center and Village Creek State Parks.						
History:									
Amd. 2	112,600.00	69,731.03	Increase Compensation for ongoing projects at Ozark Folk Center and Village Creek State Parks						
Amd. 1	0.00	0.00	Extend time for ongoing projects at Ozark Folk Center and Village Creek State Parks.					06/30/2019	
Original:	117,600.00		To provide professional architectural design services for renovation of nine (9) rental cabins at Village Creek State Park; and thirty (30) cabins with sixty (60) rental units at Ozark Folk Center State Park.						

5. Agency:	Parks & Tourism		Contractor:	Pollution Management, Inc.		Location:	Little Rock	State:	AR
Total Authorized:	\$152,546.04	Org. Term:	11/01/2016	06/30/2017	Procurement:	ABA			
Total After Review:	\$178,046.04	Funding:	Other - 100% - FY16 ANCRC, FY17 ANCRC, FY18 ANCRC, Amendment 75-100%						
Total Projected:	\$71,151.31	MOF:			Contract Number:	4600038857			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 6	25,500.00	84,599.23	Increase Compensation \$25,500 for ongoing projects at Cossatot, Cane Creek, Lake Chicot, Lake Ouachita, Pinnacle Mountain, Village Creek State Parks and War Memorial Stadium.						
History:									
Amd. 5	9,275.00	67,160.62	Increase Compensation \$9,275 for trail projects at Cane Creek and Pinnacle Mountain State Parks.						
Amd. 4	28,600.00	51,587.69	Increase Compensation \$13,600 and increase Expense \$15,000 for a trail project located at Pinnacle Mountain State Park.						
Amd. 3	43,990.00	25,455.93	Increase Compensation and increase expense for ongoing projects at Cane Creek, Lake Chicot, Lake Ouachita, Pinnacle Mountain, and Village Creek State Parks						
Amd. 2	0.00	0.00	Extend time for ongoing projects located at Cane Creek, Lake Chicot, Lake Ouachita, Pinnacle Mountain, and Village Creek State Parks.					06/30/2019	
Amd. 1	10,760.00	0.00	Increase Compensation \$5,760 and increase Expense \$5,000 for the design for repairs to Lake Dunn dam located at Village Creek State Park.						
Original:	59,921.04		To provide professional on-call type engineering design services for the production of biddable plans and specifications for design of selected projects within the Arkansas State Parks System.						

6. Agency:	Parks & Tourism		Contractor:	Stuck Associates, PLLC		Location:	Jonesboro	State:	AR
Total Authorized:	\$492,140.30	Org. Term:	10/25/2012	06/30/2013	Procurement:	ABA			
Total After Review:	\$498,591.62	Funding:	Other - 100% - FY13 ANCRC, FY14 ANCRC, FY15 ANCRC, FY16 ANCRC, FY17 ANCRC, Amendment 75-100%						
Total Projected:	\$147,566.00	MOF:			Contract Number:	4600027689			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 12	6,451.32	480,087.26	Increase Compensation \$3,951.32 and increase Expense \$2,500 for a Maintenance Compound project located at Powhatan Historic State Park.						
History:									
Amd. 11	0.00	464,913.40	Extend time for the completion of design and construction administration for ongoing projects located at Crowley's Ridge and Crater of Diamonds State Parks.					06/30/2019	
Amd. 10	31,266.13	421,203.94	Increase Compensation \$31,266.13 for ongoing projects at Crowley's Ridge and Crater of Diamonds State Parks.						
Amd. 9	61,715.84	369,347.52	Increase Compensation \$53,715.84 and increase Expense \$8,000 for projects at Crater of Diamonds, Davidsonville Historic, and Powhatan Historic State Parks.						

Amd. 8	0.00	399,158.33	Move \$4,162.45 from Expense to Compensation for an HVAC Assessment at Powhatan Historic State Park and a Stair/Ramp Evaluation at Crater of Diamonds State Park.	
Amd. 7	25,984.00	315,936.11	Extend time for ongoing projects located at Crowley's Ridge, Davidsonville Historic, Ozark Folk Center and Toltec Mounds. Increase Compensation (\$25,984.00) due to contract award of the new Visitor Center located at Davidsonville Historic, increase in construction cost for the replacement of the HVAC in the Music Auditorium located at Ozark Folk Center, and increase to add construction administration for residences at Crowley's Ridge and Toltec Mounds Archeological State Parks.	06/30/2017
Amd. 6	92,798.59	234,685.99	Increase Compensation (\$82,798.59) due to increase in construction cost of the Historic CC Group Kitchen/Dining Facility located at Crowley's Ridge State Park, HVAC Replacement at the Music Auditorium and Lodge Water Improvements located at Ozark Folk Center State Park and the design of Residences located at Crowley's Ridge State Park and Toltec Mounds Archeological State Park. Also increase Expense (\$10,000) for the residence projects.	
Amd. 5	8,693.72	210,874.59	Increase Compensation \$8,693.72 due to increase in construction cost of the Historic CCC Group Kitchen/Dining Facility located at Crowley's Ridge State Park, HVAC replacement at the Administration Building and Skillet Restaurant and Lodge Water Improvements located at Ozark Folk Center State Park.	
Amd. 4	33,126.02	115,888.38	Increase Compensation (\$31,126.02) due to increase in construction cost of the Ghost Structures located at Davidsonville Historic State Park and for the HVAC project at the Music Auditorium located at Ozark Folk Center State Park. Also, increase Expense (\$2,000)	
Amd. 3	62,823.00	54,410.55	Increase Compensation (\$62,823.00) for Construction Administration for ongoing projects located at Crowley's Ridge, Davidsonville Historic, Historic Washington, and Ozark Folk Center and construction estimate increases for ongoing projects located at Crowley's Ridge, Davidsonville Historic, Ozark Folk Center, and Toltec Mounds State Parks.	
Amd. 2	52,880.00	19,049.23	Increase Compensation (\$39,880) and increase Expense (\$13,000) for residence projects located at Crowley's Ridge and Toltec Mounds Archeological State Parks.	
Amd. 1	0.00	0.00	Extend time for ongoing design projects at Crowley's Ridge, Davidsonville Historic, Historic Washington and Ozark Folk Center State Parks.	06/30/2015
Original:	122,853.00		To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

7. Agency:	Parks & Tourism	Contractor:	Taylor / Kempkes Architects, PA	State:	AR
		Location:	Hot Springs		
Total Authorized:	\$643,772.43	Org. Term:	09/19/2011 06/30/2012	Procurement:	ABA
Total After Review:	\$672,598.32	Funding:	Other - 100% - FY12-FY13-FY14-FY15-FY16-17-FY18 ANCR, Amendment 75-100%		
Total Projected:	\$118,550.00	MOF:		Contract Number:	4600022366
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 17	28,825.89	584,048.82	Increase Compensation \$28,825.89 for the Lodge Ventilation project at DeGray Lake Resort State Park due to increase in construction cost and contract award.		
History:					
Amd. 16	967.73	578,890.87	Increase Compensation \$967.73 for a project at Plantation Agriculture Museum State Parks due to increase in construction cost and extend time.	09/18/2018	
Amd. 15	24,080.18	546,087.46	Increase Compensation \$24,080.18 for projects at DeGray Lake Resort and Plantation Agriculture Museum State Parks due to increase in construction cost.		
Amd. 14	15,644.16	531,832.02	Increase Compensation for ongoing projects located at Mount Magazine, Pinnacle Mountain, Petit Jean, Plantation Agriculture Museum, and DeGray Lake Resort State Park.		
Amd. 13	26,568.84	501,268.31	Increase Compensation \$6,568.84 and increase Expense \$20,000 for ongoing projects located at Mount Magazine, Pinnacle Mountain, Petit Jean, Plantation Agriculture Museum and DeGray Lake Resort State Parks.		
Amd. 12	5,001.28	479,716.65	Extend time, increase Compensation \$1,001.28 and increase Expense \$4,000 for ongoing projects located at Mount Magazine, Pinnacle Mountain, Petit Jean, Plantation Agriculture Museum, and DeGray Lake Resort State Parks.	06/30/2018	
Amd. 11	5,001.23	412,110.75	Increase Compensation \$5,001.23 for ongoing projects located at Lake Catherine and Mount Magazine State Parks.		

Amd. 10	62,067.15	367,494.42	Increase Compensation \$57,067.15 and increase Expense \$5,000 for ongoing projects located at Lake Catherine, Mount Magazine, Plantation Agriculture Museum, and DeGray Lake Resort State Parks.	
Amd. 9	36,132.88	315,993.53	Increase Compensation \$30,132.88 and increase Expense \$6,000 for projects at Bull Shoals-White River, White Oak Lake, and Petit Jean State Parks.	
Amd. 8	162,217.44	234,229.70	Increase Compensation (\$162,217.44) for ongoing projects at Devil's Den, Bull Shoals, Pinnacle Mountain, Withrow Springs, Lake Catherine, Mount Magazine, Lake Dardanelle, Plantation Agriculture Museum, and DeGray Lake.	
Amd. 7	0.00	181,936.21	Extend time for completion of design and construction administration for projects located at Bull Shoals - White River,, Devil's Den, Lake Catherine, Lake Dardanelle, Pinnacle Mountain, Mount Magazine, Plantation Agriculture Museum, and Withrow Springs State Parks.	06/30/2017
Amd. 6	51,069.33	177,784.72	Increase Compensation (\$46,069.33) and increase Expense (\$5,000.00) for ongoing projects located at Bull Shoals, Devil's Den, Lake Catherine, Lake Dardanelle, Mount Magazine, Pinnacle Mountain, Plantation Agriculture Museum, and Withrow Springs State Parks.	
Amd. 5	2,991.97	111,647.03	Increase Compensation (+\$2,991.97) due to increase in construction cost for a bathhouse house project located at Daisy State Park. Also, for construction administration for a new employee residence located at Lake Dardanelle State Park.	
Amd. 4	118,885.16	106,413.03	Increase Compensation (\$103,885.16) and increase Expense (\$15,000) for projects at Bull Shoals-White River, Daisy, Devil's Den, Lake Catherine, Mount Magazine, Pinnacle Mountain, Plantation Agriculture Museum, Powhatan Historic, and Withrow Springs State Parks.	
Amd. 3	0.00	99,551.11	Extend time for the completion of design for projects located at Devil's Den, Lake Dardanelle and Daisy State Parks; also for construction administration for projects located at Cossatot River, Logoly, Powhatan Historic and Plantation Agriculture Museum State Parks.	06/30/2015
Amd. 2	31,673.83	73,004.83	Increase Compensation \$31,673.83 due to increase in construction costs for projects at Cossatot River, Daisy, Devil's Den, Lake Dardanelle, Powhatan, and Plantation Agriculture Museum State Parks.	
Amd. 1	0.00	19,107.50	Extend time for ongoing projects at Cossatot, Daisy, Devil's Den, Lake Dardanelle, Logoly, Plantation Agriculture Museum, and Powhatan Historic State Parks.	06/30/2013
Original:	101,471.25		To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

8. Agency:	State Police	Contractor:	Wittenberg, Delony, and Davidson, Architects	
		Location:	Little Rock	State: AR
Total Authorized:	\$570,365.46	Org. Term:	05/21/2016	06/30/2017
Total After Review:	\$571,675.20	Funding:	Other - 100% - Bond Funds-100%	
Total Projected:	\$512,000.00	MOF:		Contract Number: 4600037055
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	1,309.74	371,993.91	This amendment increases the contracted amount for change orders and additional services. Contract is for architectural and engineering services for the construction of Troop Headquarters at four sites around the state.	
History:				
Amd. 2	58,365.46	296,451.75	The purpose of this amendment is to renew the existing contract for an additional one year term. Contract is for architectural and engineering services for the construction of Troop Headquarters at four sites around the state.	
Amd. 1	0.00	140,517.71	The purpose of this amendment is to renew the existing contract for an additional one year term. Contract is for architectural and engineering services for the construction of Troop Headquarters at four sites around the state.	
Original:	512,000.00		This contract is for architectural and engineering services in the construction of 4 new State Police troop headquarters, Troops B, D, I, F.	

9. Agency:	U of A - Fayetteville	Contractor:	MAHG ARCHITECTURE INC	Location:	Fort Smith	State:	AR
Total Authorized:	\$0.00	Org. Term:	07/21/2018 06/30/2019	Procurement:	RFQ		
Total After Review:	\$2,704,074.00	Funding:	Other - 100% - Gifts-100%				
Total Projected:	\$2,704,074.00	MOF:		Contract Number:	RA1194046		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	2,704,074.00		Professional design services for the Windgate Art & Design District project.				

10. Agency:	U of A - Fayetteville	Contractor:	Modus Studio PLLC	Location:	Fayetteville	State:	AR
Total Authorized:	\$216,331.00	Org. Term:	09/24/2016 06/30/2017	Procurement:	RFQ		
Total After Review:	\$319,531.00	Funding:	Cash - 100% -				
Total Projected:	\$216,331.00	MOF:		Contract Number:	RA1173972		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 2	103,200.00	178,436.74	Adjustment of architect fee based on final construction cost for NCREPT Addition project.				
History:							
Amd. 1	0.00	81,276.00	Extend contract to continue NCREPT project.			06/30/2019	
Original:	216,331.00		Design services for addition to NCREPT facility to include additional consulting services specific to the special electrical testing system unique to this facility.				

11. Agency:	U of A - Fayetteville	Contractor:	Modus Studio PLLC	Location:	Fayetteville	State:	VA
Total Authorized:	\$4,659,515.00	Org. Term:	07/01/2017 06/30/2019	Procurement:	RFQ		
Total After Review:	\$5,083,546.00	Funding:	Cash - 100% -				
Total Projected:	\$4,659,515.00	MOF:		Contract Number:	RA1183993		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 1	424,031.00	3,720,136.00	Add funds to reconcile design fees relative to actual cost of services provided for Stadium Drive Residence Halls project.				
Original:	4,659,515.00		Provide professional architect services for Stadium Drive Residence Halls project.				

12. Agency:	U of A - Fayetteville	Contractor:	Wittenberg Delony & Davidson Inc	Location:	Fayetteville	State:	AR
Total Authorized:	\$314,816.00	Org. Term:	09/24/2016 06/30/2017	Procurement:	SP		
Total After Review:	\$541,780.00	Funding:	Other - 100% - Housing Reserves-100%				
Total Projected:	\$800,000.00	MOF:		Contract Number:	RA1173971		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 3	226,964.00	255,000.00	Add funding for work on C & D Wings of the Pomfret Hall Renovation project.				
History:							
Amd. 2	138,000.00	161,313.95	Add funding for renovation of Pomfret Hall C Wing				
Amd. 1	32,316.00	101,747.00	Extend date w/funding for Summer 2017 Phase of Pomfret Renovation project.			06/30/2019	
Original:	144,500.00		Renovations to Pomfret Hall to include coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection, project close-out, etc.				

13. Agency:	U of A - Little Rock	Contractor:	CROMWELL ARCHITECTS ENGINEERS	Location:	Little Rock	State:	AR
Total Authorized:	\$463,488.00	Org. Term:	04/20/2018 06/30/2019	Procurement:	RFQ		
Total After Review:	\$632,268.00	Funding:	Other - 100% - Bond Proceeds-100%				
Total Projected:	\$6,500,000.00	MOF:		Contract Number:	RA18145262		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 1	168,780.00	383,874.71	To increase funds to provide on going services.				
Original:	463,488.00		Provide architectural and engineering services for the Physics building renovation and three re-roof projects				

14. Agency: U of A - Little Rock **Contractor:** LOCKEBY & ASSOCIATES, INC
Location: Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** RFQ
Total After Review: \$500,000.00 **Funding:** Other - 100% - Tuition and Fees-100%
Total Projected: \$3,500,000.00 **MOF:** **Contract Number:** RA17145220
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 500,000.00 On-call engineering services for campus projects as needed.

15. Agency: University of Central Arkansas **Contractor:** WITSELL EVANS RASCO (WER) ARCHITECTS/PLANNERS
Location: Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 08/01/2018 06/30/2019 **Procurement:** RFQ
Total After Review: \$300,000.00 **Funding:** Cash - 100% -
Total Projected: \$300,000.00 **MOF:** **Contract Number:** RA1916501
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 300,000.00 Provide professional programming, architectural and engineering services for the possible construction of a Fine Arts Facility for UCA.

6. **Agency:** U of A - Little Rock **Contractor:** FEI.COM INC DBA FEI SYSTEMS
Location: Columbia **State:** MD
Total Authorized: \$0.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** SSJ
Total After Review: \$145,000.00 **Funding:** Federal - 100% - Block Grant Substance Abuse-100%
Total Projected: \$1,015,000.00 **MOF:** **Contract Number:** RA18145270
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 145,000.00 FEi Systems will continue to provide services in support of the Arkansas WITS Prevention system,implemented initially by the Arkansas Department of Human Services, Division of Behavioral HealthServices (DBHS). The following components are included in the scope of work and budget under thiscontract with the University of Arkansas Little Rock (UALR) - MidSOUTH:1. WITS Support and Maintenance (Tier 3)2. User Generated Reporting (SSRS) Support and Maintenance3. Hosting4. WITS Enhancements5. Training

7. **Agency:** U of A - Little Rock **Contractor:** INTERNATIONAL SURVEY ASSOCIATES, LLC DBA PRIDE SURVEYS
Location: Marietta **State:** GA
Total Authorized: \$0.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** SSJ
Total After Review: \$218,000.00 **Funding:** Federal - 100% - Block Grant Substance Abuse-100%
Total Projected: \$1,526,000.00 **MOF:** **Contract Number:** RA18145271
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 218,000.00 International Survey will continue to provide services in support of the Arkansas Prevention Needs Assessment (APNA) survey, impletmented by the AR Dept of Human Services, division of aging, adult and behavioral health services (DAABHS), Prevention Services. The following components are included in the performance based contract:1. Pride Surveys will design survey questionnaire2. Produce recruitment packets and instructional materials3. Maintain database4. Collect and analyze survey data5. Provide technical assistance to providers and other stakeholders 6. Print and deliver survey

8. **Agency:** U of A - Medical Sciences **Contractor:** MGT OF AMERICA CONSULTING, LLC
Location: Tallahassee **State:** FL
Total Authorized: \$0.00 **Org. Term:** 08/01/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$222,815.50 **Funding:** Cash - 100% -
Total Projected: \$222,815.50 **MOF:** **Contract Number:** RA19150705
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 222,815.50 Contractor will provide 1) revised classification, title structure, & modified compensation plan for all non-faculty & non-nursing positions; 2) plan must identify salary schedule (entry, mid, maximum); 3) create the communication strategy focused on transparency; 4) training plan for HR staff with supporting materials necessary for UAMS to maintain new structure going forward.

Contracts Between State Agencies or Institutions

1. Agency:	Career Education-Rehabilitation Services	Contractor:	UNIVERSITY OF ARKANSAS AT FAYETTEVILLE
		Location:	FAYETTEVILLE
			State: AR
Total Authorized:	\$0.00	Org. Term:	08/01/2018 06/28/2019
		Procurement:	IGV
Total After Review:	\$187,986.00	Funding:	Federal - 78% - Rehabilitation Services Admin-78%; State - 21%
Total Projected:	\$400,000.00	MOF:	
		Contract Number:	4600042748
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	187,986.00		The purpose of the project is to produce a formal assessment of the rehabilitation needs of individuals with disabilities, particularly the vocational rehabilitation services needs of: 1) Individuals with the most significant disabilities, including their need for supported employment services. 2) Individuals with disabilities who are minorities and individuals with disabilities who have been unserved or underserved by the vocational rehabilitation program. 3) Individuals with disabilities served through other components of the statewide workforce investment system as identified by those individuals and personnel assisting those individuals through the components of the system. 4) An assessment of the need to develop or improve outcomes for individuals who attend Community Rehabilitation Programs within the State. 5) To evaluate outcomes for individuals served by the Arkansas Career Training Institute (ACTI) and to assess the nature and scope of services provided.

2. Agency:	Human Services Department	Contractor:	Arkansas State University Jonesboro
Div/Prog:	Child Care/Early Childhood Ed	Location:	State University
			State: AR
Total Authorized:	\$23,214,172.13	Org. Term:	07/01/2012 06/30/2013
		Procurement:	IGV
Total After Review:	\$23,270,172.13	Funding:	Federal - 100% - Child Care Development Fund, Early Head Start, Federal Pre-K Expansion Grant, CFDA 93.575, 93.596, ARRA 93.713-100%
Total Projected:	\$19,532,378.74	MOF:	
		Contract Number:	4600024679
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 13	56,000.00	18,742,777.54	Amend to add funding, revise the budget and update the total projected cost for training, coaching and technical assistance for the Arkansas Early Head Start Child Care Partnership Grant.
History:			
Amd. 12	3,292,842.67	17,562,354.13	To amend to extend, add funding, revise the budget and update total projected cost to continue training and technical assistance for child care providers.
Amd. 11	237,641.04	16,195,441.52	To add funding, revise budget, revise narrative, and update total projected cost to continue to provide training, technical assistance and coaching to child care providers as part of the Arkansas Early Head Start Childcare Partnership Grant for Curriculum Support; Infant-Toddler Environmental Rating Scale; Ounce Child Assessment Tool.
Amd. 10	3,292,842.67	14,940,957.24	Amend to extend, add funding and revise the budget to continue training and technical assistance for child care providers, parents, and the community at large. Also, to update the total projected cost.
Amd. 9	3,292,842.67	11,422,220.45	Amend to extend, add funding and revise the budget to continue training and technical assistance for child care providers, parents, and the community at large.
Amd. 8	349,599.50	8,914,712.61	To add funding and revise the budget for training and technical assistance for child care providers, parents, and the community at large.
Amd. 7	3,169,861.97	8,125,345.61	Amend to extend, add funding and revise the budget for training and technical assistance to child care providers.
Amd. 6	3,169,861.97	4,155,669.98	Amend-to-extend and to add \$3,169,861.97 (\$2,220,590.40 in Compensation and \$949,271.57 in Reimbursable) for free training and technical assistance for child care providers, parents and community. These include Director's Orientation, Children's Program Administrators, QRIS (Quality), Child Care Orientation, Youth Development, School Age, Infant Toddler Frameworks, Literacy, Social Emotional, Discipline, Health & Safety, Nutrition & Physical Activity. Geographic area is Statewide.
Amd. 5	0.00	1,748,302.19	<Not Reviewed> Amend to move \$117,248.04 from Compensation and add the same amount to Reimbursable in order to meet the needs of the professional development. No change in Contract liability amount.

Amd. 4	118,000.00	1,335,986.19	Amend to add \$118,000.00 in ARRA funding (\$71,128.00 in Compensation and \$46,872.00 in Reimbursable) for Enhancement of TAPP Registry System. This is the website and data base for tracking training of early child care practitioners and to promote quality of professional Development, maintain a record of trainings, verifies trainers are qualified and list training events statewide. The Registry System must be updated to continue its assistance to child care providers across the state.	06/30/2014
Amd. 3	3,145,339.82	1,335,986.19	Amend to extend & add \$3,145,339.82 (\$2,276,104.57 in Comp & \$869,235.25 in Reimbursable) for free training & technical assistance for child care providers, parents & community. These include Director's Orientation, Children's Program Administrators, QRIS (Quality), Child Care Orientation, Youth Development, School-age, Infant/Toddler Frameworks, Literacy, Social Emotional, Discipline, Emergency Preparedness, Health & Safety, Nutrition & Physical Activity. Coverage area is statewide.	
Amd. 2	355,000.00	145,602.15	Add \$355,000.00 (\$315,976.67 Compensation & \$39,023.33 Reimbursable) for administration of TAPP Registry (Travel AR Professional Pathways). TAPP Registry is website & database for tracking training of practitioners in early care & education, school age care/youth develop & to promote quality of professional develop. The Registry keeps record of trainings for all early care professionals in AR, verifies trainers meet minimum qualifications for conducting trainings, & list all training events that trainers have registered for.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600024191.	
Original:	2,790,339.82		Use Compensation and Reimbursement for training and technical assistance for child care providers, parents and community. Training and technical assistance include Director's Orientation.,Children's Program Administrators Certificate, QRIS (Quality Child Care), Child Care Orientation, Positive Youth Development, School-age Programs, Infant Toddler Frameworks, Curriculum.Models, Pre-License, Literacy,S ocial Emotional, Discipline, INDEX math, Emergency Preparedness. Health & Safety, Nutrition & Physical Activity. All programs can receive these trainings and technical assistance for free. There are 22 different trainings offered statewide at multiple locations.	

3. Agency:	Human Services Department	Contractor:	University of Arkansas for Medical Sciences, Arkansas Center for Health Improvement	
Div/Prog:	Medical Services	Location:	Little Rock	State: AR
Total Authorized:	\$4,281,867.00	Org. Term:	07/01/2015	06/30/2016
Total After Review:	\$4,903,327.41	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%	
Total Projected:	\$3,100,000.00	MOF:		Contract Number: 4600034015
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	621,460.41	2,778,470.97	Amend to add FY19 funding, add scope of work and update total projected cost for continued evaluation of the Private Option 1115 Demonstration Waiver (Arkansas Works) for cost effectiveness by the Arkansas Center of Health.	
History:				
Amd. 4	0.00	2,778,470.97	Amend to extend time only until December 31, 2018 for continued evaluation of the Private Option 1115 Demonstration Waiver (Arkansas Works) for cost effectiveness by the Arkansas Center of Health.	12/31/2018
Amd. 3	1,312,323.00	1,742,228.62	Amend to extend, add funds and update the total projected cost for the continued evaluation of the Section 1115 Demonstration Waiver for cost effectiveness by the Arkansas Center of Health Improvement.	06/30/2018
Amd. 2	1,285,630.00	886,824.72	To add funds and update the total projected cost for the continued evaluation of the Section 1115 Demonstration Waiver for cost effectiveness by the Arkansas Center of health Improvement (ACHI)	
Amd. 1	0.00	856,537.14	<Not Reviewed> To amend to extend for Arkansas Center for Health Improvement (ACHI) to continue to evaluate Section 1115 Demonstration Waiver, for a cost-effectiveness determination.	06/30/2017
Original:	1,683,914.00		For Arkansas Center of Health Improvement (ACHI) to evaluate Section 1115 Demonstration Waiver, for a cost-effectiveness determination. Service coverage area is statewide.	

4. Agency:	U of A - Little Rock	Contractor:	ARKANSAS DEPARTMENT OF HEALTH; HEALTH STATISTICS BRANCH (ADH-HSB)	
Location:	Little Rock	State:	AR	
Total Authorized:	\$0.00	Org. Term:	07/20/2018	06/30/2019
Total After Review:	\$34,000.00	Funding:	Federal - 100% - Block Grant Substance Abuse-100%	
Total Projected:	\$238,000.00	MOF:		Contract Number: RA18145273
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Original:

34,000.00

ADH-HSB will continue to support the federal synar amendment efforts with these activities: recruit, train, house, and supervise these qualified personnel to implement the Federal Synar requirements. Some of these include: maintain Synar-related information and a database, coordinate annual Synar inspections, coordinate coverage study, analyze results and prepare reports, provide technical assistance to the Regional Prevention Providers (RPP) and conduct annual Synar trainings, provide technical assistance in all phases of the survey completion.

In-State Contracts

1. Agency:	Community Correction		Contractor:	BETTER COMMUNITY DEVELOPMENT INC		State:	AR
			Location:	LITTLE ROCK			
Total Authorized:	\$80,000.00	Org. Term:	07/01/2017	06/30/2019	Procurement:	RFQ	
Total After Review:	\$115,000.00	Funding:	Other - 100% - BEST PRACTICES, TBP0000, 86Y-100%				
Total Projected:	\$80,000.00	MOF:			Contract Number:	4600041611	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 1	35,000.00	45,000.00	To increase price for Drug Court Treatment in which to provide a comprehensive evidence-based substance abuse treatment services.				
Original:	80,000.00		To increase price for Drug Court Treatment in which to provide a comprehensive evidence-based substance abuse treatment services				
2. Agency:	Community Correction		Contractor:	DECISION POINT INC		State:	AR
			Location:	BENTONVILLE			
Total Authorized:	\$50,000.00	Org. Term:	11/01/2017	06/30/2019	Procurement:	RFQ	
Total After Review:	\$80,000.00	Funding:	Other - 100% - BEST PRACTICES, TBP0000, 86Y-100%				
Total Projected:	\$50,000.00	MOF:			Contract Number:	4600041834	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 1	30,000.00	27,585.00	To increase price for Drug Court Treatment in which to provide a comprehensive evidence-based substance abuse treatment services				
Original:	50,000.00		To increase price for Drug Court Treatment in which to provide a comprehensive evidence-based substance abuse treatment services				
3. Agency:	Community Correction		Contractor:	QUAPAW HOUSE INC		State:	AR
			Location:	HOT SPRINGS			
Total Authorized:	\$70,000.00	Org. Term:	07/01/2017	06/30/2019	Procurement:	RFQ	
Total After Review:	\$95,000.00	Funding:	Other - 100% - BEST PRACTICES, TBP0000, 86Y-100%				
Total Projected:	\$70,000.00	MOF:			Contract Number:	4600041956	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 1	25,000.00	24,642.51	To increase price for Drug Court Treatment in which to provide a comprehensive evidence-based substance abuse treatment services				
Original:	70,000.00		To increase price for Drug Court Treatment in which to provide a comprehensive evidence-based substance abuse treatment services				
4. Agency:	Health Department		Contractor:	HARDING UNIVERSITY		State:	AR
			Location:	SEARCY			
Total Authorized:	\$0.00	Org. Term:	08/01/2018	06/30/2019	Procurement:	RFP	
Total After Review:	\$219,600.00	Funding:	Other - 100% - Master Tobacco Settlement-100%				
Total Projected:	\$370,903.57	MOF:			Contract Number:	4600042679	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	219,600.00		Design and develop a pilot project to determine whether or not pharmacy or pharmacist-based facilities would be successful in reducing tobacco use among Americans. Contractor will design, develop, implement, training, and evaluate the program.				
5. Agency:	Human Services Department		Contractor:	Family Service Agency, Inc.		State:	AR
Div/Prog:	Behavioral Health		Location:	N. Little Rock			
Total Authorized:	\$3,029,313.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP	
Total After Review:	\$3,387,828.00	Funding:	Federal - 10% - Substance Abuse Prevention Treatment-10%; Other - 90% - Drug and Alcohol Safety Educational Program (DASEP) (Special Revenue-Court Fees)-90%				
Total Projected:	\$3,519,621.00	MOF:			Contract Number:	4600024633	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 9	358,515.00	2,909,604.48	Amend to add funding, revise the budget and continue the Drug and Alcohol Safety Education Program in Area 8. Update the Total Projected Cost.				06/30/2019
History:							
Amd. 8	0.00	2,786,822.14	Amend to extend time only.				06/30/2019
Amd. 7	505,926.00	2,313,655.52	Amend to extend, add funding, and revise the budget for the Drug and Alcohol Safety Education Program in Area 8.				06/30/2018

Amd. 6	505,927.00	1,688,320.50	To amend to extend, add funding, and revise the budget for the Drug and Alcohol Safety Education Program in Area 8.	06/30/2017
Amd. 5	505,927.00	1,299,274.32	To amend to extend, add funding and revise the budget. Coverage area 8: Prairie, Lonoke, Pulaski and Saline counties.	06/30/2016
Amd. 4	126,482.00	1,154,061.31	To add funding using a new funding source and revising the budget.	
Amd. 3	379,445.00	776,775.23	Amend to extend and add funding to continue Drug and Alcohol Safety Educational Program (DASEP). Service Area: Catchment Area 8; Prairie, Lonoke, Pulaski, and Saline counties.	06/30/2015
Amd. 2	502,803.00	308,782.53	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023768	
Original:	502,803.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.	

6. Agency:	Human Services Department		Contractor:	AR EASTER SEALS SOCIETY INC	
Div/Prog:	Children And Family		Location:	LITTLE ROCK	
Total Authorized:	\$0.00	Org. Term:	07/20/2018	06/30/2019	Procurement: RFQ
Total After Review:	\$288,350.00	Funding:	State - 100%		
Total Projected:	\$2,018,450.00	MOF:		Contract Number:	4600042795
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	288,350.00		To purchase specialized rehabilitative services for severe-needs patients. Service Area: Statewide		

7. Agency:	Human Services Department		Contractor:	Center for Youth and Families Inc	
Div/Prog:	Children And Family		Location:	Little Rock	
Total Authorized:	\$1,964,777.31	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$2,162,935.81	Funding:	Federal - 18% - Therapeutic Foster Care (Foster Care Title IV-E: CFDA# 93.658)-18%; State - 82%		
Total Projected:	\$1,427,718.42	MOF:		Contract Number:	4600034292
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 9	198,158.50	882,863.98	Amend to add funding from the Division of Youth Services and update the Total Projected Cost for residential treatment services.		
History:					
Amd. 8	0.00	882,863.98	To amend to add Division of Youth Services clients performance indicators utilizing current agreement rates for residential treatment.		
Amd. 7	792,634.00	775,586.94	Amend to extend, add funding, and update total projected cost for Residential Treatment Services.		06/30/2019
Amd. 6	-124,867.00	775,586.94	Amend to decrease funding for Residential Treatment Services due to decreased utilization.		
Amd. 5	393,059.60	694,694.84	Amend to add funding and update total projected cost for FY ""18 for Residential Treatment Services due to increased utilization.		
Amd. 4	118,895.10	617,711.62	Amend to add funding and update total project cost for FY ""18 for Residential Treatment Services.		
Amd. 3	118,895.10	462,225.06	Amend to extend, add funding for FY ""18 for Residential Treatment Services.		06/30/2018
Amd. 2	-26,614.18	448,326.82	Amend to reduce funding due to shifting resources; revise the budget, funding availability and performance indicator attachments for Residential Treatment Services statewide.		
Amd. 1	335,112.17	218,137.22	To Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.		06/30/2017
Original:	357,662.52		To purchase Residential Treatment Services for DCFS clients statewide.		

8. Agency:	Human Services Department		Contractor:	Consolidated Youth Services Inc	
Div/Prog:	Children And Family		Location:	Jonesboro	State: AR
Total Authorized:	\$1,485,918.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$1,588,118.00	Funding:	Federal - 25% - Title IV-E Foster Care 93.658-25%; State - 74%		
Total Projected:	\$552,258.00	MOF:		Contract Number:	4600034384
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	102,200.00	827,190.00	Amend to add funding from the Division of Youth Services and update the Total Projected Cost for sexual rehabilitative residential treatment services.		
History:					
Amd. 6	0.00	827,190.00	Amend to add Division of Youth Services performance indicators and rate sheet for sexual rehabilitative program residential treatment.		
Amd. 5	551,880.00	683,172.00	Amend to extend and add funding for Sexual Rehabilitative Program Residential Treatment services.		06/30/2019
Amd. 4	275,940.00	513,198.00	To amend to add funding and to update total project cost for FY ""18 for SRP Residential Treatment services statewide.		06/30/2018
Amd. 3	275,940.00	218,736.00	To amend-to-extend and add funding for FY ""18 for SRP Residential Treatment services statewide; to update the total projected cost.		06/30/2018
Amd. 2	121,708.88	184,716.00	Amend to add funding due to increased utilization; to revise the budget, to revise the performance indicators and the funding availability attachments; to update total projected cost for Sexual Rehabilitative Program (SRP) Residential Treatment Services.		
Amd. 1	122,101.12	88,326.00	To amend to extend and add funding, and to revise the budget attachment for Sexual Rehabilitative Program (SRP) Residential Services statewide.		06/30/2017
Original:	138,348.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.		

9. Agency:	Human Services Department		Contractor:	Consolidated Youth Services Inc	
Div/Prog:	Children And Family		Location:	Jonesboro	State: AR
Total Authorized:	\$163,616.94	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$283,858.89	Funding:	Federal - 14% - Title IV-E Foster Care 93.658-14%; State - 85%		
Total Projected:	\$320,645.20	MOF:		Contract Number:	4600040337
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	120,241.95	79,063.20	Amend to add funding from the Division of Youth Services for emergency shelter services.		
History:					
Amd. 4	0.00	71,705.93	To amend to add Division of Youth Services clients performance indicators utilizing current agreement rates for emergency shelter services.		
Amd. 3	80,161.32	58,528.73	To amend to extend and add funding for emergency shelter services.		06/30/2019
Amd. 2	3,294.30	58,528.73	Amend to add funding due to increased utilization and update total projected cost for Emergency Shelter services.		
Amd. 1	40,080.66	33,601.86	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	40,080.66		To purchase Emergency Shelter Services for DCFS clients statewide.		

10. Agency:	Human Services Department		Contractor:	Counseling Associates Inc	
Div/Prog:	Children And Family		Location:	Russellville	State: AR
Total Authorized:	\$144,540.00	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$216,810.00	Funding:	Federal - 17% - Foster Care Title IV-E, CFDA 93.658-17%; State - 82%		
Total Projected:	\$289,080.00	MOF:		Contract Number:	4600040350
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	72,270.00	55,902.00	To amend to add funding from the Division of Youth Services for emergency shelter services.		
History:					
Amd. 3	0.00	55,902.00	To amend to add Division of Youth Services clients performance indicators utilizing current agreement rates for emergency shelter services.		
Amd. 2	72,270.00	38,016.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.		06/30/2019

Amd. 1	36,135.00	18,084.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.
Original:	36,135.00		To purchase Emergency Shelter services for DCFS clients statewide. Service area will be Statewide.

11. Agency:	Human Services Department	Contractor:	East Arkansas Youth Services Inc
Div/Prog:	Children And Family	Location:	Marion
		State:	AR
Total Authorized:	\$254,784.60	Org. Term:	07/01/2017 06/30/2018
Total After Review:	\$382,176.90	Funding:	Federal - 28% - Foster Care Title IV-E (CFDA 93.658)-28%; State - 72%
Total Projected:	\$509,569.20	MOF:	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	127,392.30	100,750.44	Amend to add funding from the Division of Youth Services for emergency shelter services.
History:			
Amd. 2	127,392.30	82,019.70	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.
			06/30/2019
Amd. 1	63,696.15	40,369.98	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.
Original:	63,696.15		To purchase Emergency Shelter Services for DCFS clients statewide.

12. Agency:	Human Services Department	Contractor:	Piney Ridge Treatment Center, LLC
Div/Prog:	Children And Family	Location:	Fayetteville
		State:	AR
Total Authorized:	\$3,159,157.00	Org. Term:	07/01/2015 06/30/2016
Total After Review:	\$3,261,357.00	Funding:	Federal - 20% - 93.658 Foster Care Title IV-E-20%; State - 79%
Total Projected:	\$2,526,069.00	MOF:	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 8	102,200.00	2,143,162.00	Amend to add funding from the Division of Youth Services and update the Total Projected Cost for sexual rehabilitative treatment services.
History:			
Amd. 7	0.00	2,143,162.00	Amend to add Division of Youth Services performance indicators and rate sheet for sexual rehabilitative treatment services.
Amd. 6	824,334.00	1,997,128.00	To amend to extend and add funding for Sexual Rehabilitative Residential Treatment services.
			06/30/2019
Amd. 5	435,974.00	1,680,189.00	To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment Services statewide.
Amd. 4	388,360.00	1,280,125.00	To amend to extend for FY""18 and add funding for Sexual Rehabilitative Residential Treatment services statewide.
			06/30/2018
Amd. 3	71,706.79	1,088,738.00	To add funding due to increased utilization; revise performance indicators, update budget and funding availability attachments; update total projected cost for Sexual Rehabilitative Program (SRP)Residential Treatment Services.
Amd. 2	722,968.21	525,217.00	To amend to extend and add funding; update budget attachment and total projected cost for Sexual Rehabilitative Program - Residential Treatment Service statewide.
			06/30/2017
Amd. 1	83,000.00	463,372.00	To add additional funding and update the budget for Sexual Rehabilitative Program (SRP) Residential Treatment Services due to increased utilization.
Original:	632,814.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.

13. Agency:	Human Services Department	Contractor:	Quapaw House Inc
Div/Prog:	Children And Family	Location:	Hot Springs
		State:	AR
Total Authorized:	\$667,000.00	Org. Term:	02/01/2015 06/30/2015
Total After Review:	\$780,150.00	Funding:	Federal - 85% - Social Service Block Grant (CFDA 93.667), Substance Abuse Treatment Block Grant (CFDA 93.959)-85%; State - 14%
Total Projected:	\$85,000.00	MOF:	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 11	113,150.00	338,499.60	Amend to add funding from the Division of Youth Services for substance abuse treatment services.
History:			
Amd. 10	0.00	338,499.60	To amend to add Division of Youth Services clients performance indicators utilizing current agreement rates for substance abuse treatment services.

Amd. 9	134,000.00	309,548.90	Amend to extend, add funding, and revise budget for Substance Abuse Services. Service Area: Clark, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Pope, and Yell Counties.	06/30/2019
Amd. 8	40,000.00	285,985.80	Amend to add funding, revise budget, and revise the funding availability and update the total projected cost for Substance Abuse Services.	
Amd. 7	134,000.00	192,972.50	Amend to extend and add funding, revise budget, funding availability and update total projected cost for Substance Abuse Services.	06/30/2018
Amd. 6	54,000.00	186,760.50	Amend to add funding, revise budget and revise funding availability due to increase utilization of Substance Abuse Services.	
Amd. 5	0.00	124,499.00	Amend to remove Conway county for the coverage area of this contract for Substance Abuse Treatment. Service Area: Clark, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Pope, and Yell Counties.	
Amd. 4	80,000.00	92,717.60	Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment.	06/30/2017
Amd. 3	55,000.00	50,032.60	To amend to add funding and revised budget for Substance Abuse Treatment.	
Amd. 2	85,000.00	0.00	To amend to extend, add funding, and revise the funding availability & budget/payment schedule for Substance Abuse Treatment in Catchment Area 5.	06/30/2016
Amd. 1	0.00	0.00	To amend the original OSP-1 form to up-date this contract's Projected Total to be \$595,000 in lieu of \$85,000. No other changes.	
Original:	85,000.00		To establish a contract to provide substance abuse treatment services in DCFS Catchment Area 5. Service area: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Polk and Yell counties.	

14. Agency:	Human Services Department	Contractor:	United Methodist Children's Home, Inc.
Div/Prog:	Children And Family	Location:	Little Rock
		State:	AR
Total Authorized:	\$236,520.00	Org. Term:	07/01/2017 06/30/2018
Total After Review:	\$354,780.00	Funding:	Federal - 19% - Foster Care Title IV-E (CFDA 93.658)-19%; State - 80%
Total Projected:	\$473,040.00	MOF:	
		Contract Number:	4600040336
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 4	118,260.00	73,764.00	To amend to add funding from the Division of Youth Services for emergency shelter services.
History:			
Amd. 3	0.00	73,764.00	To amend to add Division of Youth Services clients performance indicators utilizing current agreement rates for emergency shelter services.
Amd. 2	118,260.00	48,600.00	To amend to extend and add funding for Emergency Shelter Services for DCFS statewide.
			06/30/2019
Amd. 1	59,130.00	34,344.00	To amend to add funding for Emergency Shelter Services for DCFS statewide.
Original:	59,130.00		Purchase Emergency Shelter services for DCFS clients statewide. Service Area: Statewide

15. Agency:	Human Services Department	Contractor:	Vera Lloyd Presbyterian Family Services Inc.
Div/Prog:	Children And Family	Location:	Little Rock
		State:	AR
Total Authorized:	\$379,600.00	Org. Term:	07/01/2017 06/30/2018
Total After Review:	\$493,480.00	Funding:	Federal - 20% - Foster Care-Title IV E (CFDA 93.658)-20%; State - 79%
Total Projected:	\$759,200.00	MOF:	
		Contract Number:	4600040334
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 4	113,880.00	92,976.00	Amend to add funding from the Division of Youth Services for emergency shelter services.
History:			
Amd. 3	0.00	92,976.00	To amend to add Division of Youth Services clients performance indicators utilizing current agreement rates for emergency shelter services.
Amd. 2	189,800.00	46,280.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.
			06/30/2019
Amd. 1	94,900.00	23,192.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.
Original:	94,900.00		To purchase Emergency Shelter Services for DCFS clients statewide.

16. Agency:	Human Services Department		Contractor:	Vera Lloyd Presbyterian Family Services, Inc.	
Div/Prog:	Children And Family		Location:	Little Rock	State: AR
Total Authorized:	\$2,975,417.74	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$3,238,217.74	Funding:	Federal - 16% - Title IV-E Foster Care (93.658)-16%; State - 83%		
Total Projected:	\$2,855,436.84	MOF:		Contract Number:	4600034289
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	262,800.00	2,093,205.24	Amend to add funding from the Division of Youth Services and update the Total Projected Cost for residential treatment services.		
History:					
Amd. 6	0.00	2,093,205.24	Amend to add Division of Youth Services performance indicators and rate sheet for residential treatment services.		
Amd. 5	753,002.30	1,914,373.98	Amend to extend and add funding for Residential Treatment Services.		06/30/2019
Amd. 4	376,501.15	1,692,762.20	Amend to add funding for FY""18 for Residential Treatment Services.		
Amd. 3	376,501.15	1,281,352.58	Amend to extend and add funding for FY""18 for Residential Treatment Services.		06/30/2018
Amd. 2	34,854.18	1,217,398.96	Amend to add funding due to increased utilization; revise the Budget, Funding Availability and Performance Indicators; updating the total projected cost for Residential Treatment Services statewide.		
Amd. 1	719,233.92	537,471.00	Amend to extend and add funding; revise budget; updating the total projected cost for Residential Treatment services statewide.		06/30/2017
Original:	715,325.04		To purchase Residential Treatment Services for DCFS clients statewide.		

17. Agency:	Human Services Department		Contractor:	Youth Bridge Inc.	
Div/Prog:	Children And Family		Location:	Fayetteville	State: AR
Total Authorized:	\$689,688.58	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$777,288.58	Funding:	Federal - 11% - Foster Care Title IV-E 93.658-11%; State - 88%		
Total Projected:	\$1,051,920.00	MOF:		Contract Number:	4600034294
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	87,600.00	373,980.00	Amend to add funding from the Division of Youth Services for residential treatment services.		
History:					
Amd. 7	0.00	373,980.00	Amend to add Division of Youth Services performance indicators utilizing current agreement rates for residential treatment services.		
Amd. 6	131,400.00	373,980.00	To amend to extend and add funding for Residential Treatment Services.		06/30/2019
Amd. 5	-75,360.00	373,980.00	To amend to decrease funding due to decreased utilization for Residential Treatment Services.		
Amd. 4	65,700.00	367,800.00	To amend to add funding for Residential Treatment Services statewide.		06/30/2018
Amd. 3	65,700.00	343,200.00	To amend to extend for FY""18 and add funding for Residential Treatment Services.		06/30/2018
Amd. 2	38,500.00	335,640.00	To amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicator attachments for Residential Treatment Services statewide.		
Amd. 1	200,228.58	119,520.00	To amend to extend and add funding, revise the budget attachment for Residential Treatment Services statewide.		06/30/2017
Original:	263,520.00		To purchase Residential Treatment Services for DCFS clients statewide.		

18. Agency:	Human Services Department		Contractor:	Able Therapy and Consultative Services	
Div/Prog:	Developmental Disabilities		Location:	Conway	State: AR
Total Authorized:	\$208,000.00	Org. Term:	08/01/2017	07/31/2018	Procurement: IB
Total After Review:	\$416,000.00	Funding:	State - 29%; Other - 70% - Title XIX Reimbursement-70%		
Total Projected:	\$1,456,000.00	MOF:		Contract Number:	4600040545
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 1	208,000.00	131,594.00	To amend to extend and add funding to provide Physical Therapy Services (Direct and Indirect) to residents of the Conway Human Development Center..	06/30/2019
Original:	208,000.00		To provide Physical Therapy Services (Direct and Indirect) to residents of the Conway Human Development Center. Service coverage area is: Faulkner county.	

19. Agency:	Human Services Department	Contractor:	MARSH GEORGE CLINIC PA	
Div/Prog:	Developmental Disabilities	Location:	WARREN	State: AR
Total Authorized:	\$0.00	Org. Term:	08/01/2018 06/30/2019	Procurement: CB
Total After Review:	\$125,001.60	Funding:	State - 29%; Other - 70% - Title XIX Reimbursement-70%	
Total Projected:	\$875,011.20	MOF:		Contract Number: 4600042697
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	125,001.60		Arkansas licensed physician to provide physician services to meet the needs of clients ages nineteen (19) to seventy-nine (79), both male and female, with developmental and behavioral disabilities residing at the Southeast Arkansas Human Development Center (SEAHDC). Coverage area is Bradley county.	

20. Agency:	Parks & Tourism	Contractor:	Mangan Holcomb Partners	
		Location:	Little Rock	State: AR
Total Authorized:	\$748,900.00	Org. Term:	07/01/2016 06/30/2017	Procurement: RFP
Total After Review:	\$1,143,800.00	Funding:	Other - 100% - Amendment 75-100%	
Total Projected:	\$2,500,000.00	MOF:		Contract Number: 4600036842
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	394,900.00	670,508.43	To Increase Compensation \$392,953.00 and Expense \$1,947.00 for ongoing advertising, marketing and public relations for Keep Arkansas Beautiful Commission.	06/30/2019
History:				
Amd. 2	0.00	504,436.01	To extend time for ongoing advertising, marketing and public relations for Keep Arkansas Beautiful Commission.	06/30/2019
Amd. 1	394,900.00	86,440.55	For the vendor to continue as the advertising, marketing, and public relations agency for the Keep Arkansas Beautiful Commission to include creative and technical preparations and productions, research, and media placements	06/30/2018
Original:	354,000.00		The Contractor shall serve as advertising, marketing, and public relations agency for the Keep Arkansas Beautiful Commission to include creative and technical preparations and productions, research, media placements, and proof of performance.	

21. Agency:	U of A - Fayetteville	Contractor:	The Sustainability Consortium Corporation	
		Location:	Fayetteville	State: AR
Total Authorized:	\$2,299,196.00	Org. Term:	02/20/2015 06/30/2015	Procurement: SSJ
Total After Review:	\$2,649,196.00	Funding:	Other - 100% - The Sustainability Consortium-100%	
Total Projected:	\$261,115.00	MOF:		Contract Number: RA1153909
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	350,000.00	1,149,465.00	Increase funds for support of WFOE in China and delivery of business support services to The Sustainability Consortium.	
History:				
Amd. 4	1,149,598.00	836,419.00	Continuation of Sustainability Consortium WFOE project in China.	06/30/2019
Amd. 3	384,000.00	653,615.00	Increase funding to support continued work in establishment of WFOE in China, support of activities conducted by WFOE, delivery of business support services to The Sustainability Consortium.	
Amd. 2	504,483.00	235,000.00	Extend time, add funding, and revise SOW for establishment of a WFOE in China, support of activities conducted by the WFOE, delivery of business support services to the Sustainability Consortium.	06/30/2017
Amd. 1	0.00	0.00	Date extension for continuation of establishment of a Wholly Owned Foreign Entity in China.	06/30/2016
Original:	261,115.00		To assist with The Sustainability Consortium's China operations in building reputation among Chinese companies/stakeholders, develop & deliver different service offerings, develop entity & operating model to support TSC activities, etc.	

22. Agency:	U of A - Little Rock	Contractor:	ARKANSAS COLLEGIATE DRUG EDUCATION COMMITTEE (ACDEC)	
		Location:	North Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/20/2018 06/30/2019	Procurement: SSJ
Total After Review:	\$75,000.00	Funding:	Federal - 100% - Block Grant Substance Abuse (93.33) and PFS Grant (6.67)-100%	
Total Projected:	\$525,000.00	MOF:		Contract Number: RA18145274
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	75,000.00		ACDEC will continue to provide substance abuse prevention on college/university campuses across the state of Arkansas. ACDEC member campuses will conduct annual CORE Drug and Alcohol Surveys, provide professional development to its members and other stakeholders, and host a prevention conference for students and staff.	

23. Agency:	U of A - Little Rock	Contractor:	ARKANSAS FOUNDATION FOR MEDICAL CARE, INC (AFMC)	
		Location:	Fort Smith	State: AR
Total Authorized:	\$0.00	Org. Term:	07/20/2018 06/30/2019	Procurement: SSJ
Total After Review:	\$142,500.00	Funding:	Federal - 100% - Black Grant Substance Abuse (73.68) and PFS Grant (26.32)-100%	
Total Projected:	\$997,500.00	MOF:		Contract Number: RA18145272
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	142,500.00		AFMC will produce the Archival Risk Factor Databook by providing a clear picture of behavioral health at state, regional and county levels using tables, graphs, infographics, text, etc., in each of the following risk areas, 1. Community, 2. Family 3. School, and 4. individual/Peer: will produce a Statewide and County Epidemiological Profile that summarizes and characterizes substance abuse indicators: will produce a data summary report titled ""Arkansas State of Will-Being"". will maintain the preventionworsar.org website; and will update the State Epidemiological Outcomes Workgroup (SEOW)charter.	

Technical & General Services Contracts

1. Agency: Ark. Heritage - Central Admin. **Contractor:** CHLOETA FIRE LLC
Location: MIDWEST CITY **State:** OK

Total Authorized: \$100,000.00 **Org. Term:** 08/01/2017 07/31/2018 **Procurement:** RFQ
Total After Review: \$209,650.00 **Funding:** Federal - 20% - Federal Grants-20%; State - 5%; Other - 75% - ANCRC Grant-75%
Total Projected: \$525,000.00 **MOF:** **Contract Number:** 4600040653

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	109,650.00	87,650.00	The purpose of this amendment is to extend the contract date & add funds to allow DAH Natural Heritage Commission to continue projects and tasks in natural areas.	08/11/2019
Original:	100,000.00		STEWARDSHIP SERVICES CONTROLLED BURNS	

2. Agency: Ark. Heritage - Central Admin. **Contractor:** EQUILIBRIUM INC
Location: LITTLE ROCK **State:** AR

Total Authorized: \$100,000.00 **Org. Term:** 08/01/2017 07/31/2018 **Procurement:** RFQ
Total After Review: \$150,000.00 **Funding:** Federal - 20% - Federal Grants-20%; State - 5%; Other - 75% - ANCRC Grant-75%
Total Projected: \$350,000.00 **MOF:** **Contract Number:** 4600040656

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	50,000.00	24,033.00	The purpose of this amendment is to extend the contract date and to add funds to allow DAH Natural Heritage Commission to continue projects and tasks in natural areas.	08/11/2019
Original:	100,000.00		STEWARDSHIP SERVICES/CONTROLLED BURN	

3. Agency: Ark. Heritage - Central Admin. **Contractor:** OZARK ECOLOGICAL RESTORATION INC
Location: SILOAM SPRINGS **State:** AR

Total Authorized: \$100,000.00 **Org. Term:** 08/01/2017 07/31/2018 **Procurement:** RFQ
Total After Review: \$305,000.00 **Funding:** Federal - 20% - Federal Grants-20%; State - 5%; Other - 75% - ANCRC Grant-75%
Total Projected: \$665,000.00 **MOF:** **Contract Number:** 4600040655

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	205,000.00	100,000.00	The purpose of this amendment is to extend the contract date and add funds to allow DAH Natural Heritage Commission to continue projects and tasks in natural areas.	08/11/2019
Original:	100,000.00		STEWARDSHIP SERVICES/CONTROLLED BURNS	

4. Agency: Ark. Heritage - Central Admin. **Contractor:** THE NATURE CONSERVANCY
Location: LITTLE ROCK **State:** AR

Total Authorized: \$225,000.00 **Org. Term:** 08/01/2017 07/31/2018 **Procurement:** RFQ
Total After Review: \$430,000.00 **Funding:** Federal - 20% - Federal Grants-20%; State - 5%; Other - 75% - ANCRC Grant-75%
Total Projected: \$1,575,000.00 **MOF:** **Contract Number:** 4600040654

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	205,000.00	166,470.00	The purpose of this amendment is to extend the contract date and add funds to allow DAH Natural Heritage Commission to continue projects & tasks in natural areas.	08/11/2019
Original:	225,000.00		STEWARDSHIP SERVICES/CONTROLLED BURNS	

5. Agency: Black River Technical College **Contractor:** Marcis & Associates, Inc.
Location: Spring **State:** TX

Total Authorized: \$331,863.12 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFP
Total After Review: \$663,726.24 **Funding:** Cash - 100% -
Total Projected: \$2,104,535.97 **MOF:** **Contract Number:** 20170500

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	331,863.12	247,507.44	To update the contract amount to include a negotiated 2% cost increment as indicated in Section 5, Item C of the contract.	
History:				
Amd. 1	6,507.12	247,507.44	To extend the date for one year and to update the contract to include a negotiated 2%cost increment as indicated in Section 5, Item C of the contract	06/30/2019
Original:	325,356.00		To provide management and quality performance of custodial services at all Black River Technical College locations.	

6. Agency:	Career Education-Rehabilitation Services		Contractor:	U of A		Location:	Little Rock	State:	AR
Total Authorized:	\$1,328,335.00	Org. Term:	05/20/2016	09/30/2016	Procurement:	IGV			
Total After Review:	\$2,550,474.54	Funding:	Federal - 78% - Vocational Rehabilitation-78%; State - 21%						
Total Projected:	\$3,843,843.00	MOF:							
Contract Number:	4600037172								
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 3	1,222,139.54	1,014,288.06	The purpose of the amendment is to add money					09/28/2018	
History:									
7. Agency:	Crime Information Center		Contractor:	Relativity Inc		Location:	Jonesboro	State:	AR
Total Authorized:	\$148,231.12	Org. Term:			Procurement:	EL			
Total After Review:	\$224,570.15	Funding:	Other - 100% - Background check fees.-100%						
Total Projected:	\$518,808.92	MOF:							
Contract Number:	4600037601								
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 3	76,339.03	222,346.68	The Arkansas Crime Information Center is responsible for collection and compiling statistics for the State of Arkansas. Law enforcement agencies in the state are required to compile and submit crime statistics to ACIC. Relativity, Inc. provides records management software for more than 200 law enforcement agencies to manage incidents and cases that contain edits and validations for accuracy in reporting crime statistics.					06/30/2019	
Amd. 2	74,115.56	148,231.12	The Arkansas Crime Information Center is responsible for collection and compiling statistics for the State of Arkansas. Law enforcement agencies in the state are required to compile and submit crime statistics to ACIC. Relativity, Inc. provides records management software for more than 200 law enforcement agencies to manage incidents and cases that contain edits and validations for accuracy in reporting crime statistics.					06/30/2018	
Amd. 1	74,115.56	74,115.56	The Arkansas Crime Information Center is responsible for collection and compiling statistics for the State of Arkansas. Law Enforcement Agencies in the State are required to compile and submit crime statistics to ACIC. Relativity, Inc. provides Records Management Software for more than 200 Law Enforcement Agencies to manage incidents and cases that contain edits and validations for accuracy in reporting crime statistics.					06/30/2017	
Original:	0.00		The Arkansas Crime Information Center is responsible for collection and compiling statistics for the State of Arkansas. Law Enforcement Agencies in the State are required to compile and submit crime statistics to ACIC. Relativity, Inc. provides Records Management Software for more than 200 Law Enforcement Agencies to manage incidents and cases that contain edits and validations for accuracy in reporting crime statistics.						
8. Agency:	Education Department		Contractor:	COMPUTER AID INC		Location:	CABOT	State:	AR
Total Authorized:	\$0.00	Org. Term:	08/01/2018	06/30/2019	Procurement:	CC			
Total After Review:	\$243,193.60	Funding:	Federal - 100% - Special Education Discretionary funding - FEE1831-100%						
Total Projected:	\$243,193.60	MOF:							
Contract Number:	4600042837								
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Original:	243,193.60		CAI PROJECT - update all of Special Education web applications using Microsoft .NET Frameworks Version 4.6.2 or later. In addition to updating application, all web applications will be maintained and corrected for any software defects in a timely manner. An enhanced user interface and new functionality will be developed for all of the updated web applications. This includes user and administrative applications. The project will be completed by June 30, 2020. Post-implementation support is not needed beyond the end date of this project.						
9. Agency:	Education Department		Contractor:	The Forum for Youth Investment DBA Weikart Center for Youth Program Quality		Location:	Washington	State:	DC
Total Authorized:	\$186,510.00	Org. Term:	07/01/2017	06/30/2018	Procurement:	RFP			
Total After Review:	\$378,615.00	Funding:	Federal - 100% - 21 CCLC grant - Fund FEE1654-100%						
Total Projected:	\$1,507,071.00	MOF:							
Contract Number:	4600040095								
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 2	192,105.00	100,555.85	to add funding for year 2					06/30/2019	
History:									

10. Agency: Education-School for the Deaf **Contractor:** A PLUS HEARING SERVICE INC
Location: LITTLE ROCK **State:** AR
Total Authorized: \$0.00 **Org. Term:** 08/01/2018 07/31/2019 **Procurement:** IB
Total After Review: \$54,250.00 **Funding:** Federal - 25% - Medicaid-25%; State - 75%
Total Projected: \$379,750.00 **MOF:** **Contract Number:** 4600042739
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 54,250.00 AUDIOLOGY SERVICES

11. Agency: Human Services Department **Contractor:** Cross Country Staffing Inc dba Medical Staffing Network
Div/Prog: Behavioral Health **Location:** Boca Raton **State:** FL
Total Authorized: \$1,250,022.25 **Org. Term:** **Procurement:** IB
Total After Review: \$1,350,022.25 **Funding:** State - 27%; Other - 73% - Title XIX Patient Reimbursement-73%
Total Projected: \$6,300,155.75 **MOF:** **Contract Number:** 4600034603
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 6 100,000.00 3,920,922.37 To amend to add funding for continued Nursing services at the Arkansas Health Center.
History:
Amd. 4 350,000.00 321,623.25 To amend-to-extend and to add funding for continued medical staffing services at the 06/30/2018
Arkansas Health Center.
Amd. 3 900,022.25 1,825,917.92 Exercise renewal option Nursing Services for AHC Benton 06/30/2017

12. Agency: Human Services Department **Contractor:** Crothall Healthcare
Div/Prog: Behavioral Health **Location:** Wayne **State:** PA
Total Authorized: \$1,981,609.68 **Org. Term:** **Procurement:** IB
Total After Review: \$2,681,609.68 **Funding:** State - 62%; Other - 38% - DBHS FUNDS-38%
Total Projected: \$6,935,885.88 **MOF:** **Contract Number:** 4600032575
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 5 700,000.00 3,623,980.88 To amend to add funds to continue environmental and janitorial services at the Arkansas State 06/30/2019
Hospital
Amd. 3 990,804.84 1,729,527.24 To amend to extend, add funds to continue environmental and janitorial services at the 06/30/2018
Arkansas State Hospital
Amd. 2 990,804.84 1,482,661.45 environmental janitorial service for Arkansas State Hospital 06/30/2017

13. Agency: Human Services Department **Contractor:** NATIONAL COUNCIL ON CRIME & DELINQUENCY
Div/Prog: Children And Family **Location:** OAKLAND **State:** CA
Total Authorized: \$0.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** IB
Total After Review: \$690,000.00 **Funding:** Federal - 100% - Title IV-E 93.658-100%
Total Projected: \$4,830,000.00 **MOF:** **Contract Number:** 4600042626
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 690,000.00 Development of County Profiles, also called "meta-analysis," to assess the performance of individual Division of Children and Family Service areas, and the state as a whole, to identify areas in need of improvement as it relates to the Division's mission, values, and/or goals.

14. Agency: Information Systems **Contractor:** MOTOROLA SOLUTIONS INC
Location: LITTLE ROCK **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** EL
Total After Review: \$4,520,000.00 **Funding:** Other - 100% - DIS Billed Revenue to ASP-100%
Total Projected: \$4,520,000.00 **MOF:** **Contract Number:** 4600042399
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 4,520,000.00 FY19 AWIN MOTOROLA MTNCE. CONTRACT

15. Agency: Northwest Arkansas Community College Contractor: ENVISAGE INTERNATIONAL
 Location: Neptune Beach State: FL
 Total Authorized: \$0.00 Org. Term: 08/01/2018 07/31/2023 Procurement: RFP
 Total After Review: \$680,878.61 Funding: Other - 100% - Passthrough student funds-100%
 Total Projected: \$680,878.61 MOF: Contract Number: RA18003
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 680,878.61 International Student Insurance and study abroad insurance

16. Agency: U of A - Fayetteville Contractor: COMPUTER AID INC
 Location: Harrisburgh State: PA
 Total Authorized: \$0.00 Org. Term: 07/21/2018 12/30/2019 Procurement: CC
 Total After Review: \$126,756.00 Funding: State - 100%
 Total Projected: \$126,756.00 MOF: Contract Number: RA20180052UAF
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 126,756.00 Azure Active Directory Adoption Services

17. Agency: University of Central Arkansas Contractor: EAB GLOBAL, INC.
 Location: Washington State: DC
 Total Authorized: \$0.00 Org. Term: 08/01/2018 08/01/2021 Procurement: RFP
 Total After Review: \$1,522,394.00 Funding: Cash - 100% -
 Total Projected: \$1,522,394.00 MOF: Contract Number: RA1916502
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 1,522,394.00 The vendor will provide a system with access to comprehensive data analysis, communication program, strategic and operational support for enrollment management.

18. Agency: University of Central Arkansas Contractor: ELLUCIAN COMPANY LP
 Location: Malvern State: PA
 Total Authorized: \$0.00 Org. Term: 08/01/2018 08/01/2019 Procurement: SP
 Total After Review: \$200,000.00 Funding: Cash - 100% -
 Total Projected: \$200,000.00 MOF: Contract Number: RA1816512
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 200,000.00 Purchase and implementation of document imaging software

19. Agency: University of Central Arkansas Contractor: TERRA DOTTA
 Location: Chapel Hill State: NC
 Total Authorized: \$0.00 Org. Term: 07/20/2018 07/19/2023 Procurement: RFP
 Total After Review: \$183,222.31 Funding: Cash - 100% -
 Total Projected: \$262,544.21 MOF: Contract Number: RA1816513
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 183,222.31 Customer relations management software for the International Engagement office at UCA. Software will aid in recruiting, admissions and student services.

20. Agency: Veterans Affairs Contractor: University of Arkansas for Medical Sciences Northwest
 Location: Little Rock State: AR
 Total Authorized: \$600,000.00 Org. Term: 06/01/2016 05/30/2017 Procurement: IGV
 Total After Review: \$900,000.00 Funding: Cash - 100% -
 Total Projected: \$2,100,000.00 MOF: Contract Number: 4600036831
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 3 300,000.00 600,000.00 To extend the expiration date of the Therapy Services agreement for the Arkansas State Veterans home at Fayetteville. 05/30/2019
 History:

Amd. 1	300,000.00	175,000.00	To extend the expiration date of the Therapy Services agreement for the Arkansas State Veterans home at Fayetteville.	05/30/2018
Original:	300,000.00		To provide physical therapy, occupational therapy, speech-language pathology and audiology services to the residents of the Arkansas State Veterans Home at Fayetteville.	