

ARKANSAS REVENUE REPORT

February 2017

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,092.5 million have increased \$31.9 million, or 0.8%, above the \$4,060.6 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$276.7 million decreased \$3.2 million, or 1.2%, from the \$279.9 million available for distribution in February 2016. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,543,399.02 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$20,347,192.16.

COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2016-2017 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2015-2016

	<u>2016-2017</u>	<u>2015-2016</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$4,092,545,079.52	\$4,060,638,397.65	0.8%
Less: Claims & Taxes Erroneously Paid	121,990.35	104,812.46	16.4%
Uncollected Checks	1,365,829.71	2,286,324.93	-40.3%
EFT Reversals	8,816,498.58	5,302,546.49	66.3%
NET GENERAL REVENUES	\$4,082,240,760.88	\$4,052,944,713.77	0.7%
Less: State Central Services Fund	\$89,809,296.73	\$89,164,783.72	0.7%
Constitutional Officers' Fund	40,822,407.60	40,529,447.13	0.7%
Individual Income Tax Refunds	159,422,203.28	160,015,459.92	-0.4%
City-County Tourist Facilities	665,931.00	785,385.75	-15.2%
Corporation Income Tax Refunds	56,296,584.73	58,285,007.11	-3.4%
Desegregation Settlement	53,831,673.00	53,831,673.00	0.0%
Water Waste Pollution Abatement Bond	10,000,000.00	10,000,000.00	0.0%
Educational Excellence Trust Fund	208,958,764.64	200,548,163.36	4.2%
Economic Development Incentive Fund	7,512,682.87	4,464,060.02	68.3%
College Saving Bond Fund	3,353,642.01	4,658,655.36	-28.0%
Educational Adequacy Fund	18,472,309.36	17,728,798.00	4.2%
Amendment 82 Bonus	1,126,036.17		
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,431,969,229.49</u>	<u>\$3,412,933,280.40</u>	<u>0.6%</u>

NET GENERAL REVENUE REQUIREMENTS

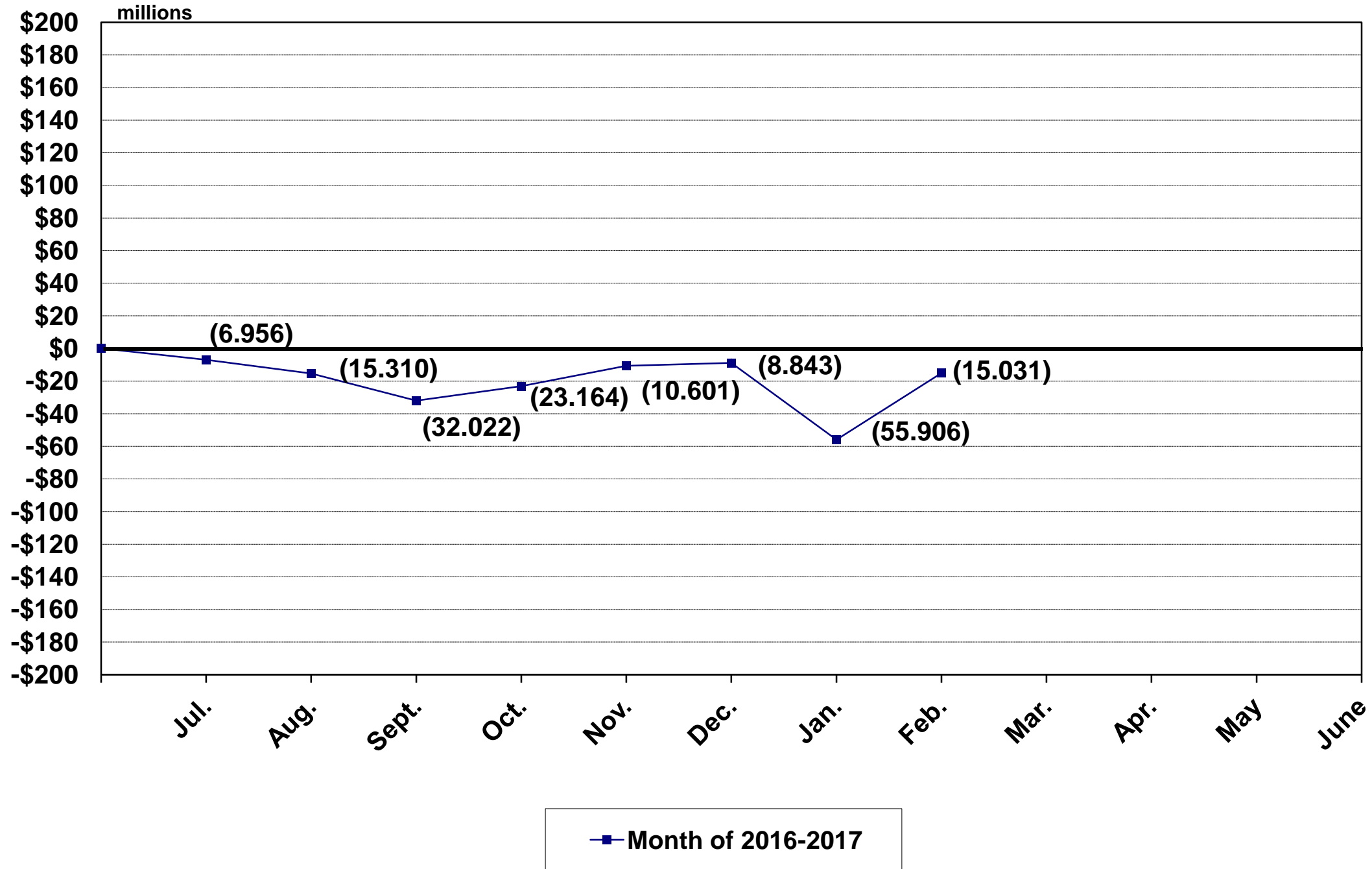
Revenue Stabilization Law Requirements for 2016-2017
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,191,313,440.00
Set-Aside	\$13,800,000.00
Allotment (B)	\$127,986,560.00

Total Dollar Amount Required to Fund 2016-2017	
Current DFA Estimate (A+Set-Aside+B)	\$5,333,100,000.00
Net General Revenues Distributed in 2015-2016	<u>\$5,367,812,999.92</u>
Dollar Increase (Decrease) in 2016-2017 Required over 2015-2016	(\$34,712,999.92)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$19,035,949.09</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$53,748,949.01)

Annual % Increase Req. to Fund 2016-2017 Current DFA Estimate -0.647%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	February 2017	February 2016	Percent Increase/ (Decrease)	Eight Months 2016-2017	Eight Months 2015-2016	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$185,739,582.13	\$181,123,060.03	2.5%	\$1,586,417,052.77	\$1,562,058,976.83	1.6%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$1,553,298.84	\$4,001,466.20	-61.2%	\$37,309,593.33	\$60,899,330.76	-38.7%
Corporation - Estimates	2,851,944.81	1,988,272.87	43.4%	188,768,682.91	210,061,521.51	-10.1%
Individual - Final Payments	12,073,294.43	15,470,443.81	-22.0%	104,616,316.24	119,569,960.28	-12.5%
Individual - Withholding-Monthly	201,057,329.39	187,405,591.86	7.3%	1,641,841,593.95	1,577,062,650.33	4.1%
Individual - Estimates	2,895,031.59	3,090,772.70	-6.3%	223,796,702.09	224,273,118.76	-0.2%
Total Income Taxes	\$220,430,899.06	\$211,956,547.44	4.0%	\$2,196,332,888.52	\$2,191,866,581.64	0.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,208,993.00	\$12,583,451.52	-3.0%	\$107,614,651.04	\$112,493,443.88	-4.3%
Cigarette Permits				-	19,020.00	-100.0%
Cigar and Tobacco Taxes	4,284,065.86	3,837,072.96	11.6%	36,350,033.80	33,391,081.82	8.9%
Cigarette Paper Tax	103,498.56	98,895.74	4.7%	834,222.45	855,347.98	-2.5%
Total Cigarette & Tob. Taxes	\$16,596,557.42	\$16,519,420.22	0.5%	\$144,798,907.29	\$146,758,893.68	-1.3%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$644,239.00	\$643,812.24	0.1%	\$6,607,228.97	\$6,306,564.92	4.8%
Liquor Permits	4,210.00	13,750.00	-69.4%	672,611.00	754,965.00	-10.9%
Retail Beer Tax	1,161,120.48	1,114,338.59	4.2%	10,798,192.47	11,337,940.00	-4.8%
Beer Permits	20,430.00	12,450.00	64.1%	367,800.00	358,240.00	2.7%
Wine Distribution Tax	196,764.84	195,684.67	0.6%	1,790,117.19	1,764,006.11	1.5%
Small Winery Tax	16,483.82	16,375.17	0.7%	138,505.34	136,650.26	1.4%
Wine Permits	9,400.00	5,575.00	68.6%	132,937.50	135,912.50	-2.2%
Liquor Enforcement Tax	21,975.00	22,207.25	-1.0%	225,363.25	215,567.01	4.5%
Wine Dist. Enforcement Tax	4,780.00	4,770.98	0.2%	43,713.34	43,612.83	0.2%
Winery Enforcement Tax	429.34	424.59	1.1%	3,730.58	3,566.83	4.6%
Beer Enforcement Tax	31,130.11	26,918.45	15.6%	265,166.03	285,901.57	-7.3%
ABC Permit Violations	22,400.00	32,600.00	-31.3%	292,550.00	173,200.00	68.9%
Light Wine Enforcement	556.00	425.62	30.6%	5,940.01	4,630.83	28.3%
Light Wine Tax	6,448.98	5,010.30	28.7%	70,647.11	52,574.48	34.4%
Light Liquor Tax	18,463.00	24,168.47	-23.6%	243,280.48	278,257.53	-12.6%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,158,830.57	\$2,118,511.33	1.9%	\$21,657,783.27	\$21,851,589.87	-0.9%

	February 2017	February 2016	Percent Increase/ (Decrease)	Eight Months 2016-2017	Eight Months 2015-2016	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$232,384.08	\$54,705.28	324.8%	\$718,915.23	\$558,686.20	28.7%
Horse Racing	189,564.81	242,861.45	-21.9%	848,979.75	1,033,075.01	-17.8%
Electronic Games License Fee	27,655.00	925.00	2889.7%	67,585.00	58,925.00	14.7%
Electronic Games Privilege Fee	4,650,352.00	4,535,052.00	2.5%	37,417,426.00	34,924,815.02	7.1%
Total Racing Taxes	<u>\$5,099,955.89</u>	<u>\$4,833,543.73</u>	5.5%	<u>\$39,052,905.98</u>	<u>\$36,575,501.23</u>	6.8%
<u>Severance Tax - 3/4:</u>	\$735,231.91	\$435,496.73	68.8%	\$5,412,050.46	\$5,732,914.79	-5.6%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,407.48	-0.1%
<u>Estate Tax:</u>				\$197,622.32	\$2,673.74	7291.2%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$9,100.00	\$14,625.00	-37.8%	\$95,135.00	\$4,526,123.35	-97.9%
<u>DWI Reinstatement Fee:</u>	\$12,153.70	\$16,785.00	-27.6%	\$88,435.08	\$105,077.38	-15.8%
<u>DUI Reinstatement Fees:</u>	\$660.00	\$960.00	-31.3%	\$7,002.00	\$5,370.00	30.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$428,375.77	\$453,030.43	-5.4%	\$5,868,982.92	\$6,041,712.15	-2.9%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	1,169.55	566.90	106.3%	423,300.16	99,720.50	324.5%
Bingo Registration Fee	720.00	615.00	17.1%	\$10,745.00	\$8,520.00	26.1%
Bingo Gross Receipts Tax	21,039.80	16,537.40	27.2%	\$142,682.30	\$154,592.78	-7.7%
Total Miscellaneous Taxes	<u>\$22,929.35</u>	<u>\$17,719.30</u>	29.4%	<u>\$576,727.46</u>	<u>\$262,833.28</u>	119.4%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$431,234,275.80</u>	<u>\$417,489,699.21</u>	3.3%	<u>\$4,003,788,281.39</u>	<u>\$3,979,071,443.74</u>	0.6%
<u>GENERAL REVENUES COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,285,821.26	\$1,228,092.91	4.7%	\$5,902,583.59	\$4,998,839.69	18.1%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$551,372.11	\$796,563.17	-30.8%	\$45,076,371.98	\$45,655,468.61	-1.3%
<u>Labor Department:</u>						
Employment Agency Tax	\$865.00	\$590.00	46.6%	\$8,370.00	\$12,590.00	-33.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$20,593,851.06	\$13,045,000.00	57.9%

	February 2017	February 2016	Percent Increase/ (Decrease)	Eight Months 2016-2017	Eight Months 2015-2016	Percent Increase/ (Decrease)
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$13,385.43	\$42,283.80	-68.3%	\$191,983.20	\$189,556.32	1.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$7,478.83	\$4,940.33	51.4%	\$113,953.30	\$58,165.33	95.9%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$726,927.49	\$883,036.66	-17.7%	\$11,120,609.98	\$11,335,542.12	-1.9%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$28,734.81	\$15,268.58	88.2%	\$250,669.99	\$196,002.13	27.9%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00	\$100.00		\$100.00	\$250.00	-60.0%
<u>State Treasurer</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,800.00	\$4,910.00	18.1%	\$38,120.00	\$40,020.00	-4.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$71,136.51	\$58,799.12	21.0%	\$301,818.45	\$361,354.69	-16.5%
Multi-Tax Holding Account	\$7,823.37	\$4,251.67	84.0%	\$50,668.87	\$21,848.99	131.9%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$279,871.74	\$357,530.91	-21.7%	\$2,107,697.71	\$2,652,316.03	-20.5%
TOTAL GENERAL REVENUES	\$434,213,592.35	\$420,886,066.36	3.2%	\$4,092,545,079.52	\$4,060,638,397.65	0.8%

	February 2017	February 2016	Percent Increase/ (Decrease)	Eight Months 2016-2017	Eight Months 2015-2016	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$219,136.91	\$233,000.76	-6.0%	\$1,739,976.88	\$1,198,237.77	45.2%
Gross Receipts Tax Permit	32,420.00	36,094.20	-10.2%	239,831.49	244,559.80	-1.9%
Liability Insurance Reinstatement Fee	660.00	1,440.00	-54.2%	5,534.00	7,976.99	-30.6%
Special License Plate Fee	253,235.90	254,932.90	-0.7%	1,830,770.52	1,797,388.89	1.9%
Special Drivers License-Act 311 of '77	43,058.65	46,094.92	-6.6%	354,995.57	337,201.35	5.3%
Validation Decal Fee-Act 974 of '97	228,801.63	235,389.22	-2.8%	1,731,043.48	1,724,469.50	0.4%
DWI Reinstatement Fee Act 802 of '95	40,107.21	55,390.50	-27.59%	291,835.75	346,755.35	-15.8%
Additional Severance Tax - Coal	373.33			8,074.65	4,218.99	91.4%
Rental Car Search Act 1359 of '99		1,017.00	-100.0%	3,632.00	3,196.00	13.6%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$817,793.63	\$863,359.50	-5.3%	\$6,205,694.34	\$5,664,004.64	9.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$28,116.00	\$13,497.00	108.3%	\$227,535.00	\$267,762.00	-15.0%
Motor Vehicle Licenses	8,710,539.60	9,931,409.23	-12.3%	74,754,693.59	74,746,745.18	0.0%
Motor Fuels Tax	29,111,178.48	29,243,404.16	-0.5%	261,707,866.73	254,850,089.85	2.7%
Motor Fuels Tax-Act 437 of '79	1,564,059.53	1,571,552.93	-0.5%	14,073,263.16	13,706,117.89	2.7%
Motor Fuels Tax Increase of '73	1,564,059.53	1,571,552.93	-0.5%	14,073,263.16	13,706,117.89	2.7%
Motor Fuel Interstate Users	565,723.05	555,194.65	1.9%	8,192,434.10	7,639,056.44	7.2%
Cotton Trailer Registration Permit		244.00	-100.0%	40,605.00	42,151.00	-3.7%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	10,194.86	694,560.00	-98.5%	5,024,147.14	5,569,902.26	-9.8%
Unified Carrier Fees-Act 232 of '07	85,900.00	65,297.00	31.6%	1,961,602.23	1,785,551.80	9.9%
Natural Gas Severance	4,488,749.15	1,868,859.04	140.2%	23,546,634.47	24,040,875.08	-2.1%
Total Highway Department	\$46,128,520.20	\$45,515,570.94	1.3%	403,602,044.58	396,354,369.39	1.8%
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%	\$12.00	\$18.00	-33.3%
Commercial Drivers Lic. Test	43,880.00	56,050.00	-21.7%	333,383.85	411,999.96	-19.1%
Liability Insurance Fine	425.00	425.00		\$3,225.00	\$2,950.00	9.3%
Driver's License Inc. Act 1500/2001	516,225.65	544,480.40	-5.2%	4,107,243.31	2,554,972.91	60.8%
Drive Out Licenses	464.00	862.00	-46.2%	4,302.00	9,254.00	-53.5%
Driver Test Fee	49,751.73	49,790.51	-0.1%	441,008.22	466,114.54	-5.4%
DWI Reinstatement./Duplicate Act 1001/2003	491,868.28	764,010.64	-35.6%	6,131,827.81	3,588,445.27	70.9%
VIN Inspection Fee Act 1329/2003	4,832.64	6,407.29	-24.6%	42,703.09	27,608.17	54.7%
Total State Police	\$1,107,447.30	\$1,422,028.84	-22.1%	\$11,063,705.28	\$7,061,362.85	56.7%

	February 2017	February 2016	Percent Increase/ (Decrease)	Eight Months 2016-2017	Eight Months 2015-2016	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,571.65	\$9,442.24	1.4%	\$83,522.50	\$84,070.97	-0.7%
<u>Forestry Commission:</u>						
Timber Severance	\$321,395.09	\$310,960.67	3.4%	\$2,790,765.18	\$2,625,188.90	6.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$46,198.71	\$50,695.11	-8.9%	\$391,261.57	\$448,289.75	-12.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$267,652.16	\$210,304.09	27.3%	\$2,060,005.57	\$2,236,540.30	-7.9%
Real Estate Transfer.-Act 754 of '83	\$94,390.99	\$86,834.58	8.7%	\$787,153.26	\$665,834.30	18.2%
Add.Severance.Tax-Act 761 of '83	\$66,769.09	\$64,238.76	3.9%	\$650,135.67	\$620,260.32	4.8%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$742,063.32	\$706,802.85	5.0%	\$5,134,506.68	\$5,478,294.71	-6.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$2,155.94	\$2,012.82	7.1%	\$16,472.76	\$14,982.87	9.9%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$27,300.00	\$2,800.00	875.0%	\$104,575.00	\$115,010.00	-9.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$550,313.16	\$547,500.21	0.5%	\$2,941,619.12	\$2,830,439.36	3.9%
Soybean Tax - National	\$550,313.15	\$547,500.15	0.5%	\$2,941,619.36	\$2,830,439.22	3.9%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,363.48	\$7,111.87	-10.5%	\$48,681.23	\$57,254.12	-15.0%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,471.07	\$108,471.07	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,179.67	\$10,265.07	-10.6%	\$67,384.97	\$82,446.38	-18.3%

	February 2017	February 2016	Percent Increase/ (Decrease)	Eight Months 2016-2017	Eight Months 2015-2016	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$33,688.27	\$24,845.75	35.6%	\$240,446.45	\$224,394.11	7.2%
Beef Council - National	\$33,688.26	\$24,845.75	35.6%	\$240,566.37	\$224,394.12	7.2%
<u>Wheat Board:</u>						
Wheat Tax	\$1,306.44	\$373.67	249.6%	\$84,256.08	\$146,507.01	-42.5%
<u>Rice Board:</u>						
Rice Tax	\$387,246.15	\$335,150.19	15.5%	\$4,683,117.26	\$4,619,820.49	1.4%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,510,256.28	\$1,388,945.18	8.7%	\$15,197,761.10	\$13,256,251.69	14.6%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$188,782.02	\$173,618.14	8.7%	\$1,899,720.06	\$1,657,031.41	14.6%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$188,782.02	\$173,618.14	8.7%	\$1,899,720.06	\$1,657,031.41	14.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,507.59	\$11,749.50	-27.6%	\$61,904.55	\$73,554.17	-15.8%
DUI Reinstatement Fee 863/93	\$440.00	\$640.00	-31.3%	\$4,668.00	\$8,530.00	-45.3%
Amusement Machines	\$2,691.00	\$4,090.00	-34.2%	\$46,006.00	\$60,591.10	-24.1%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$51,100.82	\$41,205.00	24.0%	\$339,035.25	\$327,848.13	3.4%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$575,612.12	\$594,480.06	-3.2%	\$4,987,889.15	\$4,909,668.19	1.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$4,804.14	\$169,760.00	-97.2%	\$1,158,378.86	\$1,296,495.05	-10.7%
Commerical Drivers License Fee	\$47,446.68	\$56,503.03	-16.0%	\$399,860.10	\$434,162.75	-7.9%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$284,561.00	\$299,830.07	-5.1%	\$3,237,386.61	\$3,095,304.02	4.6%
District Waste Tire Fee	\$38,834.41	\$40,449.66	-4.0%	\$736,520.78	\$482,463.28	52.7%

	February 2017	February 2016	Percent Increase/ (Decrease)	Eight Months 2016-2017	Eight Months 2015-2016	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$24,624.14	\$26,047.25	-5.5%	\$279,015.87	\$268,950.98	3.7%
<u>Swine Testing:</u>						
Swine Testing Fee		\$1.00	-100.0%	\$27.00	\$12.00	125.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$35,933.21	\$38,561.41	-6.8%	\$294,633.80	\$309,553.15	-4.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,796,278.78	\$5,429,908.26	6.7%	\$47,854,075.77	\$46,957,139.51	1.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$120,974.33	\$84,712.55	42.8%	\$759,560.90	\$833,997.54	-8.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$110.35	\$163.78	-32.6%	\$26,470.10	\$24,148.14	9.6%
<u>Game Protection:</u>						
Fines & Interest	\$99,478.21	\$109,105.98	-8.8%	\$651,563.96	\$699,087.70	-6.8%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$67,675.00	\$66,836.47	1.3%	\$590,680.62	\$595,180.22	-0.8%
Breast Cancer/Komen License Plate	\$15,310.86	\$18,938.40	-19.2%	\$119,490.01	\$126,889.84	-5.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$242,042.24	\$239,084.60	1.2%	\$2,112,616.22	\$2,129,030.41	-0.8%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$167,379.25	\$169,814.15	-1.4%	\$1,467,440.04	\$1,515,618.72	-3.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$29,860.56	\$29,507.14	1.2%	\$260,647.39	\$262,761.81	-0.8%

	February 2017	February 2016	Percent Increase/ (Decrease)	Eight Months 2016-2017	Eight Months 2015-2016	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,290,442.47	\$19,641,425.87	3.3%	\$173,341,568.93	\$170,676,215.03	1.6%
Dyed Diesel Tax - 87/07	\$45,363.21	\$50,143.82	-9.5%	\$652,660.63	\$673,959.27	-3.2%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$35,566,750.94	\$34,376,561.63	3.5%	\$303,859,586.34	\$298,895,602.92	1.7%
Dyed Diesel Tax - 87/07	\$79,518.95	\$87,899.24	-9.5%	\$1,144,075.90	\$1,181,416.93	-3.2%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,663.94	\$6,827.50	12.3%	\$67,860.94	\$63,166.84	7.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$116,694,581.18</u>	<u>\$114,073,070.89</u>	<u>2.3%</u>	<u>\$1,007,726,829.24</u>	<u>\$984,994,037.09</u>	<u>2.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$73,956.90	\$55,429.73	33.4%	\$7,250,373.31	\$7,204,830.14	0.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,144,497.86	\$3,288,919.15	-4.4%	\$31,801,042.51	\$29,988,855.47	6.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						