

ARKANSAS REVENUE REPORT

October 2017

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,084.3 million have increased \$29.5 million, or 1.4%, above the \$2,054.8 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of 414.5 million decreased \$24.6 million, or 5.6%, from the \$439.1 million available for distribution in October 2016. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,242,988.57 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$8,971,954.28.

COMPARISON OF THE FIRST FOUR MONTHS OF THE 2017-2018 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2016-2017

	<u>2017-2018</u>	<u>2016-2017</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$2,084,335,056.49	\$2,054,790,125.24	1.4%
Less: Claims & Taxes Erroneously Paid	808,828.48	70,150.46	1053.0%
Uncollected Checks	561,919.91	625,475.19	-10.2%
EFT Reversals	3,192,542.94	4,011,823.46	-20.4%
NET GENERAL REVENUES	\$2,079,771,765.16	\$2,050,082,676.13	1.4%
Less: State Central Services Fund	\$43,675,207.07	\$45,101,818.87	-3.2%
Constitutional Officers' Fund	20,797,717.65	20,500,826.75	1.4%
Individual Income Tax Refunds	55,788,127.32	32,675,065.19	70.7%
City-County Tourist Facilities	443,954.00	443,954.00	0.0%
Corporation Income Tax Refunds	10,927,264.27	27,356,198.97	-60.1%
Desegregation Settlement	29,906,485.00	29,906,485.00	0.0%
Water Waste Pollution Abatement Bond	5,200,000.00	5,200,000.00	0.0%
Educational Excellence Trust Fund	106,777,418.00	104,479,382.32	2.2%
Economic Development Incentive Fund	3,048,609.00	3,846,683.87	-20.7%
College Saving Bond Fund	12,200.00		
Educational Adequacy Fund	9,439,305.00	9,236,154.68	2.2%
NET AVAILABLE FOR DISTRIBUTION	<u>\$1,793,755,477.85</u>	<u>\$1,771,336,106.48</u>	<u>1.3%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2017-2018
With Dollar & Percentage Increases Needed to Fund

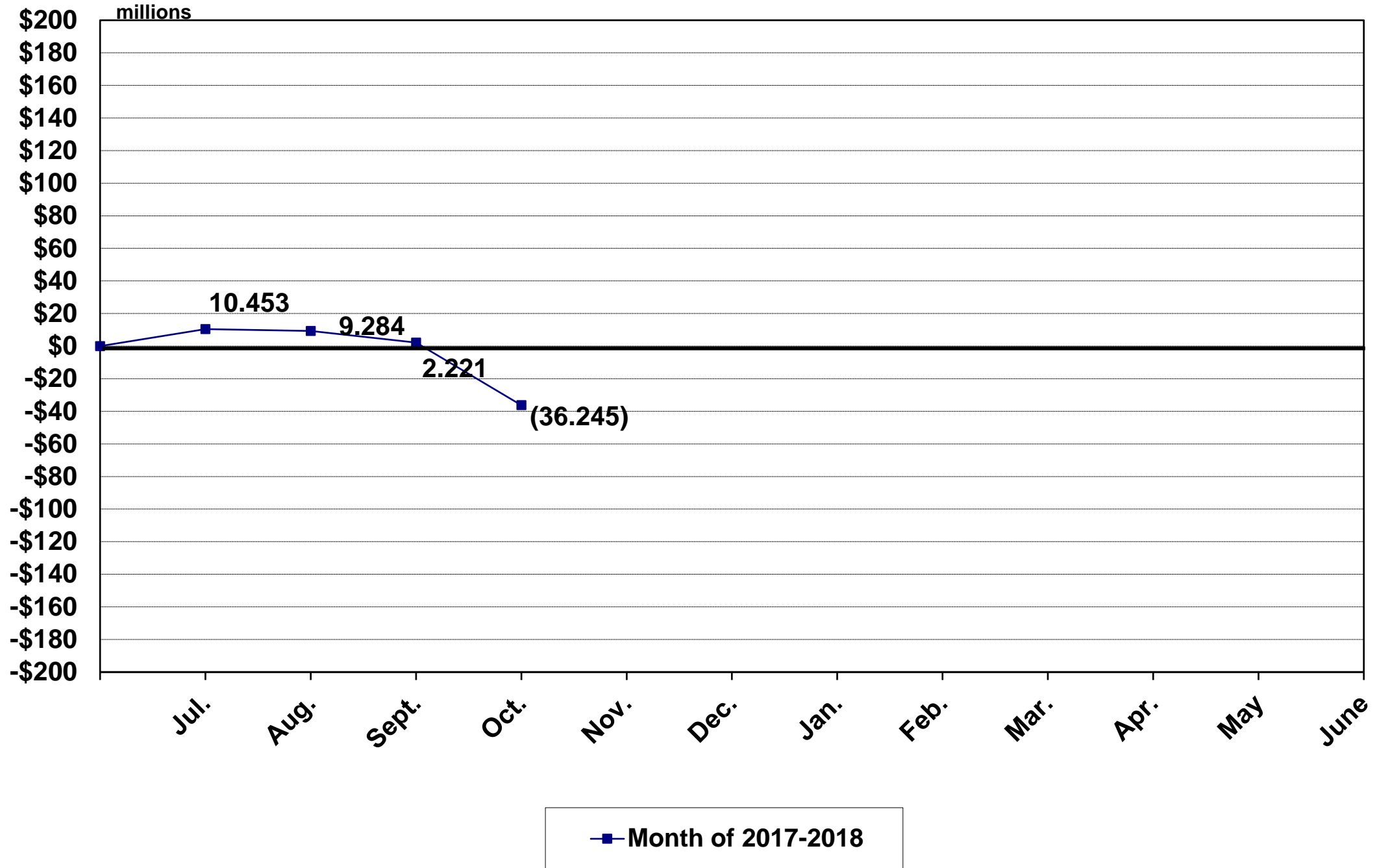
Allotment (A) * \$5,364,748,026.00
Allotment (B) \$131,506,474.00

Total Dollar Amount Required to Fund 2017-2018	
Current DFA Estimate (A + 67.26% of B)	\$5,453,200,000.00
Net General Revenues Distributed in 2016-2017	<u>\$5,348,764,170.47</u>
Dollar Increase (Decrease) in 2017-2018 Required over 2016-2017	\$104,435,829.53
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$22,419,371.37</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>\$82,016,458.16</u>

Annual % Increase Required to Fund 2017-2018 Current DFA Estimate 1.953%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	October 2017	October 2016	Percent Increase/ (Decrease)	Four Months 2017-2018	Four Months 2016-2017	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$194,180,345.17	\$202,294,547.05	-4.0%	\$803,456,023.15	\$801,981,543.73	0.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$7,049,509.60	\$3,613,510.63	95.1%	\$24,917,228.01	\$18,892,554.95	31.9%
Corporation - Estimates	14,247,608.25	37,420,685.62	-61.9%	103,033,044.18	107,266,047.88	-3.9%
Individual - Final Payments	35,335,839.11	37,624,685.79	-6.1%	60,999,479.52	67,174,680.66	-9.2%
Individual - Withholding-Monthly	211,705,661.25	211,731,884.78	0.0%	829,551,931.22	794,912,134.99	4.4%
Individual - Estimates	7,415,241.33	6,849,910.34	8.3%	93,902,213.79	96,483,292.58	-2.7%
Total Income Taxes	\$275,753,859.54	\$297,240,677.16	-7.2%	\$1,112,403,896.72	\$1,084,728,711.06	2.6%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,109,725.21	\$14,614,370.20	-3.5%	\$55,034,700.02	\$55,285,636.49	-0.5%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	4,960,971.25	4,833,380.66	2.6%	19,742,509.73	18,501,250.31	6.7%
Cigarette Paper Tax	108,520.59	110,387.52	-1.7%	436,821.10	419,236.43	4.2%
Total Cigarette & Tob. Taxes	\$19,179,217.05	\$19,558,138.38	-1.9%	\$75,214,030.85	\$74,206,123.23	1.4%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$760,977.61	\$816,733.65	-6.8%	\$3,355,881.03	\$3,223,167.83	4.1%
Liquor Permits	89,652.50	24,020.00	273.2%	565,322.50	571,636.00	-1.1%
Retail Beer Tax	1,390,394.01	1,384,238.01	0.4%	5,946,285.91	5,887,344.07	1.0%
Beer Permits	19,690.00	9,165.00	114.8%	249,925.00	300,275.00	-16.8%
Wine Distribution Tax	213,707.77	208,366.13	2.6%	841,734.21	831,531.91	1.2%
Small Winery Tax	22,767.36	18,323.98	24.2%	82,044.11	59,660.62	37.5%
Wine Permits	8,575.00	3,825.00	124.2%	106,537.50	99,187.50	7.4%
Liquor Enforcement Tax	26,851.99	28,976.61	-7.3%	115,380.97	110,948.28	4.0%
Wine Dist. Enforcement Tax	5,357.98	5,057.47	5.9%	20,632.93	20,205.40	2.1%
Winery Enforcement Tax	566.98	476.71	18.9%	2,102.98	1,577.77	33.3%
Beer Enforcement Tax	33,421.56	34,322.98	-2.6%	144,492.97	142,371.80	1.5%
ABC Permit Violations	40,150.00	34,000.00	18.1%	97,150.00	136,225.00	-28.7%
Light Wine Enforcement	347.00	1,208.58	-71.3%	2,658.00	3,496.01	-24.0%
Light Wine Tax	3,798.00	16,372.06	-76.8%	29,570.95	43,142.14	-31.5%
Light Liquor Tax	26,472.00	29,480.21	-10.2%	141,580.00	127,339.48	11.2%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,642,729.76	\$2,614,566.39	1.1%	\$11,701,299.06	\$11,558,108.81	1.2%

	October 2017	October 2016	Percent Increase/ (Decrease)	Four Months 2017-2018	Four Months 2016-2017	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$53,597.96	\$54,461.65	-1.6%	\$314,537.62	\$279,662.40	12.5%
Horse Racing	37,600.66	40,949.64	-8.2%	224,513.70	289,948.56	-22.6%
Electronic Games License Fee	9,000.00	10,300.00	-12.6%	30,435.00	13,950.00	118.2%
Electronic Games Privilege Fee	5,233,446.00	4,703,016.00	11.3%	20,709,624.00	18,848,760.00	9.9%
Total Racing Taxes	\$5,333,644.62	\$4,808,727.29	10.9%	\$21,279,110.32	\$19,432,320.96	9.5%
<u>Severance Tax - 3/4:</u>	\$710,050.19	\$626,305.42	13.4%	\$2,685,842.88	\$2,589,792.14	3.7%
<u>Natural Gas Severance Tax:</u>		\$157,926.27	-100.0%	\$675,000.00	\$523,223.01	29.0%
<u>Estate Tax:</u>		\$2,622.32	-100.0%		\$197,622.32	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$61,400.00	\$14,165.17	333.5%	\$92,813.61	\$42,335.17	119.2%
<u>DWI Reinstatement Fee:</u>	\$11,041.90	\$10,994.50	0.4%	\$43,991.00	\$46,910.38	-6.2%
<u>DUI Reinstatement Fees:</u>	\$723.00	\$873.00	-17.2%	\$3,093.00	\$4,182.00	-26.0%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$700,846.02	\$991,000.40	-29.3%	\$3,389,314.24	\$3,860,850.31	-12.2%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	31,176.70	2,258.61	1280.3%	\$135,983.20	\$418,176.91	-67.5%
Bingo Registration Fee	815.00	975.00	-16.4%	\$8,075.00	\$5,340.00	51.2%
Bingo Gross Receipts Tax	11,869.80	11,656.30	1.8%	\$65,639.20	\$69,882.30	-6.1%
Total Miscellaneous Taxes	\$43,861.50	\$14,889.91	194.6%	\$209,697.40	\$493,399.21	-57.5%
<u>SUBTOTAL REVENUE DIVISION</u>	\$498,617,718.75	\$528,335,433.26	-5.6%	\$2,033,761,900.55	\$2,002,272,910.65	1.6%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,241,911.83	\$719,021.28	72.7%	\$3,099,727.67	\$3,012,157.67	2.9%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,166,503.31	\$579,206.11	101.4%	\$23,030,772.62	\$22,790,231.89	1.1%

	October <u>2017</u>	October <u>2016</u>	Percent Increase/ <u>(Decrease)</u>	Four Months <u>2017-2018</u>	Four Months <u>2016-2017</u>	Percent Increase/ <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax		\$780.00	-100.0%	\$6,645.00	\$4,625.00	43.7%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$21,389,377.76	\$20,593,851.06	3.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$12,937.26	\$41,728.95	-69.0%	\$47,220.89	\$112,946.99	-58.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,858.85	\$14,930.57	-34.0%	\$33,624.45	\$69,197.27	-51.4%
Trailer Exemption Offset					\$3,000,000.00	-100.0%
<u>State Securities Dept.:</u>						
Securities Fees	\$618,166.58	\$505,212.44	22.4%	\$1,718,026.23	\$1,678,386.56	2.4%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$18,138.99	\$64,001.64	-71.7%	\$94,088.05	\$124,810.53	-24.6%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,720.00	\$8,820.00	-46.5%	\$16,830.00	\$19,130.00	-12.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$47,304.71	\$31,693.90	49.3%	\$181,775.83	\$143,007.38	27.1%
Multi-Tax Holding Account	\$260.86	\$6,851.07	-96.2%	\$4,652.40	\$33,342.45	86.0%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$241,402.60	\$307,139.00	-21.4%	\$950,415.04	\$935,527.79	1.6%
<u>TOTAL GENERAL REVENUES</u>	<u>\$501,978,923.74</u>	<u>\$530,614,818.22</u>	<u>-5.4%</u>	<u>\$2,084,335,056.49</u>	<u>\$2,054,790,125.24</u>	<u>1.4%</u>

	October <u>2017</u>	October <u>2016</u>	Percent Increase/ (Decrease)	Four Months <u>2017-2018</u>	Four Months <u>2016-2017</u>	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$221,570.13	\$219,000.73	1.2%	\$906,396.88	\$928,805.05	-2.4%
Gross Receipts Tax Permit	32,592.63	33,418.00	-2.5%	129,832.63	125,936.16	3.1%
Liability Insurance Reinstatement Fee	740.00	640.00	15.6%	2,740.00	3,330.00	-17.7%
Special License Plate Fee	224,902.70	209,273.91	7.5%	1,017,235.94	1,001,014.26	1.6%
Special Drivers License-Act 311 of '73	48,025.48	46,933.90	2.3%	193,483.74	187,918.49	3.0%
Validation Decal Fee-Act 974 of '97	203,625.73	201,418.42	1.1%	936,836.99	948,227.70	-1.2%
DWI Reinstatement Fee Act 802 of '95	36,438.27	36,281.85	0.4%	145,170.30	154,804.24	-6.2%
Additional Severance Tax - Coal		5,908.51	-100.0%	1,255.05	6,861.88	-81.7%
Rental Car Search Act 1359 of '99	18.00	616.00	-97.1%	1,133.00	2,150.00	-47.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$767,912.94	\$753,491.32	1.9%	\$3,334,084.53	\$3,359,047.78	-0.7%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$82,830.00	\$78,705.00	5.2%	\$142,461.00	\$133,947.00	6.4%
Motor Vehicle Licenses	8,395,630.24	9,533,598.32	-11.9%	39,064,920.62	37,944,576.52	3.0%
Motor Fuels Tax	32,758,902.36	33,165,327.63	-1.2%	135,281,902.17	134,450,101.50	0.6%
Motor Fuels Tax-Act 437 of '79	1,758,211.52	1,782,758.97	-1.4%	7,272,954.43	7,231,613.46	0.6%
Motor Fuels Tax Increase of '73	1,758,211.52	1,782,758.97	-1.4%	7,272,954.43	7,231,613.46	0.6%
Motor Fuel Interstate Users	587,566.90	807,169.26	-27.2%	4,032,374.59	4,338,448.71	-7.1%
Cotton Trailer Registration Permit	12,200.00	4,880.00	150.0%	36,340.00	37,070.00	-2.0%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	726,109.80	737,832.00	-1.6%	\$2,996,615.22	\$3,019,691.14	-0.8%
Unified Carrier Fees-Act 232 of '07	8,796.00	217,502.29	-96.0%	\$44,357.00	\$391,659.23	-88.7%
Natural Gas Severance		2,999,442.63	-100.0%	\$7,052,806.14	\$9,932,786.54	-29.0%
Total Highway Department	\$46,088,458.34	\$51,109,975.07	-9.8%	\$203,197,685.60	\$204,711,507.56	-0.7%
<u>State Police:</u>						
Intransit Fees				\$6.00	\$9.00	-33.3%
Commercial Drivers Lic. Test	48,090.00	42,480.00	13.2%	190,130.00	184,028.85	3.3%
Liablity Insurance Fine	350.00	275.00	27.3%	\$1,475.00	\$1,775.00	-16.9%
Driver's License Inc. Act 1500/2001	522,637.45	525,139.90	-0.5%	2,110,012.90	2,191,933.25	-3.7%
Drive Out Licenses	352.00	590.00	-40.3%	1,426.00	2,238.00	-36.3%
Driver Test Fee	25.00	52,501.70	-100.0%	13,722.05	252,383.39	-94.6%
DWI Reinstate./Duplicate Act 1001/2003	419,034.50	398,697.22	5.1%	1,609,499.46	1,652,941.72	-2.6%
VIN Inspection Fee Act 1329/2003	4,828.58	5,711.70	-15.5%	22,588.41	23,098.27	-2.2%
Total State Police	\$995,317.53	\$1,025,395.52	-2.9%	\$3,948,859.82	\$4,308,407.48	-8.3%

	<u>October 2017</u>	<u>October 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Four Months 2017-2018</u>	<u>Four Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,870.52	\$11,325.36	-4.0%	\$43,339.85	\$42,843.89	1.2%
<u>Forestry Commission:</u>						
Timber Severance	\$408,233.81	\$407,774.12	0.1%	\$1,475,361.99	\$1,395,448.43	5.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$35,284.07	\$34,663.18	1.8%	\$304,640.21	\$279,647.49	8.9%
<u>County Aid:</u>						
Severance Tax - 1/4	\$263,628.33	\$309,324.51	-14.8%	\$1,005,330.67	\$1,010,675.04	-0.5%
Real Estate Transfer - Act 754 of '83	\$145,026.31	\$115,980.70	25.0%	\$376,869.36	\$319,724.32	17.9%
Add. Severance Tax - Act 761 of '83	\$89,247.08	\$96,086.65	-7.1%	\$344,439.32	\$347,806.81	-1.0%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$438,255.40	\$508,742.78	-13.9%	\$2,100,219.90	\$2,347,965.88	-10.6%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,578.61	\$1,614.43	-2.2%	\$7,247.82	\$5,096.23	42.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$14,300.00	\$26,500.00	-46.0%	\$41,050.00	\$34,600.00	18.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$395,899.15	\$300,690.37	31.7%	\$496,422.71	\$402,263.43	23.4%
Soybean Tax - National	\$395,899.17	\$300,690.36	31.7%	\$496,422.99	\$402,263.35	23.4%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,449.75	\$6,796.36	-5.1%	\$26,152.84	\$25,479.60	2.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transf. - Act 754 of '83				\$108,359.13	\$108,471.07	-0.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,403.53	\$8,648.51	8.7%	\$38,283.55	\$36,125.19	6.0%

	October 2017	October 2016	Percent Increase/ (Decrease)	Four Months 2017-2018	Four Months 2016-2017	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$37,501.90	\$30,006.23	25.0%	\$127,592.50	\$109,451.58	16.6%
Beef Council - National	\$37,501.89	\$30,006.22	25.0%	\$127,592.46	\$109,571.54	16.4%
<u>Wheat Board:</u>						
Wheat Tax	\$1,211.12	\$837.84	44.6%	\$82,202.88	\$78,779.12	4.3%
<u>Rice Board:</u>						
Rice Tax	\$1,143,361.21	\$1,582,789.69	-27.8%	\$2,146,332.98	\$2,522,216.51	-14.9%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,320,421.91	\$1,855,691.88	25.0%	\$8,630,531.76	\$7,718,896.62	11.8%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$290,052.73	\$231,961.47	25.0%	\$1,078,816.45	\$964,862.05	11.8%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$290,052.73	\$231,961.47	25.0%	\$1,078,816.45	\$964,862.05	11.8%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,729.33	\$7,696.15	0.4%	\$30,793.70	\$32,837.26	-6.2%
DUI Reinstatement Fee 863/93	\$482.00	\$582.00	-17.2%	\$2,062.00	\$2,788.00	-26.0%
Amusement Machines	\$6,580.00	\$6,040.00	8.9%	\$33,330.00	\$37,775.00	-11.8%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$53,528.34	\$34,024.62	57.3%	\$183,372.23	\$145,894.13	25.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$587,438.63	\$673,462.22	-12.8%	\$2,587,256.37	\$2,623,618.54	-1.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$168,716.20	\$169,664.00	-0.6%	\$689,354.78	\$699,187.86	-1.4%
Commerical Drivers License Fee	\$60,390.06	\$51,304.48	17.7%	\$224,461.55	\$216,253.02	3.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91		\$413,209.60	-100.0%	\$827,976.90	\$1,868,802.13	-55.7%
District Waste Tire Fee		\$75,775.02	-100.0%	\$137,641.30	\$528,693.20	-74.0%

	<u>October 2017</u>	<u>October 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Four Months 2017-2018</u>	<u>Four Months 2016-2017</u>	<u>Percent Increase/ (Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%		\$35,872.39	-100.0%	\$71,873.66	\$160,251.23	-55.1%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00	\$7.00	-85.7%	\$16.00	\$10.00	60.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,292.24	\$36,825.89	-1.4%	\$145,086.35	\$150,621.92	-3.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,938,789.92	\$6,086,407.64	-2.4%	\$24,378,421.04	\$24,086,533.34	1.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$180,349.56	\$268,932.14	-32.9%	\$351,688.23	\$347,154.34	1.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$5,820.47	\$6,349.90	-8.3%	\$20,304.40	\$21,038.88	-3.5%
<u>Game Protection:</u>						
Fines & Interest	\$66,838.24	\$69,683.42	-4.1%	\$322,108.88	\$346,785.31	-7.1%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$76,833.19	\$80,106.71	-4.1%	\$306,246.77	\$303,050.47	1.1%
Breast Cancer/Komen License Plate	\$15,075.51	\$15,557.10	-3.1%	\$64,486.39	\$66,575.49	-3.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$274,769.66	\$286,502.94	-4.1%	\$1,095,205.16	\$1,083,892.65	1.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$187,943.46	\$199,345.15	-5.7%	\$748,336.85	\$754,598.40	-0.8%
<u>UAMS</u>						
Additional Tobacco Tax	\$33,893.45	\$35,348.08	-4.1%	\$135,087.88	\$133,732.82	1.0%

	October 2017	October 2016	Percent Increase/ (Decrease)	Four Months 2017-2018	Four Months 2016-2017	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,422,653.62	\$22,019,788.64	-2.7%	\$87,901,541.16	\$87,300,817.41	0.7%
Dyed Diesel Tax - 87/07	\$80,292.08	\$99,297.75	-19.1%	\$374,745.51	\$421,650.94	-11.1%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$37,509,149.51	\$38,577,925.93	-2.8%	\$154,015,961.74	\$153,182,130.12	0.5%
Dyed Diesel Tax - 87/07	\$140,747.35	\$174,063.09	-19.1%	\$656,906.68	\$739,129.26	-11.1%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,702.74	\$6,809.10	13.1%	\$36,434.60	\$37,936.55	-4.0%
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$121,047,884.59</u>	<u>\$128,411,535.00</u>	<u>-5.7%</u>	<u>\$505,987,355.90</u>	<u>\$506,927,771.29</u>	<u>-0.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$5,173,071.10	\$5,521,006.73	-6.3%	\$6,676,383.43	\$6,466,898.78	3.2%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,105,625.74	\$4,008,983.36	2.4%	\$16,863,601.35	\$16,755,636.57	0.6%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						