

**ARKANSAS REVENUE REPORT**

**December 2016**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$3,041.7 million have increased \$30.8 million, or 1.0%, above the \$3,010.9 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$467.4 million increased \$3.3 million, or 0.7%, from the \$464.1 million available for distribution in December 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,543,399.02 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$15,260,394.12.

COMPARISON OF THE FIRST SIX MONTHS OF THE 2016-2017 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2015-2016

	<u>2016-2017</u>	<u>2015-2016</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$3,041,661,145.19	\$3,010,852,984.75	1.0%
Less: Claims & Taxes Erroneously Paid	96,344.11	64,549.55	49.3%
Uncollected Checks	979,133.75	1,821,007.70	-46.2%
EFT Reversals	5,143,942.74	4,428,997.80	16.1%
<b>NET GENERAL REVENUES</b>	\$3,035,441,724.59	\$3,004,538,429.70	1.0%
Less: State Central Services Fund	\$66,779,717.93	\$66,099,845.47	1.0%
Constitutional Officers' Fund	30,354,417.24	30,045,384.29	1.0%
Individual Income Tax Refunds	44,397,757.35	54,553,254.89	-18.6%
City-County Tourist Facilities	443,954.00	523,590.50	-15.2%
Corporation Income Tax Refunds	43,403,325.62	50,100,699.36	-13.4%
Desegregation Settlement	41,869,079.00	41,869,079.00	0.0%
Water Waste Pollution Abatement Bond	7,600,000.00	7,600,000.00	0.0%
Educational Excellence Trust Fund	156,719,073.48	150,411,122.52	4.2%
Economic Development Incentive Fund	6,183,077.87	4,230,196.60	46.2%
College Saving Bond Fund	3,353,642.01	4,658,655.36	-28.0%
Educational Adequacy Fund	13,854,232.02	13,296,598.50	4.2%
Amendment 82 Bonus	1,126,036.17		
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$2,619,357,411.90</u>	<u>\$2,581,150,003.21</u>	<u>1.5%</u>

NET GENERAL REVENUE REQUIREMENTS

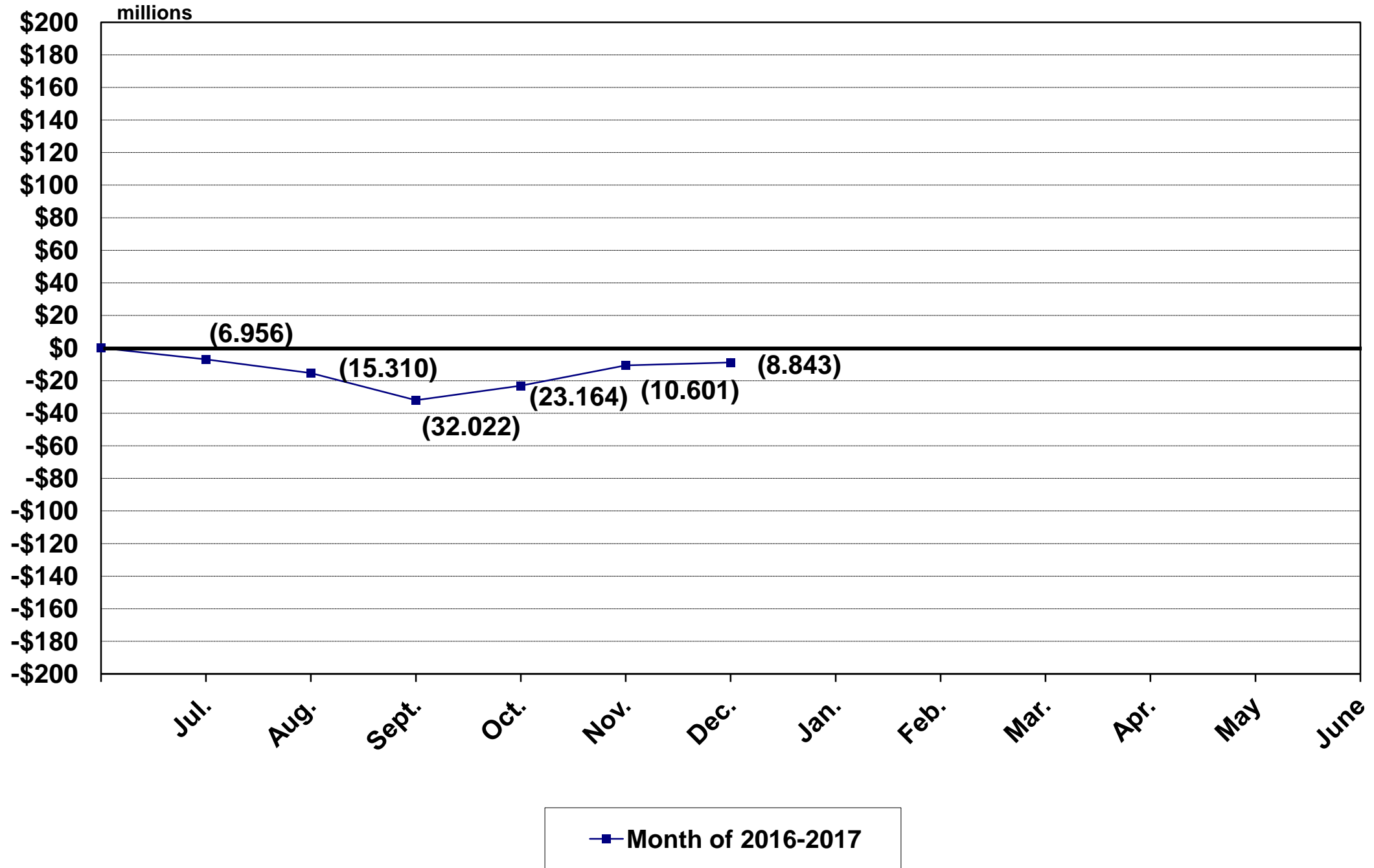
Revenue Stabilization Law Requirements for 2016-2017  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,191,313,440.00
Set-Aside	\$13,800,000.00
Allotment (B)	\$127,986,560.00

Total Dollar Amount Required to Fund 2016-2017	
Current DFA Estimate (A+Set-Aside+B)	\$5,333,100,000.00
Net General Revenues Distributed in 2015-2016	<u>\$5,367,812,999.92</u>
Dollar Increase (Decrease) in 2016-2017 Required over 2015-2016	(\$34,712,999.92)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$38,207,408.69</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$72,920,408.61)

Annual % Increase Req. to Fund 2016-2017 Current DFA Estimate -0.647%

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>December</u> <u>2016</u>	<u>December</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Six</u> <u>Months</u> <u>2016-2017</u>	<u>Six</u> <u>Months</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$205,904,223.47	\$190,216,737.42	8.2%	\$1,195,435,478.31	\$1,180,798,410.18	1.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$4,275,624.73	\$22,208,469.84	-80.7%	\$31,761,075.88	\$54,308,563.96	-41.5%
Corporation - Estimates	58,270,152.06	58,323,278.74	-0.1%	167,310,820.00	170,896,729.16	-2.1%
Individual - Final Payments	7,306,669.32	11,044,505.28	-33.8%	84,203,965.82	96,021,007.44	-12.3%
Individual - Withholding-Monthly	198,591,027.04	188,913,908.64	5.1%	1,182,828,687.87	1,136,539,273.63	4.1%
Individual - Estimates	28,152,672.30	30,731,313.95	-8.4%	128,273,485.64	127,845,286.05	0.3%
Total Income Taxes	<u>\$296,596,145.45</u>	<u>\$311,221,476.45</u>	<u>-4.7%</u>	<u>\$1,594,378,035.21</u>	<u>\$1,585,610,860.24</u>	<u>0.6%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,993,458.82	\$14,516,224.59	-17.4%	\$82,167,231.89	\$87,343,955.67	-5.9%
Cigarette Permits					19,020.00	-100.0%
Cigar and Tobacco Taxes	5,557,256.49	4,046,773.92	37.3%	27,461,771.10	25,098,094.64	9.4%
Cigarette Paper Tax	94,986.55	97,182.87	-2.3%	619,763.65	639,616.07	-3.1%
Total Cigarette & Tob. Taxes	<u>\$17,645,701.86</u>	<u>\$18,660,181.38</u>	<u>-5.4%</u>	<u>\$110,248,766.64</u>	<u>\$113,100,686.38</u>	<u>-2.5%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$934,895.11	\$889,190.47	5.1%	\$4,955,776.97	\$4,823,479.68	2.7%
Liquor Permits	(4,380.00)	7,760.00	-156.4%	655,761.00	716,315.00	-8.5%
Retail Beer Tax	1,292,994.30	1,340,495.17	-3.5%	8,561,939.22	9,047,298.83	-5.4%
Beer Permits	23,395.00	700.00	3242.1%	341,020.00	334,040.00	2.1%
Wine Distribution Tax	246,741.50	238,996.07	3.2%	1,297,396.49	1,307,997.11	-0.8%
Small Winery Tax	20,901.15	20,259.52	3.2%	97,985.43	99,102.04	-1.1%
Wine Permits	13,125.00	325.00	3938.5%	120,462.50	120,312.50	0.1%
Liquor Enforcement Tax	31,338.00	29,780.56	5.2%	169,068.25	165,073.76	2.4%
Wine Dist. Enforcement Tax	6,100.97	5,744.02	6.2%	31,718.37	32,240.01	-1.6%
Winery Enforcement Tax	624.99	512.49	22.0%	2,666.12	2,603.39	2.4%
Beer Enforcement Tax	29,090.29	29,814.60	-2.4%	204,967.08	227,602.93	-9.9%
ABC Permit Violations	24,700.00	21,200.00	16.5%	211,350.00	126,850.00	66.6%
Light Wine Enforcement	783.00	647.62	20.9%	4,794.01	3,804.90	26.0%
Light Wine Tax	8,997.99	7,481.41	20.3%	58,301.13	42,864.52	36.0%
Light Liquor Tax	31,133.00	30,712.97	1.4%	188,713.48	223,650.06	-15.6%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$2,660,440.30</u>	<u>\$2,623,619.90</u>	<u>1.4%</u>	<u>\$16,901,920.05</u>	<u>\$17,273,234.73</u>	<u>-2.1%</u>

	<u>December 2016</u>	<u>December 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2016-2017</u>	<u>Six Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$27,260.56	\$45,051.73	-39.5%	\$364,429.83	\$373,636.43	-2.5%
Horse Racing	49,426.57	78,979.89	-37.4%	514,434.72	632,739.75	-18.7%
Electronic Games License Fee	6,970.00	15,425.00	-54.8%	22,570.00	36,300.00	-37.8%
Electronic Games Privilege Fee	4,510,780.00	4,164,703.00	8.3%	27,934,824.00	25,964,607.02	7.6%
Total Racing Taxes	<u>\$4,594,437.13</u>	<u>\$4,304,159.62</u>	6.7%	<u>\$28,836,258.55</u>	<u>\$27,007,283.20</u>	6.8%
<u>Severance Tax - 3/4:</u>	\$488,201.53	\$481,647.74	1.4%	\$3,919,878.73	\$4,526,377.18	-13.4%
<u>Natural Gas Severance Tax:</u>	\$100,666.45			\$675,000.00	\$675,407.48	-0.1%
<u>Estate Tax:</u>				\$197,622.32	\$2,673.74	7291.2%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$7,750.00	\$12,160.00	-36.3%	\$71,560.00	\$4,491,073.35	-98.4%
<u>DWI Reinstatement Fee:</u>	\$10,296.50	\$13,346.00	-22.8%	\$67,653.88	\$78,013.38	-13.3%
<u>DUI Reinstatement Fees:</u>	\$960.00	\$825.00	16.4%	\$6,042.00	\$3,870.00	56.1%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$532,859.86	\$381,979.87	39.5%	\$5,018,016.50	\$5,093,171.19	-1.5%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	352.80	9,523.10	-96.3%	\$420,516.91	\$95,820.20	338.9%
Bingo Registration Fee	435.00	385.00	13.0%	\$8,815.00	\$7,575.00	16.4%
Bingo Gross Receipts Tax	21,197.80	18,327.58	15.7%	\$111,332.10	\$116,898.78	-4.8%
Total Miscellaneous Taxes	<u>\$21,985.60</u>	<u>\$28,235.68</u>	-22.1%	<u>\$540,664.01</u>	<u>\$220,293.98</u>	145.4%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$528,563,668.15</u>	<u>\$527,944,369.06</u>	0.1%	<u>\$2,958,904,684.52</u>	<u>\$2,941,489,143.35</u>	0.6%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$628,998.25	\$472,289.65	33.2%	\$3,917,382.04	\$3,234,049.21	21.1%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,041,696.89	\$655,925.19	58.8%	\$43,615,071.01	\$44,229,851.34	-1.4%
<u>Labor Department:</u>						
Employment Agency Tax	\$1,470.00			\$6,375.00	\$11,410.00	-44.1%

	<u>December 2016</u>	<u>December 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2016-2017</u>	<u>Six Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$20,593,851.06	\$13,045,000.00	57.9%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$23,173.76	\$27,545.75	-15.9%	\$163,982.32	\$131,210.27	25.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$10,455.00	\$5,067.44	106.3%	\$95,761.77	\$46,999.58	103.8%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$6,898,468.74	\$743,245.65	828.2%	\$9,415,380.89	\$3,293,552.96	185.9%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$17,216.61	\$21,552.30	-20.1%	\$181,147.99	\$157,156.26	15.3%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,650.00	\$4,420.00	27.8%	\$27,680.00	\$29,540.00	-6.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$30,666.86	\$45,880.94	-33.2%	\$210,633.65	\$260,358.03	-19.1%
Multi-Tax Holding Account	(\$12,997.45)	\$10,072.39	-229.0%	\$34,027.26	\$17,464.81	94.8%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$252,798.54	\$366,908.12	-31.1%	\$1,495,167.68	\$1,907,248.94	-21.6%
<u>TOTAL GENERAL REVENUES</u>	<u>\$537,461,265.35</u>	<u>\$530,297,276.49</u>	<u>1.4%</u>	<u>\$3,041,661,145.19</u>	<u>\$3,010,852,984.75</u>	<u>1.0%</u>

	<u>December</u> <u>2016</u>	<u>December</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Six</u> <u>Months</u> <u>2016-2017</u>	<u>Six</u> <u>Months</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$204,623.48	\$133,438.93	53.3%	\$1,334,259.19	\$781,062.06	70.8%
Gross Receipts Tax Permit	24,974.00	26,100.00	-4.3%	178,709.09	180,423.60	-1.0%
Liability Insurance Reinstatement Fee	544.00	1,217.99	-55.3%	4,354.00	5,536.99	-21.4%
Special License Plate Fee	180,388.14	201,367.02	-10.4%	1,382,896.30	1,334,383.18	3.6%
Special Drivers License-Act 311 of '77	41,768.49	42,426.88	-1.6%	272,870.49	254,014.92	7.4%
Validation Decal Fee-Act 974 of '97	176,362.45	197,100.55	-10.5%	1,315,771.53	1,295,622.72	1.6%
DWI Reinstatement Fee Act 802 of '95	33,978.45	44,041.81	-22.8%	223,257.79	257,444.15	-13.3%
Additional Severance Tax - Coal	213.87	866.89	-75.3%	7701.32	4218.99	82.5%
Rental Car Search Act 1359 of '99	622.00	1,065.00	-41.6%	3,203.00	2,159.00	48.4%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$663,474.88</u>	<u>\$647,625.07</u>	<u>2.4%</u>	<u>\$4,723,022.71</u>	<u>\$4,114,865.61</u>	<u>14.8%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$35,805.00	\$40,458.00	-11.5%	\$189,420.00	\$185,493.00	2.1%
Motor Vehicle Licenses	8,801,844.00	5,389,759.40	63.3%	52,873,624.35	51,275,639.18	3.1%
Motor Fuels Tax	29,443,139.03	31,548,423.45	-6.7%	196,868,802.38	195,124,135.74	0.9%
Motor Fuels Tax-Act 437 of '79	1,578,964.59	1,697,418.27	-7.0%	10,583,097.53	10,491,459.41	0.9%
Motor Fuels Tax Increase of '73	1,578,964.59	1,697,418.27	-7.0%	10,583,097.53	10,491,459.41	0.9%
Motor Fuel Interstate Users	1,988,138.89	1,545,682.37	28.6%	7,063,680.97	6,316,341.54	11.8%
Cotton Trailer Registration Permit	1,260.00	1,463.00	-13.9%	40,605.00	39,224.00	3.5%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	651,900.00	1,287,696.00	-49.4%	4,358,267.14	4,213,500.26	3.4%
Unified Carrier Fees-Act 232 of '07	536,291.00	573,526.00	-6.5%	1,274,800.23	1,178,175.80	8.2%
Natural Gas Severance	4,041,892.23	2,984,559.39	35.4%	16,581,672.93	20,187,460.57	-17.9%
Total Highway Department	<u>\$48,658,199.33</u>	<u>\$46,766,404.15</u>	<u>4.0%</u>	<u>\$300,417,068.06</u>	<u>\$299,502,888.91</u>	<u>0.3%</u>
<u>State Police:</u>						
Intransit Fees		\$9.00	-100.0%	\$12.00	\$15.00	-20.0%
Commercial Drivers Lic. Test	35,005.00	42,181.17	-17.0%	255,183.85	309,931.13	-17.7%
Liability Insurance Fine	350.00	100.00	250.0%	\$2,550.00	\$2,125.00	20.0%
Driver's License Inc. Act 1500/2001	486,442.39	274,127.15	77.5%	3,154,382.88	1,574,267.47	100.4%
Drive Out Licenses	532.00	1,342.00	-60.4%	3,324.00	7,472.00	-55.5%
Driver Test Fee	48,589.45	58,056.19	-16.3%	348,277.80	371,028.60	-6.1%
DWI Reinstatement./Duplicate Act 1001/2003	364,768.15	401,599.47	-9.2%	2,396,045.31	2,494,335.70	-3.9%
VIN Inspection Fee Act 1329/2003	4,439.84	3,275.00	35.6%	32,911.04	16,818.74	95.7%
Total State Police	<u>\$940,126.83</u>	<u>\$780,689.98</u>	<u>20.4%</u>	<u>\$6,192,686.88</u>	<u>\$4,775,993.64</u>	<u>29.7%</u>

	<u>December 2016</u>	<u>December 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2016-2017</u>	<u>Six Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,440.04	\$10,658.89	-2.1%	\$63,650.33	\$64,713.24	-1.6%
<u>Forestry Commission:</u>						
Timber Severance	\$338,167.57	\$259,479.33	30.3%	\$2,120,822.42	\$2,032,119.98	4.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$18,248.15	\$26,663.10	-31.6%	\$324,827.90	\$370,050.30	-12.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$367,655.53	\$426,428.06	-13.8%	\$1,520,270.61	\$1,933,464.99	-21.4%
Real Estate Transfer-Act 754 of '83	\$125,865.18	\$113,948.74	10.5%	\$553,131.60	\$491,791.62	12.5%
Add.Severance.Tax-Act 761 of '83	\$80,767.79	\$64,978.12	24.3%	\$520,643.40	\$474,989.14	9.6%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$848,879.65	\$675,291.12	25.7%	\$3,722,200.87	\$4,303,427.81	-13.5%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,725.51	\$3,553.38	-51.4%	\$8,653.68	\$9,677.64	-10.6%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$11,600.00	\$24,850.00	-53.3%	\$49,900.00	\$78,225.00	-36.2%
<u>Soybean Board:</u>						
Soybean Tax - State	\$558,812.95	\$548,348.58	1.9%	\$2,038,120.81	\$1,798,638.90	13.3%
Soybean Tax - National	\$558,812.98	\$548,348.52	1.9%	\$2,038,120.81	\$1,798,638.86	13.3%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,016.23	\$10,933.55	-35.8%	\$36,380.76	\$45,226.33	-19.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,471.07	\$108,471.07	
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$7,358.89	\$14,525.68	-49.3%	\$50,165.52	\$62,618.24	-19.9%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$29,132.30	\$28,564.98	2.0%	\$171,020.38	\$175,021.86	-2.3%
Beef Council - National	\$29,132.29	\$28,564.98	2.0%	\$171,140.32	\$175,021.87	-2.2%
<u>Wheat Board:</u>						
Wheat Tax	\$675.10	\$289.25	133.4%	\$81,334.96	\$143,775.49	-43.4%
<u>Rice Board:</u>						
Rice Tax	\$395,910.24	\$330,216.86	19.9%	\$3,916,880.38	\$3,846,163.15	1.8%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,014,479.60	\$1,823,180.51	10.5%	\$11,453,413.89	\$10,471,976.75	9.4%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$251,809.92	\$227,897.56	10.5%	\$1,431,676.67	\$1,308,997.05	9.4%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$251,809.92	\$227,897.56	10.5%	\$1,431,676.67	\$1,308,997.05	9.4%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,207.55	\$9,342.21	-22.8%	\$47,357.71	\$54,609.37	-13.3%
DUI Reinstatement Fee 863/93	\$640.00	\$5,500.00	-88.4%	\$4,028.00	\$7,530.00	-46.5%
Amusement Machines	\$1,935.00	\$459.60	321.0%	\$41,380.00	\$52,033.60	-20.5%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$46,572.21	\$38,731.70	20.2%	\$243,588.77	\$247,542.74	-1.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$561,447.60	\$582,865.20	-3.7%	\$3,816,232.79	\$3,802,545.37	0.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$147,041.00	\$299,099.00	-50.8%	\$1,005,572.86	\$974,695.05	3.2%
Commerical Drivers License Fee	\$47,181.03	\$57,608.97	-18.1%	\$310,730.45	\$324,621.93	-4.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$347,275.16	\$355,941.61	-2.4%	\$2,598,130.12	\$2,462,792.69	5.5%
District Waste Tire Fee	\$53,954.07	\$49,812.97	8.3%	\$649,622.68	\$393,098.93	65.3%



	<u>December 2016</u>	<u>December 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2016-2017</u>	<u>Six Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$30,154.18	\$30,934.67	-2.5%	\$223,573.61	\$213,995.38	4.5%
<u>Swine Testing:</u>						
Swine Testing Fee	\$16.00	\$1.00	1500.0%	\$27.00	\$10.00	170.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,001.42	\$38,412.72	-6.3%	\$222,631.37	\$232,083.72	-4.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,186,747.20	\$5,791,422.60	6.8%	\$36,016,838.97	\$35,421,552.97	1.7%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$57,363.96	\$59,739.21	-4.0%	\$508,004.47	\$651,667.04	-22.0%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,132.35	\$499.82	126.6%	\$26,304.58	\$23,834.80	10.4%
<u>Game Protection:</u>						
Fines & Interest	\$61,312.27	\$73,495.36	-16.6%	\$476,279.76	\$502,670.07	-5.3%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$73,614.29	\$75,492.55	-2.5%	\$450,199.41	\$458,200.53	-1.7%
Breast Cancer/Komen License Plate	\$11,108.87	\$13,291.17	-16.4%	\$92,296.46	\$94,815.11	-2.7%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$263,178.33	\$270,064.47	-2.5%	\$1,610,192.53	\$1,639,094.52	-1.8%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$170,444.94	\$194,327.56	-12.3%	\$1,121,098.94	\$1,172,917.36	-4.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$32,438.78	\$33,335.72	-2.7%	\$198,667.55	\$202,306.20	-1.8%

	<u>December</u> <u>2016</u>	<u>December</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Six</u> <u>Months</u> <u>2016-2017</u>	<u>Six</u> <u>Months</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,645,866.73	\$20,759,130.42	9.1%	\$130,687,386.43	\$129,024,947.78	1.3%
Dyed Diesel Tax - 87/07	\$59,066.69	\$46,644.98	26.6%	\$560,544.27	\$568,974.61	-1.5%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$39,634,289.65	\$36,329,235.69	9.1%	\$229,142,034.77	\$225,962,104.21	1.4%
Dyed Diesel Tax - 87/07	\$103,540.55	\$81,765.75	26.6%	\$982,601.33	\$997,384.92	-1.5%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,200.00	\$7,184.12	0.2%	\$52,164.05	\$48,059.12	8.5%
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$126,756,830.71</u>	<u>\$118,793,677.04</u>	<u>6.7%</u>	<u>\$754,262,769.58</u>	<u>\$744,959,842.52</u>	<u>1.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$337,138.36	\$165,852.27	103.3%	\$7,049,474.61	\$7,100,997.16	-0.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,479,167.01	\$3,366,704.77	3.3%	\$23,887,892.27	\$22,385,521.47	6.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						