

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

November 17, 2017

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Wednesday, November 15, 2017, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Request – FY18

1. Department of Workforce Services - \$2,000,000
2. Department of Career Education - \$50,000
3. Board of Hearing Instrument Dispensers - \$10,000

B. Budget Classification Transfer Requests – FY18

School for the Deaf – Federal Operations - \$36,000 to Capital Outlay from Professional Fees

C. Miscellaneous Federal Grant Appropriation Requests – FY18

1. Department of Human Services-Division of County Operations – Supplemental Nutrition Assistance Program (SNAP) Employment and Training - \$1,570,783
2. Department of Human Services-Division of County Operations - Supplemental Nutrition Assistance Program (SNAP) Employment and Training Data Grant - \$315,775
3. Department of Human Services-Division of County Operations – Supplemental Nutrition Assistance Program (SNAP) Nutrition Education and Obesity Prevention - \$297,998

D. Pay Plan Holding Account Transfer Request – FY18

Department of Correction – ADC Inmate Care and Custody - \$2,000,000

The Subcommittee was also presented the:

1. Office of the Treasurer – Professional Fees Expenditure Report for October 2017;
2. Department of Human Services Report of Inter-Agency and Inter-Divisional Match Fund Transfers for First Quarter FY18;
3. Office of Attorney General – Cash Account Information Report for July 1, 2017 to September 30, 2017; and
4. Arkansas State Police Asset Forfeiture Expenditures – July 1, 2017 to September 30, 2017

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative David Meeks