

ARKANSAS REVENUE REPORT

August 2018

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$1,024.2 million have increased \$29.5 million, or 3.0%, above the \$994.7 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$434.1 million increased \$28.2 million, or 6.9%, from the \$405.9 million available for distribution in August 2017. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,207,773.40 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$4,415,546.80.

COMPARISON OF THE FIRST TWO MONTHS OF THE 2018-2019 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2017-2018

	<u>2018-2019</u>	<u>2017-2018</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$1,024,150,976.67	\$994,680,008.26	3.0%
Less: Claims & Taxes Erroneously Paid	20,634.16	582,473.63	-96.5%
Uncollected Checks	188,018.99	364,566.98	-48.4%
EFT Reversals	1,875,104.43	1,453,304.96	29.0%
NET GENERAL REVENUES	\$1,022,067,219.09	\$992,279,662.69	3.0%
Less: State Central Services Fund	\$21,463,411.60	\$20,837,872.92	3.0%
Constitutional Officers' Fund	10,220,672.19	9,922,796.63	3.0%
Individual Income Tax Refunds	19,232,729.19	17,696,056.15	8.7%
City-County Tourist Facilities	221,977.00	221,977.00	0.0%
Corporation Income Tax Refunds	3,330,003.47	2,792,224.07	19.3%
Desegregation Settlement		17,943,891.00	-100.0%
Water Waste Pollution Abatement Bond	2,600,000.00	2,600,000.00	0.0%
Educational Excellence Trust Fund	55,205,283.66	53,388,709.00	3.4%
Economic Development Incentive Fund	1,506,229.00	1,772,643.00	-15.0%
College Saving Bond Fund			
Educational Adequacy Fund	4,880,240.84	4,719,652.50	3.4%
Amendment 82 Bonds			
NET AVAILABLE FOR DISTRIBUTION	<u>\$903,406,672.14</u>	<u>\$860,383,840.42</u>	<u>5.0%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2018-2019
With Dollar & Percentage Increases Needed to Fund

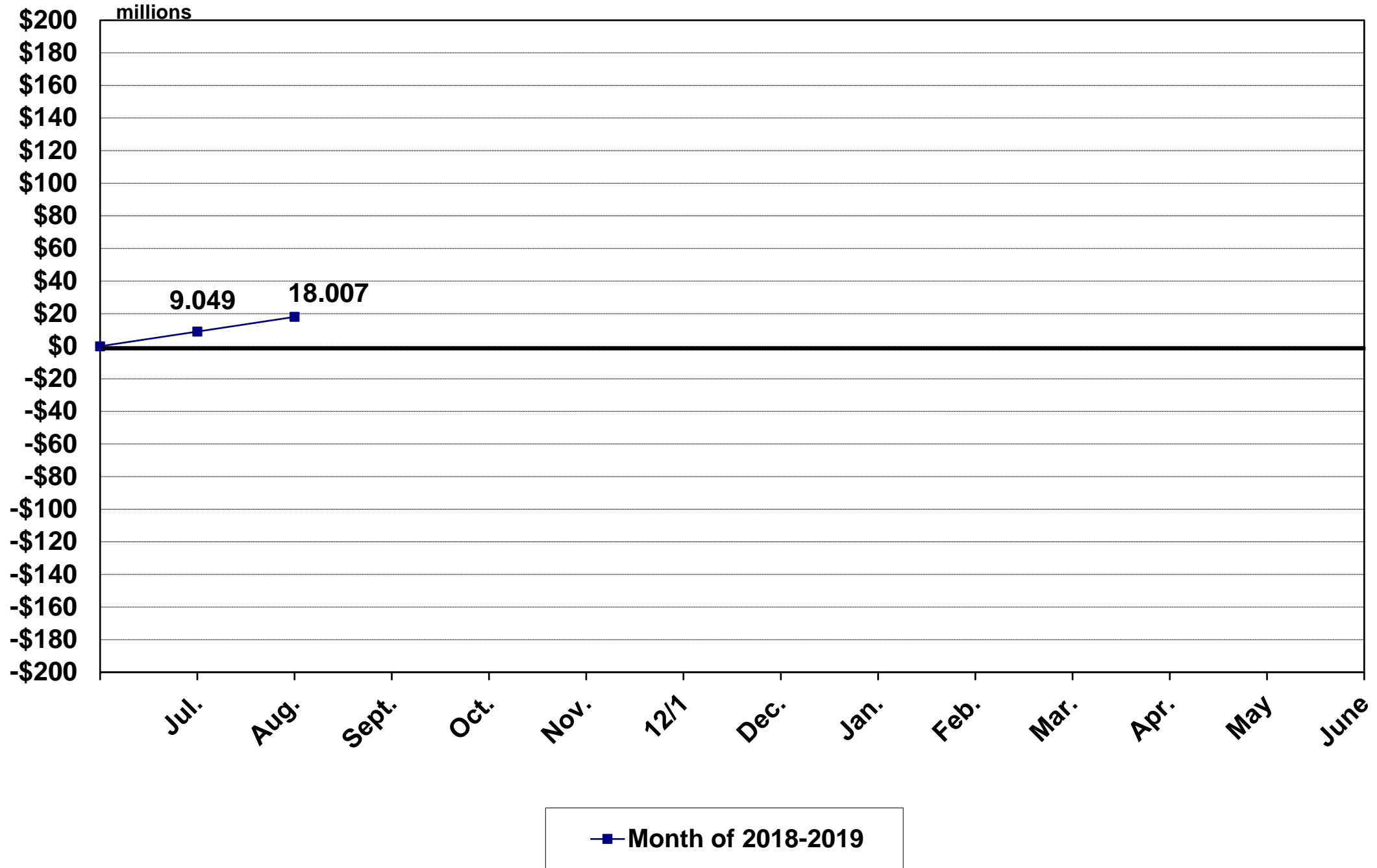
Allotment (A) *	\$5,510,164,629.00
Allotment (B)	<u>\$115,869,987.00</u>
	\$5,626,034,616.00

Total Dollar Amount Required to Fund 2018-2019	
Current DFA Estimate (A + B + \$64 M surplus)	\$5,690,200,000.00
Net General Revenues Distributed in 2017-2018	<u>\$5,494,918,683.53</u>
Dollar Increase (Decrease) in 2018-2019 Required over 2017-2018	\$195,281,316.47
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$43,022,831.72</u>
Dollar Increase (Decrease) Required for Remainder of Year	\$152,258,484.75

Annual % Increase Required to Fund 2018-2019 Current DFA Estimate 3.554%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>AUGUST</u> <u>2018</u>	<u>AUGUST</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2018-2019</u>	<u>Two</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$214,877,494.89	\$204,158,942.45	5.3%	\$427,821,050.69	\$406,858,327.24	5.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,741,432.11	\$2,554,599.13	7.3%	\$10,257,752.64	\$13,525,702.49	-24.2%
Corporation - Estimates	3,906,975.43	2,609,668.29	49.7%	27,108,783.31	21,933,753.55	23.6%
Individual - Final Payments	9,297,788.51	8,687,926.93	7.0%	16,288,815.31	15,463,079.06	5.3%
Individual - Withholding-Monthly	203,183,533.38	191,588,901.97	6.1%	427,025,472.16	420,318,947.54	1.6%
Individual - Estimates	4,998,808.44	5,247,352.47	-4.7%	10,393,482.01	10,166,487.75	2.2%
Total Income Taxes	\$224,128,537.87	\$210,688,448.79	6.4%	\$491,074,305.43	\$481,407,970.39	2.0%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,748,220.69	\$17,058,297.35	-13.5%	\$27,767,114.28	\$28,855,440.99	-3.8%
Cigarette Permits	-	-		-	-	
Cigar and Tobacco Taxes	4,853,537.58	4,687,820.23	3.5%	10,027,995.21	9,802,128.11	2.3%
Cigarette Paper Tax	105,755.98	100,361.32	5.4%	209,493.14	207,319.70	1.0%
Total Cigarette & Tob. Taxes	\$19,707,514.25	\$21,846,478.90	-9.8%	\$38,004,602.63	\$38,864,888.80	-2.2%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$631,669.00	\$709,791.52	-11.0%	\$1,434,388.00	\$1,673,992.42	-14.3%
Liquor Permits	73,815.00	62,535.00	18.0%	392,762.50	477,280.00	-17.7%
Retail Beer Tax	1,578,072.03	1,481,102.91	6.5%	3,094,417.02	3,028,099.04	2.2%
Beer Permits	19,245.00	21,027.50	-8.5%	314,925.00	220,660.00	42.7%
Wine Distribution Tax	194,096.37	190,034.08	2.1%	466,690.64	419,639.64	11.2%
Small Winery Tax	5,794.75	20,919.07	-72.3%	19,621.38	38,151.02	-48.6%
Wine Permits	7,925.00	14,512.50	-45.4%	105,537.50	92,662.50	13.9%
Liquor Enforcement Tax	21,674.00	24,209.98	-10.5%	49,813.00	57,109.98	-12.8%
Wine Dist. Enforcement Tax	4,919.00	4,457.97	10.3%	11,886.00	10,168.96	16.9%
Winery Enforcement Tax	146.97	528.97	-72.2%	520.16	993.03	-47.6%
Beer Enforcement Tax	39,305.35	34,641.49	13.5%	74,575.08	72,942.98	2.2%
ABC Permit Violations	62,100.00	23,100.00	168.8%	88,400.00	46,350.00	90.7%
Light Wine Enforcement	892.00	767.00	16.3%	1,628.98	1,585.00	2.8%
Light Wine Tax	7,585.00	8,362.97	-9.3%	14,448.76	17,515.95	-17.5%
Light Liquor Tax	27,813.00	34,548.00	-19.5%	74,770.00	77,202.00	-3.2%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,675,052.47	\$2,630,538.96	1.7%	\$6,144,384.02	\$6,234,352.52	-1.4%

	<u>AUGUST 2018</u>	<u>AUGUST 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Two Months 2018-2019</u>	<u>Two Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$77,979.83	\$77,671.35	0.4%	\$187,436.16	\$154,598.10	21.2%
Horse Racing	46,287.44	39,162.43	18.2%	107,955.93	152,349.41	-29.1%
Electronic Games License Fee	6,025.00	6,900.00	-12.7%	13,375.00	11,560.00	15.7%
Electronic Games Privilege Fee	5,605,954.00	5,282,140.00	6.1%	11,153,199.00	10,414,372.00	7.1%
Total Racing Taxes	<u>\$5,736,246.27</u>	<u>\$5,405,873.78</u>	6.1%	<u>\$11,461,966.09</u>	<u>\$10,732,879.51</u>	6.8%
<u>Severance Tax - 3/4:</u>	\$836,027.91	\$647,650.72	29.1%	\$1,752,923.48	\$1,283,328.97	36.6%
<u>Natural Gas Severance Tax:</u>		\$489,398.00	-100.0%	\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$1,253,795.32	\$1,224,583.97	2.4%	\$2,545,470.69	\$2,421,849.38	5.1%
<u>DFA Fines, Penalties and Court Cost</u>	\$18,168.95	\$14,135.00	28.5%	\$45,523.25	\$22,535.00	102.0%
<u>DWI Reinstatement Fee:</u>	\$10,005.70	\$11,796.26	-15.2%	\$19,868.51	\$22,208.10	-10.5%
<u>DUI Reinstatement Fees:</u>	\$510.00	\$750.00	-32.0%	\$990.00	\$1,320.00	-25.0%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,066,319.76	\$869,335.18	22.7%	\$2,196,593.80	\$1,863,151.66	17.9%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	5,053.20	32,116.50	-84.3%	\$399,801.20	\$76,802.90	420.6%
Bingo Registration Fee	1,605.00	1,370.00	17.2%	\$4,970.00	\$6,140.00	-19.1%
Bingo Gross Receipts Tax	15,964.91	16,269.20	-1.9%	\$32,263.91	\$33,530.60	-3.8%
Total Miscellaneous Taxes	<u>\$22,623.11</u>	<u>\$49,755.70</u>	-54.5%	<u>\$437,035.11</u>	<u>\$116,473.50</u>	275.2%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$470,332,296.50</u>	<u>\$448,037,687.71</u>	5.0%	<u>\$982,179,713.70</u>	<u>\$950,504,285.07</u>	3.3%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$351,672.86	\$722,534.77	-51.3%	\$632,207.31	\$722,534.77	-12.5%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$20,207,441.24	\$19,836,207.89	1.9%	\$20,758,332.81	\$20,664,637.14	0.5%

	<u>AUGUST</u> <u>2018</u>	<u>AUGUST</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2018-2019</u>	<u>Two</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$335.00	\$6,645.00	-95.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,356,254.68	\$21,389,377.76	-9.5%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$32,086.23	\$11,971.39	168.0%	\$69,070.72	\$21,264.22	224.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$5,342.00	\$7,215.50	-26.0%	\$11,989.70	\$13,086.40	-8.4%
Trailer Exemption Offset						
<u>State Securities Dept.:</u>						
Securities Fees	\$460,821.41	\$434,088.15	6.2%	\$772,038.41	\$760,155.99	1.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$111,660.01	\$27,601.81	304.5%	\$134,880.93	\$47,884.94	181.7%
<u>Health Department:</u>						
Pet Store Registration Fee				\$50.00		
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,300.00	\$2,030.00	210.3%	\$12,040.00	\$5,960.00	102.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$45,804.84	\$43,342.93	5.7%	\$130,626.28	\$80,636.10	62.0%
Multi-Tax Holding Account	(\$18,966.45)	(\$8,977.32)	-111.3%	\$4,501.58	\$8,152.52	-44.8%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$88,935.55	\$455,388.35	-80.5%	\$88,935.55	\$455,388.35	-80.5%
<u>TOTAL GENERAL REVENUES</u>	<u>\$491,623,394.19</u>	<u>\$469,569,091.18</u>	<u>4.7%</u>	<u>\$1,024,150,976.67</u>	<u>\$994,680,008.26</u>	<u>3.0%</u>

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<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services Fund:</u>						
Driver's License Vision Test	\$253,226.51	\$254,548.53	-0.5%	\$491,740.82	\$470,340.21	4.6%
Gross Receipt Tax Permit	37,069.00	32,401.63	14.4%	66,920.00	63,201.63	5.9%
Liability Insurance Reinstatement Fee	580.00	880.00	-34.1%	1,095.50	1,260.00	-13.1%
Special License Plate Fee	315,613.43	302,328.58	4.4%	560,615.03	558,442.58	0.4%
Special Drivers License-Act 311 of '73	52,568.86	53,605.11	-1.9%	102,403.95	100,587.55	1.8%
Validation Decal Fee-Act 974 of '97	281,863.84	275,108.03	2.5%	502,301.75	508,386.11	-1.2%
DWI Reinstatement Fee Act 802 of '95	33,018.81	38,927.65	-15.2%	65,566.09	73,286.73	-10.5%
Additional Severance Tax - Coal	-	-	-	-	1,255.05	-100.0%
Rental Car Search Act 1359 of '99	12.00	1,068.00	-98.9%	26.00	1,083.00	-97.6%
Driver Confirmation Act 1810 of '01						
Total State Central Services Fund	<u>\$973,952.45</u>	<u>\$958,867.53</u>	<u>1.6%</u>	<u>\$1,790,669.14</u>	<u>\$1,777,842.86</u>	<u>0.7%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$51,612.00	\$6,732.00	666.7%	\$63,855.00	\$21,780.00	193.2%
Motor Vehicle Licenses	11,199,846.96	10,853,360.16	3.2%	21,929,398.64	21,793,844.67	0.6%
Motor Fuels Tax	33,439,073.59	33,455,551.13	0.0%	66,761,727.44	67,880,459.55	-1.6%
Motor Fuels Tax-Act 437 of '79	1,784,799.88	1,799,598.01	-0.8%	3,574,562.63	3,653,611.99	-2.2%
Motor Fuels Tax Increase of '73	1,784,799.88	1,799,598.01	-0.8%	3,574,562.63	3,653,611.99	-2.2%
Motor Fuel Interstate Users	558,294.17	798,430.40	-30.1%	1,323,191.42	1,652,277.72	-19.9%
Cotton Trailer Registration Permit	5,447.00	1,301.00	318.7%	9,062.00	6,094.00	48.7%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	766,350.00	707,813.14	8.3%	1,521,018.00	1,469,855.14	3.5%
Unified Carrier Fees-Act 232 of '07	26,947.00	6,143.00	338.7%	\$209,707.91	\$23,663.00	786.2%
Natural Gas Severance Tax					\$7,052,806.14	-100.0%
Total Highway Department	<u>\$49,617,170.48</u>	<u>\$49,428,526.85</u>	<u>0.4%</u>	<u>\$98,967,085.67</u>	<u>\$107,208,004.20</u>	<u>-7.7%</u>
<u>State Police:</u>						
Intransit Fees	\$3.00			\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	63,210.00	55,000.00	14.9%	119,560.00	99,845.00	19.7%
Liability Insurance Fine	550.00	500.00	10.0%	\$1,025.00	\$750.00	36.7%
Driver's License Inc. Act 1500/2001	517,044.72	589,716.49	-12.3%	999,444.66	1,079,868.40	-7.4%
Drive Out Licenses	260.00	420.00	-38.1%	542.00	768.00	-29.4%
Driver Test Fee	19.84	1.51	1213.9%	19.84	13,714.96	-99.9%
DWI Reinstatement./Duplicate Act 1001/2003	409,427.56	428,653.05	-4.5%	813,413.00	807,789.43	0.7%
VIN Inspection Fee Act 1329/2003	3,524.87	5,720.58	-38.4%	12,141.55	11,735.10	3.5%
Total State Police	<u>\$994,039.99</u>	<u>\$1,080,011.63</u>	<u>-8.0%</u>	<u>\$1,946,149.05</u>	<u>\$2,014,476.89</u>	<u>-3.4%</u>

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,300.36	\$12,476.06	-9.4%	\$21,959.11	\$22,487.90	-2.4%
<u>Forestry Commission:</u>						
Timber Severance	\$381,730.06	\$347,167.50	10.0%	\$743,426.15	\$690,933.67	7.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$97,164.17	\$88,891.21	9.3%	\$233,376.79	\$215,205.33	8.4%
<u>County Aid:</u>						
Severance Tax - 1/4	\$315,521.20	\$242,426.22	30.2%	\$705,135.97	\$484,788.98	45.5%
Real Estate Transfer-Act 754 of '83	\$120,311.71	\$106,567.79	12.9%	\$120,311.71	\$106,567.79	12.9%
Add.SeveranceTax-Act 761/83	\$89,643.18	\$79,846.01	12.3%	\$174,358.11	\$169,630.22	2.8%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$653,317.36	\$658,043.79	-0.7%	\$1,447,819.82	\$1,149,489.55	26.0%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$1,462.59	\$3,717.80	-60.7%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,950.00	\$5,550.00	7.2%	\$12,800.00	\$10,100.00	26.7%
<u>Soybean Board:</u>						
Soybean Tax - State	\$23,474.32	\$30,769.16	-23.7%	\$47,586.74	\$64,965.71	-26.8%
Soybean Tax - National	\$23,474.30	\$30,769.14	-23.7%	\$47,586.72	\$64,965.91	-26.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,226.51	\$6,645.34	-6.3%	\$15,379.13	\$13,041.07	17.9%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83	\$12,679.26	\$19,671.81	-35.5%	\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,609.11	\$9,852.22	-2.5%	\$24,535.19	\$19,101.61	28.4%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$42,072.24	\$23,766.20	77.0%	\$80,876.94	\$56,342.65	43.5%
Beef Council - National	\$42,072.23	\$23,766.19	77.0%	\$80,876.92	\$56,342.63	43.5%
<u>Wheat Board:</u>						
Wheat Tax	\$17,065.18	\$19,861.65	-14.1%	\$17,360.62	\$76,698.52	-77.4%
<u>Rice Board:</u>						
Rice Tax	\$88,266.29	\$295,632.72	-70.1%	\$275,754.43	\$604,300.14	-54.4%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,229,289.76	\$2,177,208.92	2.4%	\$4,525,606.85	\$4,305,705.45	5.1%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$278,661.22	\$272,151.11	2.4%	\$565,700.85	\$538,213.17	5.1%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$278,661.22	\$272,151.11	2.4%	\$565,700.85	\$538,213.17	5.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,003.99	\$8,257.38	-15.2%	\$13,907.96	\$15,545.67	-10.5%
DUI Reinstatement Fee 863/93	\$340.00	\$500.00	-32.0%	\$660.00	\$880.00	-25.0%
Amusement Machines	\$7,435.00	\$5,920.00	25.6%	\$23,620.00	\$23,810.00	-0.8%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$54,413.56	\$29,970.89	81.6%	\$110,842.56	\$75,224.89	47.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$719,190.29	\$665,365.92	8.1%	\$1,302,493.46	\$1,337,257.92	-2.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$177,819.00	\$160,433.86	10.8%	\$355,884.00	\$335,182.86	6.2%
Commerical Drivers License Fee	\$65,168.73	\$57,705.28	12.9%	\$121,822.45	\$111,530.06	9.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$397,596.96	-100.0%		\$827,976.90	-100.0%
District Waste Tire Fee		\$67,486.34	-100.0%		\$137,641.30	-100.0%

	<u>AUGUST 2018</u>	<u>AUGUST 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Two Months 2018-2019</u>	<u>Two Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		\$34,516.76	-100.0%		\$71,873.66	-100.0%
<u>Swine Testing:</u>						
Swine Testing Fee	\$3.00	\$1.00	200.0%	\$3.00	\$3.00	
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$35,803.03	\$36,382.08	-1.6%	\$72,094.64	\$72,484.78	-0.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,387,264.55	\$6,152,588.55	3.8%	\$12,734,184.57	\$12,270,013.27	3.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$34,800.50	\$40,944.40	-15.0%	\$75,044.32	\$100,744.66	-25.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,817.26	\$4,771.90	-20.0%	\$8,019.90	\$8,908.03	-10.0%
<u>Game Protection:</u>						
Fines & Interest	\$98,631.02	\$95,769.34	3.0%	\$173,652.79	\$176,916.70	-1.8%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$80,206.46	\$88,390.62	-9.3%	\$155,614.45	\$159,013.65	-2.1%
Breast Cancer/Komen License Plate	\$18,471.91	\$18,475.43	0.0%	\$32,221.91	\$34,310.88	-6.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$286,859.98	\$316,213.50	-9.3%	\$556,495.53	\$568,719.43	-2.1%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$203,557.46	\$228,538.78	-10.9%	\$386,015.82	\$394,378.50	-2.1%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,418.97	\$39,035.75	-9.3%	\$68,682.04	\$70,164.04	-2.1%

	<u>AUGUST</u> <u>2018</u>	<u>AUGUST</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2018-2019</u>	<u>Two</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,472,875.25	\$22,461,672.83	4.5%	\$46,705,006.79	\$44,541,651.18	4.9%
Dyed Diesel Tax - 87/07	\$124,695.12	\$97,084.51	28.4%	\$244,489.37	\$206,773.21	18.2%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$41,199,806.00	\$39,323,813.63	4.8%	\$82,122,662.55	\$77,989,060.14	5.3%
Dyed Diesel Tax - 87/07	\$218,583.35	\$170,183.40	28.4%	\$428,575.68	\$362,461.16	18.2%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$11,327.21	\$10,475.00	8.1%	\$20,579.71	\$20,050.00	2.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$129,555,144.24</u>	<u>\$126,702,714.27</u>	<u>2.3%</u>	<u>\$258,262,451.98</u>	<u>\$260,242,070.24</u>	<u>-0.8%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$386,165.00	\$261,099.84	47.9%	\$712,510.84	\$399,333.16	78.4%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,465,515.47	\$4,018,666.84	-13.8%	\$7,855,798.41	\$8,239,849.45	-4.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						