

**ARKANSAS REVENUE REPORT**

**November 2018**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$2,664.1 million have increased \$121 million, or 4.8%, above the \$2,543.1 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$407.1 million increased \$28.1 million, or 7.4%, from the \$379.0 million available for distribution in November 2017. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,207,773.40 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$11,038,867.00.

**COMPARISON OF THE FIRST FIVE MONTHS OF THE 2018-2019 FISCAL YEAR**  
**DISTRIBUTION OF GROSS GENERAL REVENUES**  
**WITH THE SAME PERIOD OF 2017-2018**

	<u>2018-2019</u>	<u>2017-2018</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$2,664,057,321.09	\$2,543,107,230.19	4.8%
Less: Claims & Taxes Erroneously Paid	78,909.17	830,429.21	-90.5%
Uncollected Checks	636,722.90	705,012.86	-9.7%
EFT Reversals	4,386,551.06	3,957,867.76	10.8%
<b>NET GENERAL REVENUES</b>	\$2,658,955,137.96	\$2,537,613,920.36	4.8%
Less: State Central Services Fund	\$55,838,057.89	\$53,289,892.33	4.8%
Constitutional Officers' Fund	26,589,551.39	25,376,139.20	4.8%
Individual Income Tax Refunds	74,163,158.99	72,131,188.25	2.8%
City-County Tourist Facilities	443,954.00	443,954.00	0.0%
Corporation Income Tax Refunds	21,440,373.29	19,196,292.82	11.7%
Desegregation Settlement		35,887,782.00	-100.0%
Water Waste Pollution Abatement Bond	6,400,000.00	6,400,000.00	0.0%
Educational Excellence Trust Fund	138,013,209.15	133,471,772.50	3.4%
Economic Development Incentive Fund	4,987,994.00	3,261,375.00	52.9%
College Saving Bond Fund	3,410,317.61	3,602,631.25	-5.3%
Educational Adequacy Fund	12,200,602.10	11,799,131.25	3.4%
Amendment 82 Bonds			
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$2,315,467,919.54</u>	<u>\$2,172,753,761.76</u>	<u>6.6%</u>

**NET GENERAL REVENUE REQUIREMENTS**

**Revenue Stabilization Law Requirements for 2018-2019**  
**With Dollar & Percentage Increases Needed to Fund**

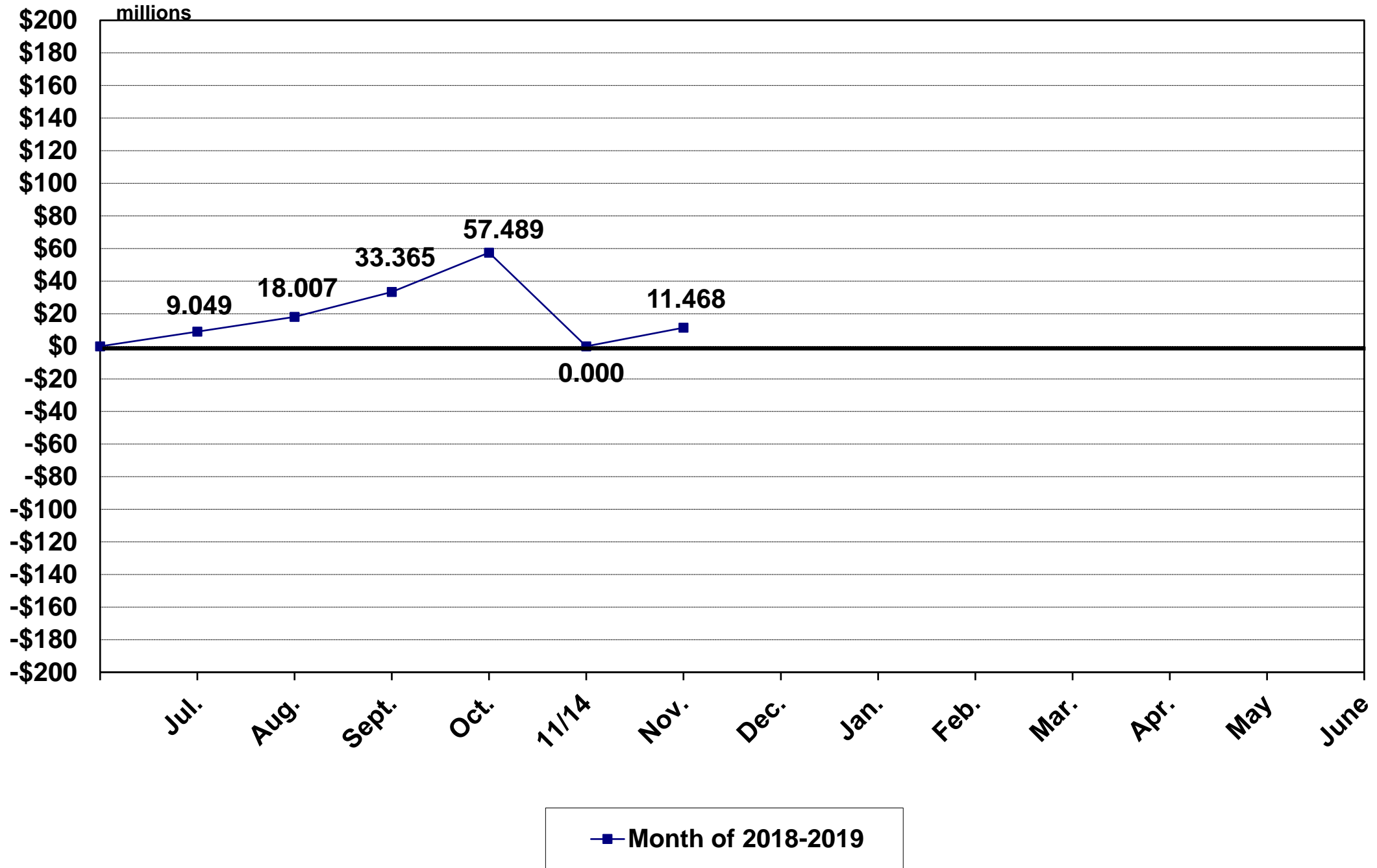
Allotment (A) *	\$5,510,164,629.00
Allotment (B)	<u>\$115,869,987.00</u>
	\$5,626,034,616.00

Total Dollar Amount Required to Fund 2018-2019	
Current DFA Estimate (A + B + \$64 M surplus)	\$5,690,200,000.00
Net General Revenues Distributed in 2017-2018	<u>\$5,494,918,683.53</u>
Dollar Increase (Decrease) in 2018-2019 Required over 2017-2018	\$195,281,316.47
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$142,714,157.78</u>
Dollar Increase (Decrease) Required for Remainder of Year	\$52,567,158.69

Annual % Increase Required to Fund 2018-2019 Current DFA Estimate 3.554%

\* Includes Allocations to Rainy Day and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>November</u> <u>2018</u>	<u>November</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Five</u> <u>Months</u> <u>2018-2019</u>	<u>Five</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$208,399,737.73	\$192,803,349.41	8.1%	\$1,051,738,166.56	\$996,259,372.56	5.6%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$6,254,217.72	\$2,230,874.79	180.3%	\$26,622,634.02	\$27,148,102.80	-1.9%
Corporation - Estimates	3,137,387.35	2,151,034.52	45.9%	121,947,605.57	105,184,078.70	15.9%
Individual - Final Payments	9,303,657.68	8,560,929.37	8.7%	73,521,088.73	69,560,408.89	5.7%
Individual - Withholding-Monthly	211,440,947.88	198,142,807.74	6.7%	1,070,732,877.97	1,027,694,738.96	4.2%
Individual - Estimates	4,609,514.57	3,840,364.09	20.0%	101,526,399.04	97,742,577.88	3.9%
Total Income Taxes	<u>\$234,745,725.20</u>	<u>\$214,926,010.51</u>	<u>9.2%</u>	<u>\$1,394,350,605.33</u>	<u>\$1,327,329,907.23</u>	<u>5.0%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,357,293.55	\$14,684,952.19	-15.9%	\$66,211,050.49	\$69,719,652.21	-5.0%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,149,540.09	4,992,757.79	3.1%	25,364,812.85	24,735,267.52	2.5%
Cigarette Paper Tax	110,127.54	114,608.51	-3.9%	530,714.79	551,429.61	-3.8%
Total Cigarette & Tob. Taxes	<u>\$17,616,961.18</u>	<u>\$19,792,318.49</u>	<u>-11.0%</u>	<u>\$92,106,578.13</u>	<u>\$95,006,349.34</u>	<u>-3.1%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$ 2.50 Per Gallon	\$896,070.34	\$939,551.00	-4.6%	\$3,940,087.34	\$4,295,432.03	-8.3%
Liquor Permits	13,250.00	(27,015.00)	149.0%	443,622.50	538,307.50	-17.6%
Retail Beer Tax	1,384,878.25	1,359,096.85	1.9%	7,313,344.50	7,305,382.76	0.1%
Beer Permits	7,300.00	9,765.00	-25.2%	358,955.00	259,690.00	38.2%
Wine Distribution Tax	243,879.32	299,286.95	-18.5%	1,171,989.96	1,141,021.16	2.7%
Small Winery Tax	15,422.61	16,246.25	-5.1%	69,775.37	98,290.36	-29.0%
Wine Permits	5,475.00	38,525.00	-85.8%	129,000.00	145,062.50	-11.1%
Liquor Enforcement Tax	31,406.00	33,107.00	-5.1%	136,443.00	148,487.97	-8.1%
Wine Dist. Enforcement Tax	6,168.00	7,533.00	-18.1%	29,539.00	28,165.93	4.9%
Winery Enforcement Tax	417.19	459.01	-9.1%	1,893.05	2,561.99	-26.1%
Beer Enforcement Tax	34,229.93	33,432.91	2.4%	177,473.90	177,925.88	-0.3%
ABC Permit Violations	10,000.00	10,150.00	-1.5%	190,575.00	107,300.00	77.6%
Light Wine Enforcement	293.00	671.00	-56.3%	3,091.98	3,329.00	-7.1%
Light Wine Tax	3,493.00	5,984.99	-41.6%	28,515.74	35,555.94	-19.8%
Light Liquor Tax	34,336.00	42,092.00	-18.4%	183,503.00	183,672.00	-0.1%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$2,686,618.64</u>	<u>\$2,768,885.96</u>	<u>-3.0%</u>	<u>\$14,177,809.34</u>	<u>\$14,470,185.02</u>	<u>-2.0%</u>

	<b>November 2018</b>	<b>November 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Five Months 2018-2019</b>	<b>Five Months 2017-2018</b>	<b>Percent Increase/ (Decrease)</b>
<u>Racing Taxes:</u>						
Dog Racing	\$52,680.97	\$41,314.24	27.5%	\$352,929.15	\$355,851.86	-0.8%
Horse Racing	144,118.20	155,064.50	-7.1%	354,878.42	379,578.20	-6.5%
Electronic Games License Fee	7,850.00	8,875.00	-11.5%	49,825.00	39,310.00	26.7%
Electronic Games Privilege Fee	5,149,751.00	4,942,391.00	4.2%	27,248,299.00	25,652,015.00	6.2%
Total Racing Taxes	\$5,354,400.17	\$5,147,644.74	4.0%	\$28,005,931.57	\$26,426,755.06	6.0%
<u>Severance Tax - 3/4:</u>	\$982,395.77	\$835,505.04	17.6%	\$4,335,241.31	\$3,521,347.92	23.1%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$20,007.75	\$13,260.00	50.9%	\$102,931.30	\$106,073.61	-3.0%
<u>DWI Reinstatement Fee:</u>	\$9,159.89	\$10,455.18	-12.4%	\$50,027.70	\$54,446.18	-8.1%
<u>DUI Reinstatement Fees:</u>	\$285.00	\$735.00	-61.2%	\$3,648.00	\$3,828.00	-4.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$733,275.10	\$776,363.23	-5.5%	\$4,368,793.56	\$4,165,677.47	4.9%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	135.60	2,163.90	93.7%	\$439,854.10	\$138,147.10	218.4%
Bingo Registration Fee	445.00	255.00	74.5%	\$7,660.00	\$8,330.00	-8.0%
Bingo Gross Receipts Tax	15,938.80	20,124.40	-20.8%	\$83,447.25	\$85,763.60	-2.7%
Total Miscellaneous Taxes	\$16,519.40	\$22,543.30	-26.7%	\$530,961.35	\$232,240.70	128.6%
<u>SUBTOTAL REVENUE DIVISION</u>	\$470,565,085.83	\$437,097,070.86	7.7%	\$2,593,053,482.47	\$2,470,858,971.41	4.9%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$387,892.01	\$351,744.87	10.3%	\$2,913,702.44	\$3,451,472.54	-15.6%
Anonymous Campaign Contribution				\$80.00		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$20,844,206.41	\$19,852,781.67	5.0%	\$44,005,071.85	\$42,883,554.29	2.6%
<u>Labor Department:</u>						
Employment Agency Tax				\$335.00	\$6,645.00	-95.0%

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<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,356,254.68	\$21,389,377.76	-9.5%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$29,220.80	\$53,140.40	-45.0%	\$155,314.66	\$100,361.29	54.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$10,572.40	\$9,152.00	15.5%	\$34,752.64	\$42,776.45	-18.8%
Trailer Exemption Offset						
<u>State Securities Dept.:</u>						
Securities Fees	\$1,047,690.38	\$1,058,907.47	-1.1%	\$3,193,857.03	\$2,776,933.70	15.0%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$20,628.87	\$22,354.48	-7.7%	\$290,059.46	\$116,442.53	149.1%
<u>Health Department:</u>						
Pet Store Registration Fee				\$50.00		
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,010.00	\$2,820.00	-28.7%	\$25,680.00	\$19,650.00	30.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$33,530.53	\$32,298.85	3.8%	\$258,859.69	\$214,074.68	20.9%
Multi-Tax Holding Account	\$2,632.97	\$6,844.15	-61.5%	\$15,968.12	\$11,496.55	38.9%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$221,918.28	\$285,058.95	-22.2%	\$753,853.05	\$1,235,473.99	-39.0%
<b><u>TOTAL GENERAL REVENUES</u></b>	<b><u>\$493,165,388.48</u></b>	<b><u>\$458,772,173.70</u></b>	<b><u>7.5%</u></b>	<b><u>\$2,664,057,321.09</u></b>	<b><u>\$2,543,107,230.19</u></b>	<b><u>4.8%</u></b>

	<u>November</u> <u>2018</u>	<u>November</u> <u>2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Five</u> <u>Months</u> <u>2018-2019</u>	<u>Five</u> <u>Months</u> <u>2017-2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$218,531.61	\$204,313.15	7.0%	\$1,160,024.19	\$1,110,710.03	4.4%
Gross Receipts Tax Permit	27,981.73	24,200.00	15.6%	152,046.21	154,032.63	-1.3%
Liability Insurance Reinstatement Fee	520.00	375.39	38.5%	2,455.50	3,115.39	-21.2%
Special License Plate Fee	229,390.41	175,287.79	30.9%	1,243,174.80	1,192,523.73	4.2%
Special Driver Licen.-Act 311 of '73	47,282.31	42,815.24	10.4%	246,864.77	236,298.98	4.5%
Validation Decal Fee-Act 974 of '97	206,615.17	179,021.20	15.4%	1,124,576.92	1,115,858.19	0.8%
DWI Reinstatement Fee Act 802 of '95	30,227.63	34,502.08	-12.4%	165,091.41	179,672.38	-8.1%
Additional Severance Tax - Coal				-	1,255.05	-100.0%
Rental Car Search Act 1359 of '99	32.00			1,124.00	1,133.00	-0.8%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$760,580.86</u>	<u>\$660,514.85</u>	<u>15.1%</u>	<u>\$4,095,357.80</u>	<u>\$3,994,599.38</u>	<u>2.5%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$6,666.00	\$34,221.00	-80.5%	\$117,975.00	\$176,682.00	-33.2%
Motor Vehicle Licenses	9,071,042.80	7,821,705.47	16.0%	48,596,248.81	46,886,626.09	3.6%
Motor Fuels Tax	34,618,042.81	34,119,099.40	1.5%	170,272,565.45	169,401,001.57	0.5%
Motor Fuels Tax-Act 437 of '79	1,847,477.04	1,831,286.22	0.9%	9,095,693.95	9,104,240.65	-0.1%
Motor Fuels Tax Increase of '73	1,847,477.04	1,831,286.22	0.9%	9,095,693.95	9,104,240.65	-0.1%
Motor Fuel Interstate Users	576,460.79	673,186.10	-14.4%	4,878,958.65	4,705,560.69	3.7%
Cotton Trailer Registration Permit	1,220.00			36,771.46	36,340.00	1.2%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	769,704.00	721,737.00	6.6%	3,830,661.43	3,718,352.22	3.0%
Unified Carrier Fees-Act 232 of '07	641.00	9,547.00	-93.3%	220,204.00	53,904.00	308.5%
Natural Gas Severance				-	7,052,806.14	-100.0%
Total Highway Department	<u>\$48,738,731.48</u>	<u>\$47,042,068.41</u>	<u>3.6%</u>	<u>\$246,144,772.70</u>	<u>\$250,239,754.01</u>	<u>-1.6%</u>
<u>State Police:</u>						
Intransit Fees				\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	46,848.00	43,165.00	8.5%	269,020.00	233,295.00	15.3%
Liability Insurance Fine	400.00	325.00	23.1%	\$2,125.00	\$1,800.00	18.1%
Driver's License Inc. Act 1500/2001	459,247.43	458,787.63	0.1%	2,405,763.13	2,568,800.53	-6.3%
Drive Out Licenses	198.00	332.00	-40.4%	1,294.00	1,758.00	-26.4%
Driver Test Fee				36.95	13,722.05	-99.7%
DWI Reinstat./Duplicate Act 1001/2003	350,281.98	361,507.58	-3.1%	1,917,550.72	1,971,007.04	-2.7%
VIN Inspection Fee Act 1329/2003	4,568.70	7,574.38	-39.7%	25,176.39	30,162.79	-16.5%
Total State Police	<u>\$861,544.11</u>	<u>\$871,691.59</u>	<u>-1.2%</u>	<u>\$4,620,969.19</u>	<u>\$4,820,551.41</u>	<u>-4.1%</u>

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,225.15	\$11,408.89	-10.4%	\$54,927.04	\$54,748.74	0.3%
<u>Forestry Commission:</u>						
Timber Severance	\$395,514.78	\$433,965.03	-8.9%	\$1,914,517.67	\$1,909,327.02	0.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$29,085.35	\$22,352.92	30.1%	\$357,084.45	\$326,993.13	9.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$342,780.71	\$261,234.15	31.2%	\$1,633,363.65	\$1,266,564.82	29.0%
Real Estate Transfer-Act 754 of '83	\$112,541.32	\$116,293.14	-3.2%	\$489,410.76	\$493,162.50	-0.8%
Add.Severance.Tax-Act 761 of '83	\$84,172.07	\$89,954.79	-6.4%	\$418,979.29	\$434,394.11	-3.5%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$957,287.83	\$529,153.07	80.9%	\$5,669,637.79	\$2,629,372.97	115.6%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$2,889.93	\$3,600.27	-19.7%	\$7,192.93	\$10,848.09	-33.7%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$26,700.00	\$29,300.00	-8.9%	\$128,450.00	\$70,350.00	82.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$714,166.01	\$1,381,996.28	-48.3%	\$960,399.67	\$1,878,418.99	-48.9%
Soybean Tax - National	\$714,166.00	\$1,381,996.22	-48.3%	\$960,399.59	\$1,878,419.21	-48.9%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,457.69	\$6,538.44	-16.5%	\$32,784.85	\$32,691.28	0.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$7,500.92	\$9,789.38	-23.4%	\$50,535.14	\$48,072.93	5.1%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$37,714.90	\$42,399.12	-11.0%	\$190,394.83	\$169,991.62	12.0%
Beef Council - National	\$37,714.89	\$42,399.11	-11.0%	\$190,394.78	\$169,991.57	12.0%
<u>Wheat Board:</u>						
Wheat Tax	\$60.46	\$599.43	-89.9%	\$22,898.31	\$82,802.31	-72.3%
<u>Rice Board:</u>						
Rice Tax	\$1,145,482.54	\$858,273.01	33.5%	\$2,737,594.57	\$3,004,605.99	-8.9%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,800,745.76	\$1,860,691.40	-3.2%	\$10,431,192.68	\$10,491,223.16	-0.6%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$225,093.22	\$232,586.42	-3.2%	\$1,303,899.08	\$1,311,402.87	-0.6%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$225,093.22	\$232,586.42	-3.2%	\$1,303,899.08	\$1,311,402.87	-0.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$6,411.92	\$7,318.62	-12.4%	\$35,019.39	\$38,112.32	-8.1%
DUI Reinstatement Fee 863/93	\$190.00	\$490.00	-61.2%	\$2,432.00	\$2,552.00	-4.7%
Amusement Machines	\$1,532.50	\$1,610.00	-4.8%	\$39,432.50	\$34,940.00	12.9%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$57,138.36	\$65,971.10	-13.4%	\$266,972.55	\$249,343.33	7.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$699,448.42	\$700,505.50	-0.2%	\$3,274,098.15	\$3,287,761.87	-0.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$181,630.00	\$171,384.00	6.0%	\$898,864.57	\$860,738.78	4.4%
Commerical Drivers License Fee	\$53,487.49	\$59,573.96	-10.2%	\$291,432.73	\$284,035.51	2.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91					\$827,976.90	-100.0%
District Waste Tire Fee					\$137,641.30	-100.0%



	<u>November 2018</u>	<u>November 2017</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2018-2019</u>	<u>Five Months 2017-2018</u>	<u>Percent Increase/ (Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%					\$71,873.66	-100.0%
<u>Swine Testing:</u>						
Swine Testing Fee	\$7.00			\$14.00	\$16.00	-12.5%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$35,956.31	\$36,056.70	-0.3%	\$179,606.03	\$181,143.05	-0.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,207,712.84	\$5,783,303.68	7.3%	\$31,417,530.50	\$30,161,724.72	4.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$152,238.78	\$82,891.83	83.7%	\$467,059.52	\$434,580.06	7.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,300.42	\$3,840.34	-14.1%	\$20,892.53	\$24,144.74	-13.5%
<u>Game Protection:</u>						
Fines & Interest	\$70,397.52	\$55,221.95	27.5%	\$390,848.85	\$377,330.83	3.6%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$72,453.91	\$80,719.06	-10.2%	\$377,770.65	\$386,965.83	-2.4%
Breast Cancer/Komen License Plate	\$13,928.42	\$11,878.03	17.3%	\$74,442.47	\$76,364.42	-2.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$259,061.17	\$288,696.00	-10.3%	\$1,350,841.58	\$1,383,901.16	-2.4%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$175,656.77	\$200,693.45	-12.5%	\$928,292.00	\$949,030.30	-2.2%
<u>UAMS:</u>						
Additional Tobacco Tax	\$31,968.08	\$35,620.81	-10.3%	\$166,711.81	\$170,708.69	-2.3%

	<b>November 2018</b>	<b>November 2017</b>	<b>Percent Increase/ (Decrease)</b>	<b>Five Months 2018-2019</b>	<b>Five Months 2017-2018</b>	<b>Percent Increase/ (Decrease)</b>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,716,419.30	\$20,846,670.23	9.0%	\$114,967,214.29	\$108,748,211.39	5.7%
Dyed Diesel Tax - 87/07	\$77,254.40	\$86,787.10	-11.0%	\$481,387.91	\$461,532.61	4.3%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$39,794,252.92	\$36,490,097.64	9.1%	\$201,799,597.47	\$190,506,059.38	5.9%
Dyed Diesel Tax - 87/07	\$135,422.49	\$152,132.77	-11.0%	\$843,844.91	\$809,039.45	4.3%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,625.00	\$7,681.27	12.3%	\$45,462.34	\$44,115.87	3.1%
<b>TOTAL SPECIAL REVENUES COLLECTED:</b>	<b>\$127,989,743.22</b>	<b>\$121,290,536.38</b>	<b>5.5%</b>	<b>\$642,177,183.73</b>	<b>\$627,277,892.28</b>	<b>2.4%</b>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$300,392.72	\$207,391.82	44.8%	\$6,996,318.48	\$6,883,775.25	1.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,166,645.48	\$3,554,656.33	-10.9%	\$17,969,120.21	\$20,418,257.68	-12.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						