

**ARKANSAS REVENUE REPORT**

April 2017

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,434.2 million have increased \$24 million, or 0.4%, above the \$5,410.2 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$660.9 million decreased \$0.4 million, or 0.1%, from the \$661.3 million available for distribution in April 2016. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,543,399.02 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$25,433,990.20.

COMPARISON OF THE FIRST TEN MONTHS OF THE 2016-2017 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2015-2016

	<u>2016-2017</u>	<u>2015-2016</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$5,434,234,381.38	\$5,410,238,183.34	0.4%
Less: Claims & Taxes Erroneously Paid	132,476.67	132,465.52	0.0%
Uncollected Checks	1,678,402.12	2,627,096.71	-36.1%
EFT Reversals	15,590,652.15	13,097,850.60	19.0%
<b>NET GENERAL REVENUES</b>	\$5,416,832,850.44	\$5,394,380,770.51	0.4%
Less: State Central Services Fund	\$119,170,322.70	\$118,676,376.97	0.4%
Constitutional Officers' Fund	54,168,328.49	53,943,807.70	0.4%
Individual Income Tax Refunds	361,125,503.94	306,405,506.20	17.9%
City-County Tourist Facilities	887,908.00	1,047,181.00	-15.2%
Corporation Income Tax Refunds	65,207,660.51	63,370,764.83	2.9%
Desegregation Settlement	65,794,267.00	65,794,267.00	0.0%
Water Waste Pollution Abatement Bond	12,400,000.00	12,400,000.00	0.0%
Educational Excellence Trust Fund	261,198,455.80	250,685,204.20	4.2%
Economic Development Incentive Fund	11,498,373.87	7,327,746.02	56.9%
College Saving Bond Fund	3,353,642.01	4,658,655.36	-28.0%
Educational Adequacy Fund	23,090,386.70	22,160,997.50	4.2%
Amendment 82 Bonus	1,126,036.17		
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$4,437,811,965.25</u>	<u>\$4,487,910,263.73</u>	<u>-1.1%</u>

NET GENERAL REVENUE REQUIREMENTS

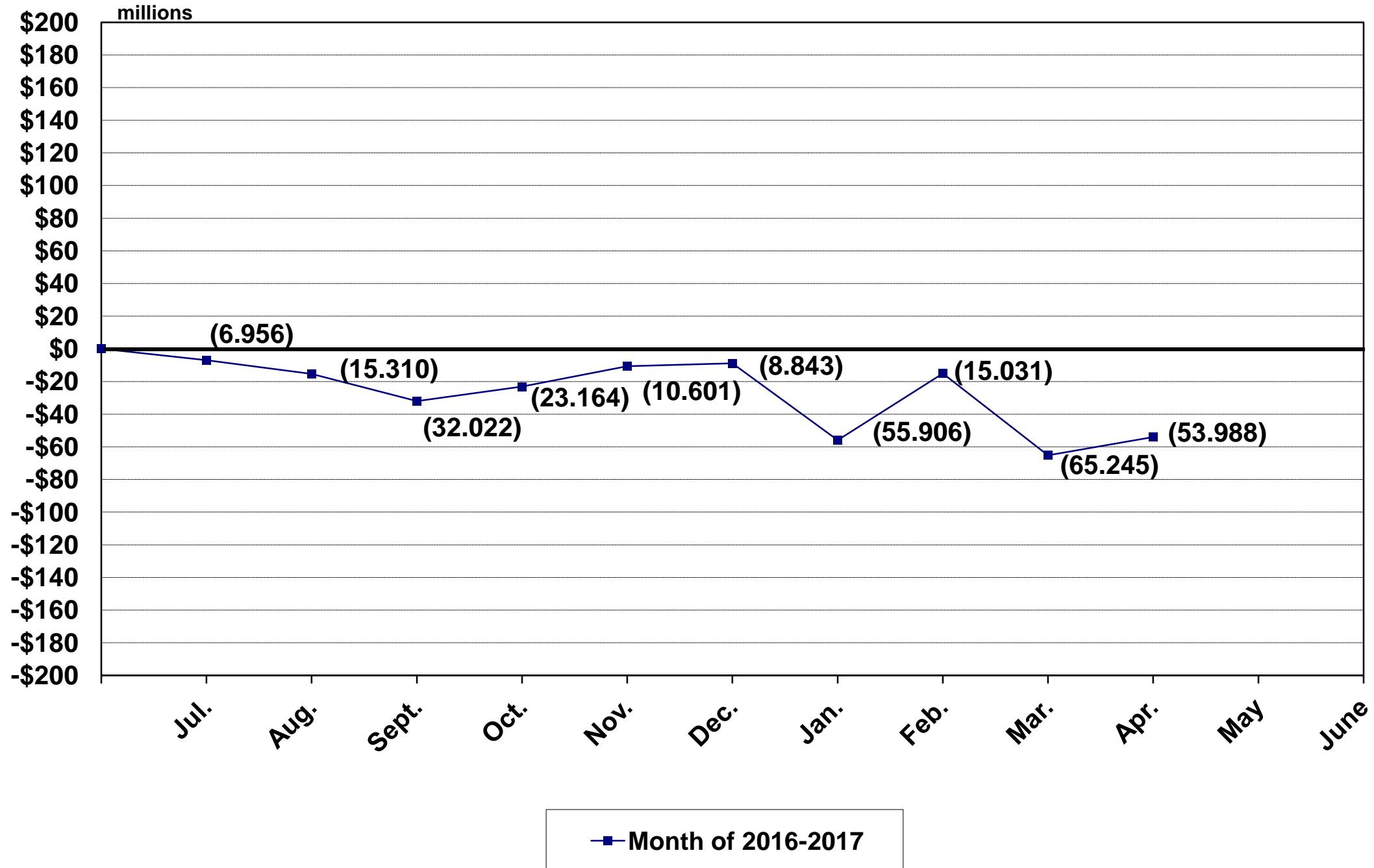
Revenue Stabilization Law Requirements for 2016-2017  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,191,313,440.00
Set-Aside	\$13,800,000.00
Allotment (B)	\$127,986,560.00

Total Dollar Amount Required to Fund 2016-2017	
Current DFA Estimate (A+Set-Aside+B)	\$5,333,100,000.00
Net General Revenues Distributed in 2015-2016	<u>\$5,367,812,999.92</u>
Dollar Increase (Decrease) in 2016-2017 Required over 2015-2016	(\$34,712,999.92)
Dollar Increase (Decrease) Collected Year-To-Date	<u>(\$50,098,298.48)</u>
Dollar Increase (Decrease) Required for Remainder of Year	\$15,385,298.56

Annual % Increase Req. to Fund 2016-2017 Current DFA Estimate -0.647%

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>April 2017</u>	<u>April 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2016-2017</u>	<u>Ten Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$194,046,119.28	\$195,503,776.09	-0.7%	\$1,977,332,671.64	\$1,954,553,203.03	1.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$40,700,370.27	\$18,456,129.38	120.5%	\$92,080,498.43	\$127,291,227.38	-27.7%
Corporation - Estimates	37,332,718.48	37,462,111.10	-0.3%	239,623,890.33	265,532,353.58	-9.8%
Individual - Final Payments	181,720,750.23	213,985,576.38	-15.1%	321,366,553.72	375,080,615.04	-14.3%
Individual - Withholding-Monthly	285,638,384.48	235,180,837.04	21.5%	2,128,524,407.75	2,003,030,112.99	6.3%
Individual - Estimates	55,509,274.77	56,413,578.67	-1.6%	283,668,570.93	284,959,923.46	-0.5%
Total Income Taxes	\$600,901,498.23	\$561,498,232.57	7.0%	\$3,065,263,921.16	\$3,055,894,232.45	0.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,760,543.77	\$13,418,024.91	2.6%	\$134,598,196.93	\$140,356,498.19	-4.1%
Cigarette Permits				-	19,020.00	-100.0%
Cigar and Tobacco Taxes	5,080,661.66	4,957,620.96	2.5%	45,565,877.30	42,492,551.01	7.2%
Cigarette Paper Tax	111,983.53	103,103.38	8.6%	1,040,821.32	1,058,720.08	-1.7%
Total Cigarette & Tob. Taxes	\$18,953,188.96	\$18,478,749.25	2.6%	\$181,204,895.55	\$183,926,789.28	-1.5%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$816,922.12	\$765,002.42	6.8%	\$8,146,669.09	\$7,844,021.42	3.9%
Liquor Permits	1,235.00	31,375.00	-96.1%	710,106.00	781,025.00	-9.1%
Retail Beer Tax	1,304,525.31	1,305,896.80	-0.1%	13,339,923.06	14,177,816.79	-5.9%
Beer Permits	9,865.00	9,500.00	3.8%	392,465.00	400,735.00	-2.1%
Wine Distribution Tax	227,846.67	209,718.35	8.6%	2,209,115.08	2,159,522.18	2.3%
Small Winery Tax	22,988.82	17,213.23	33.6%	178,712.57	168,005.49	6.4%
Wine Permits	5,275.00	6,600.00	-20.1%	147,637.50	163,012.50	-9.4%
Liquor Enforcement Tax	28,340.84	25,654.55	10.5%	278,320.09	267,687.86	4.0%
Wine Dist. Enforcement Tax	5,652.96	4,932.47	14.6%	53,907.30	53,205.42	1.3%
Winery Enforcement Tax	584.98	442.99	32.1%	4,769.54	4,371.82	9.1%
Beer Enforcement Tax	32,277.43	32,475.69	-0.6%	327,148.86	353,119.38	-7.4%
ABC Permit Violations	23,700.00	43,700.00	-45.8%	367,250.00	235,250.00	56.1%
Light Wine Enforcement	747.00	1,339.22	-44.2%	7,267.04	6,638.51	9.5%
Light Wine Tax	8,696.00	16,178.77	-46.3%	86,244.30	76,858.60	12.2%
Light Liquor Tax	30,663.25	21,144.13	45.0%	302,493.73	325,541.28	-7.1%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,519,320.38	\$2,491,173.62	1.1%	\$26,552,029.16	\$27,016,811.25	-1.7%

	<u>April 2017</u>	<u>April 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2016-2017</u>	<u>Ten Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$65,968.62	\$70,550.71	-6.5%	\$874,671.79	\$721,860.40	21.2%
Horse Racing	206,843.62	224,727.14	-8.0%	1,264,729.17	1,477,079.29	-14.4%
Electronic Games License Fee	5,135.00	925.00	455.1%	80,365.00	63,200.00	27.2%
Electronic Games Privilege Fee	10,454,457.00	12,082,993.00	-13.5%	53,459,328.00	52,671,647.02	1.5%
Total Racing Taxes	<u>\$10,732,404.24</u>	<u>\$12,379,195.85</u>	<u>-13.3%</u>	<u>\$55,679,093.96</u>	<u>\$54,933,786.71</u>	<u>1.4%</u>
<u>Severance Tax - 3/4:</u>	\$735,880.39	\$228,876.68	221.5%	\$6,856,769.81	\$6,322,068.26	8.5%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,407.48	-0.1%
<u>Estate Tax:</u>				\$197,622.32	\$2,673.74	7291.2%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost:</u>	\$42,350.00	\$12,500.00	238.8%	\$145,665.00	\$4,547,523.35	-96.8%
<u>DWI Reinstatement Fee:</u>	\$10,435.00	\$13,298.26	-21.5%	\$116,804.08	\$134,883.23	-13.4%
<u>DUI Reinstatement Fees:</u>	\$840.00	\$1,381.50	-39.2%	\$9,012.00	\$8,551.50	5.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$801,778.30	\$653,648.21	22.7%	\$7,215,593.39	\$7,315,332.64	-1.4%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$2,078.70	\$4,788.90	-56.6%	\$431,631.91	\$105,069.55	310.8%
Bingo Registration Fee	735.00	630.00	16.7%	\$12,235.00	\$9,650.00	26.8%
Bingo Gross Receipts Tax	19,952.20	8,446.00	136.2%	\$178,890.70	\$183,541.58	-2.5%
Total Miscellaneous Taxes	<u>\$22,765.90</u>	<u>\$13,864.90</u>	<u>64.2%</u>	<u>\$622,757.61</u>	<u>\$298,261.13</u>	<u>108.8%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$828,766,580.68</u>	<u>\$791,274,696.93</u>	<u>4.7%</u>	<u>\$5,324,479,624.00</u>	<u>\$5,298,237,312.37</u>	<u>0.5%</u>
<u>GENERAL REVENUES COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax		(\$304,482.80)	100.0%	\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$757,557.49	\$954,701.69	-20.6%	\$62,071,298.28	\$62,876,402.63	-1.3%

	<u>April 2017</u>	<u>April 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2016-2017</u>	<u>Ten Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax		\$280.00	-100.0%	\$8,960.00	\$13,985.00	-35.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$20,593,851.06	\$13,045,000.00	57.9%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$30,588.02	\$19,390.38	57.7%	\$237,820.73	\$233,588.92	1.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$3,684.50	\$11,881.78	-69.0%	\$135,326.59	\$76,346.47	77.3%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$544,979.92	\$582,811.66	-6.5%	\$12,245,261.73	\$12,449,208.05	-1.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$31,376.07	\$23,774.08	32.0%	\$316,610.97	\$241,032.51	31.4%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00			\$350.00	\$350.00	
<u>State Treasurer :</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,420.00	\$3,130.00	41.2%	\$46,960.00	\$49,750.00	-5.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$45,183.22	\$8,216,238.53	-99.5%	\$385,193.05	\$8,642,077.65	-95.5%
Multi-Tax Holding Account	(\$2,339.18)	(\$131.83)	-1674.4%	\$41,081.81	\$17,724.48	131.8%
<u>Ethics Commission:</u>						
Late Filing fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$308,855.19	\$343,944.21	-10.2%	\$2,672,043.16	\$3,355,405.26	-20.4%
<b><u>TOTAL GENERAL REVENUES</u></b>	<b><u>\$830,490,985.91</u></b>	<b><u>\$801,126,234.63</u></b>	<b><u>3.7%</u></b>	<b><u>\$5,434,234,381.38</u></b>	<b><u>\$5,410,238,183.34</u></b>	<b><u>0.4%</u></b>

	April 2017	April 2016	Percent Increase/ (Decrease)	Ten Months 2016-2017	Ten Months 2015-2016	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$193,794.12	\$196,264.26	-1.3%	\$2,185,944.14	\$1,642,302.35	33.1%
Gross Receipts Tax Permit	33,450.00	34,259.47	-2.4%	314,279.49	319,316.27	-1.6%
Liability Insurance Reinstatement Fee	1,020.00	1,172.00	-13.0%	7,714.00	10,528.99	-26.7%
Special License Plate Fee	282,198.00	259,621.56	8.7%	2,437,582.92	2,367,166.18	3.0%
Special Drivers License-Act 311 of '77	42,288.84	40,314.95	4.9%	451,195.20	427,562.07	5.5%
Validation Decal Fee-Act 974 of '97	255,968.88	247,115.89	3.6%	2,291,171.78	2,266,864.07	1.1%
DWI Reinstatement Fee Act 802 of '95	36,448.50	43,884.25	-16.9%	387,466.45	445,114.63	-13.0%
Additional Severance Tax - Coal				9,277.88	5,050.92	83.7%
Rental Car Search Act 1359 of '99	44.00	671.00	-93.4%	4,733.00	3,903.00	21.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$845,212.34	\$823,303.38	2.7%	\$8,089,364.86	\$7,487,808.48	8.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$16,797.00	\$6,039.00	178.1%	\$257,618.01	\$310,431.00	-17.0%
Motor Vehicle Licenses	12,419,217.80	13,809,666.40	-10.1%	99,165,912.92	101,920,495.86	-2.7%
Motor Fuels Tax	33,641,467.45	33,496,474.31	0.4%	325,856,520.71	320,799,734.30	1.6%
Motor Fuels Tax-Act 437 of '79	1,807,992.76	1,801,142.90	0.4%	17,520,000.58	17,253,240.32	1.5%
Motor Fuels Tax Increase of '73	1,807,992.76	1,801,142.90	0.4%	17,520,000.58	17,253,240.32	1.5%
Motor Fuel Interstate Users	905,034.58	225,831.82	300.8%	11,049,408.86	9,571,863.25	15.4%
Cotton Trailer Registration Permit				41,093.00	43,289.00	-5.1%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	865,649.14	810,210.00	6.8%	7,455,988.28	7,244,172.78	2.9%
Unified Carrier Fees-Act 232 of '07	14,699.00	16,346.00	-10.1%	2,006,051.23	1,825,794.80	9.9%
Natural Gas Severance Tax -Act 1 of '07	3,390,781.47	2,124,769.27	59.6%	31,636,583.55	28,330,455.62	11.7%
Total Highway Department	\$54,869,631.96	\$54,091,622.60	1.4%	\$512,509,177.72	\$504,552,717.25	1.6%
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%	\$12.00	\$21.00	-42.9%
Commercial Drivers Lic. Test	40,520.00	45,610.00	-11.2%	423,873.85	513,949.96	-17.5%
Liability Insurance Fine	400.00	525.00	-23.8%	\$4,050.00	\$3,775.00	7.3%
Driver's License Inc. Act 1500/2001	443,431.77	451,309.43	-1.7%	5,125,600.07	3,575,850.05	43.3%
Drive Out Licenses	352.00	758.00	-53.6%	5,156.00	10,898.00	-52.7%
Driver Test Fee	56,414.86	51,485.64	9.6%	564,568.26	577,922.20	-2.3%
DWI Reinstatement./Duplicate Act 1001/2003	439,494.49	447,608.64	-1.8%	7,430,748.97	4,754,963.70	56.3%
VIN Inspection Fee Act 1329/2003	7,646.42	7,000.08	9.2%	60,108.97	42,494.51	41.5%
Total State Police	\$988,259.54	\$1,004,299.79	-1.6%	\$13,614,118.12	\$9,479,874.42	43.6%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,970.45	\$10,943.65	0.2%	\$104,642.46	\$105,692.45	-1.0%
<u>Forestry Commission:</u>						
Timber Severance	\$333,662.48	\$263,886.30	26.4%	\$3,409,624.43	\$3,201,768.58	6.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$101,200.38	\$88,066.75	14.9%	\$572,711.58	\$632,897.45	-9.5%
<u>County Aid:</u>						
Severance Tax - 1/4	\$263,748.64	\$192,774.27	36.8%	\$2,583,363.79	\$2,675,068.02	-3.4%
Real Estate Transfer-Act 754 of '83	\$11,748.45	\$109,379.10	-89.3%	\$918,816.73	\$876,157.96	4.9%
Add.Severance.Tax-Act 761 of '83	\$73,961.97	\$70,269.81	5.3%	\$792,430.15	\$756,280.88	4.8%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$856,014.54	\$483,898.83	76.9%	\$6,505,093.26	\$6,516,263.23	-0.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$4,112.65	\$1,760.86	133.6%	\$22,902.73	\$20,412.75	12.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,050.00	\$2,350.00	72.3%	\$115,725.00	\$126,410.00	-8.5%
<u>Soybean Board:</u>						
Soybean Tax - State	\$41,523.67	\$169,296.02	-75.5%	\$3,184,285.53	\$3,226,123.51	-1.3%
Soybean Tax - National	\$41,523.61	\$169,296.05	-75.5%	\$3,184,285.64	\$3,226,123.37	-1.3%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,480.69	\$6,266.28	3.4%	\$61,070.86	\$71,486.94	-14.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,471.07	\$108,471.07	
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,276.05	\$9,096.22	2.0%	\$85,110.55	\$100,872.33	-15.6%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$33,859.19	\$29,059.12	16.5%	\$305,605.89	\$282,806.61	8.1%
Beef Council - National	\$33,859.18	\$29,059.12	16.5%	\$305,725.79	\$282,806.62	8.1%
<u>Wheat Board:</u>						
Wheat Tax	\$243.23	\$122.30	98.9%	\$85,665.88	\$147,679.31	-42.0%
<u>Rice Board:</u>						
Rice Tax	\$374,462.60	\$289,799.36	29.2%	\$5,426,691.84	\$5,299,645.74	2.4%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,787,844.23	\$1,750,066.61	2.2%	\$18,904,181.52	\$16,621,839.94	13.7%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$223,480.51	\$218,758.32	2.2%	\$2,363,022.58	\$2,077,729.93	13.7%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$223,480.51	\$218,758.32	2.2%	\$2,123,200.57	\$2,077,729.93	2.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,731.50	\$9,308.78	-16.9%	\$82,189.85	\$94,418.26	-13.0%
DUI Reinstatement Fee 863/93	\$590.80	\$921.00	-35.9%	\$6,038.80	\$10,651.00	-43.3%
Amusement Machines		\$1,440.00	-100.0%	\$46,538.50	\$62,093.60	-25.1%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$51,887.69	\$47,112.15	10.1%	\$432,195.09	\$414,192.68	4.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$592,857.78	\$592,925.59	0.0%	\$6,174,344.69	\$6,147,462.10	0.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$197,269.86	\$184,976.00	6.6%	\$1,713,379.72	\$1,678,485.14	2.1%
Commerical Drivers License Fee	\$43,314.26	\$47,293.42	-8.4%	\$493,062.98	\$540,885.89	-8.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$446,379.83	\$406,720.42	9.8%	\$4,061,386.47	\$3,896,923.86	4.2%
District Waste Tire Fee	\$54,033.31	\$55,532.35	-2.7%	\$848,129.81	\$596,744.19	42.1%



	<b>April 2017</b>	<b>April 2016</b>	<b>Percent Increase/ (Decrease)</b>	<b>Ten Months 2016-2017</b>	<b>Ten Months 2015-2016</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$38,776.92	\$35,346.39	9.7%	\$350,671.78	\$338,615.91	3.6%
<u>Swine Testing:</u>						
Swine Testing Fee	\$2.00			\$36.00	\$19.00	89.5%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,326.58	\$40,534.61	-10.4%	\$366,865.52	\$386,786.16	-5.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,993,531.75	\$5,842,324.25	2.6%	\$59,678,363.94	\$58,747,370.90	1.6%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$65,800.99	\$62,501.53	5.3%	\$978,811.48	\$982,530.42	-0.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,152.93	\$1,055.31	9.3%	\$28,110.84	\$25,636.01	9.7%
<u>Game Protection:</u>						
Fines & Interest	\$105,190.50	\$108,932.11	-3.4%	\$880,948.66	\$942,201.63	-6.5%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$77,527.15	\$77,418.36	0.1%	\$740,018.25	\$748,226.35	-1.1%
Breast Cancer/Komen License Plate	\$17,432.92	\$18,007.93	-3.2%	\$161,075.50	\$166,962.99	-3.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$277,249.26	\$276,905.64	0.1%	\$2,646,723.46	\$2,676,476.08	-1.1%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$189,009.31	\$193,948.08	-2.5%	\$1,837,294.83	\$1,903,654.49	-3.5%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,197.84	\$34,167.28	0.1%	\$326,540.40	\$330,323.54	-1.1%

	<u>April 2017</u>	<u>April 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2016-2017</u>	<u>Ten Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,656,288.00	\$21,266,078.83	1.8%	\$216,163,622.78	\$213,760,599.20	1.1%
Dyed Diesel Tax - 87/07	\$67,701.06	\$69,987.55	-3.3%	\$782,586.34	\$812,848.86	-3.7%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$37,915,787.39	\$37,218,191.15	1.9%	\$379,002,529.27	\$374,291,542.34	1.3%
Dyed Diesel - 87/07	\$118,675.75	\$122,684.07	-3.3%	\$1,371,827.83	\$1,424,882.22	-3.7%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,189.34	\$9,125.00	0.7%	\$88,757.46	\$83,468.22	6.3%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$129,136,511.59</u>	<u>\$126,755,570.86</u>	<u>1.9%</u>	<u>\$1,264,907,160.81</u>	<u>\$1,241,048,667.81</u>	<u>1.9%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$6,887,144.85	\$7,868,057.19	-12.5%	\$18,783,493.72	\$18,645,622.88	0.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,993,317.27	\$3,865,024.90	3.3%	\$39,146,015.18	\$37,306,264.49	4.9%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						