

ARKANSAS REVENUE REPORT

May 2017

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,903.7 million have increased \$58.4 million, or 1.0%, above the \$5,845.3 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$339.2 million increased \$1 million, or 0.3%, from the \$338.2 million available for distribution in May 2016. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,543,399.02 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$27,977,389.22.

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2016-2017 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2015-2016

	<u>2016-2017</u>	<u>2015-2016</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$5,903,686,318.57	\$5,845,250,168.00	1.0%
Less: Claims & Taxes Erroneously Paid	148,456.62	141,822.32	4.7%
Uncollected Checks	1,982,328.78	2,974,417.34	-33.4%
EFT Reversals	15,861,002.88	14,879,799.87	6.6%
NET GENERAL REVENUES	\$5,885,694,530.29	\$5,827,254,128.47	1.0%
Less: State Central Services Fund	\$129,485,279.66	\$128,199,590.84	1.0%
Constitutional Officers' Fund	58,856,945.29	58,272,541.28	1.0%
Individual Income Tax Refunds	424,678,603.93	333,805,209.63	27.2%
City-County Tourist Facilities	887,908.00	1,047,181.00	-15.2%
Corporation Income Tax Refunds	66,283,199.27	68,052,770.63	-2.6%
Desegregation Settlement	65,794,267.00	65,794,267.00	0.0%
Water Waste Pollution Abatement Bond	13,600,000.00	13,600,000.00	0.0%
Educational Excellence Trust Fund	287,318,301.38	275,753,724.62	4.2%
Economic Development Incentive Fund	11,992,749.87	9,033,048.02	32.8%
College Saving Bond Fund	23,210,547.11	23,206,889.61	0.0%
Educational Adequacy Fund	25,399,425.37	24,377,097.25	4.2%
Amendment 82 Bonds	1,126,036.17		
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,777,061,267.24</u>	<u>\$4,826,111,808.59</u>	<u>-1.0%</u>

NET GENERAL REVENUE REQUIREMENTS

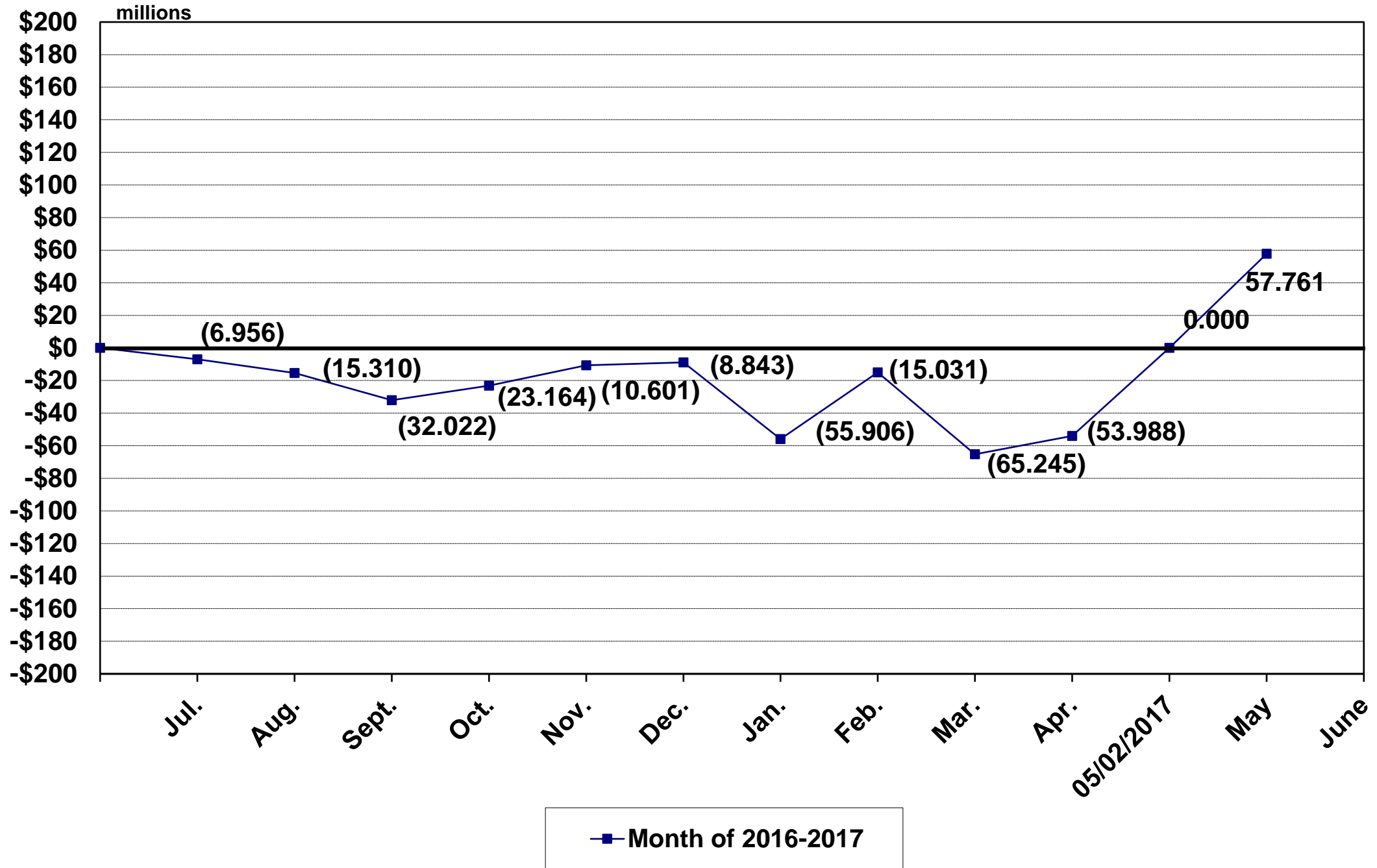
Revenue Stabilization Law Requirements for 2016-2017
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,191,313,440.00
Set-Aside	\$13,800,000.00
Allotment (B)	\$127,986,560.00

Total Dollar Amount Required to Fund 2016-2017	
Current DFA Estimate (A+Set-Aside+45.31% of B)	\$5,263,100,000.00
Net General Revenues Distributed in 2015-2016	<u>\$5,367,812,999.92</u>
Dollar Increase (Decrease) in 2016-2017 Required over 2015-2016	(\$104,712,999.92)
Dollar Increase (Decrease) Collected Year-To-Date	<u>(\$49,050,541.35)</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$55,662,458.57)

Annual % Increase Req. to Fund 2016-2017 Current DFA Estimate -1.951%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	May 2017	May 2016	Percent Increase/ (Decrease)	Eleven Months 2016-2017	Eleven Months 2015-2016	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$195,483,080.41	\$174,674,173.37	11.9%	\$2,172,815,752.05	\$2,129,227,376.40	2.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$30,626,873.20	\$5,230,178.20	485.6%	\$122,707,371.63	\$132,521,405.58	-7.4%
Corporation - Estimates	2,728,588.95	3,703,012.72	-26.3%	242,352,479.28	269,235,366.30	-10.0%
Individual - Final Payments	11,443,629.40	12,973,737.01	-11.8%	332,810,183.12	388,054,352.05	-14.2%
Individual - Withholding-Monthly	194,462,209.67	201,876,291.35	-3.7%	2,322,986,617.42	2,204,906,404.34	5.4%
Individual - Estimates	3,766,499.57	3,905,823.91	-3.6%	287,435,070.50	288,865,747.37	-0.5%
Total Income Taxes	\$243,027,800.79	\$227,689,043.19	6.7%	\$3,308,291,721.95	\$3,283,583,275.64	0.8%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,041,265.69	\$15,383,845.73	-8.7%	\$148,639,462.62	\$155,740,343.92	-4.6%
Cigarette Permits	-	-	-	-	19,020.00	-100.0%
Cigar and Tobacco Taxes	4,469,561.53	4,307,708.77	3.8%	50,035,438.83	46,800,259.78	6.9%
Cigarette Paper Tax	94,857.99	91,113.38	4.1%	1,135,679.31	1,149,833.46	-1.2%
Total Cigarette & Tob. Taxes	\$18,605,685.21	\$19,782,667.88	-5.9%	\$199,810,580.76	\$203,709,457.16	-1.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$727,709.23	\$734,188.55	-0.9%	\$8,874,378.32	\$8,578,209.97	3.5%
Liquor Permits	1,049,105.00	955,745.00	9.8%	1,759,211.00	1,736,770.00	1.3%
Retail Beer Tax	1,418,362.86	1,472,087.51	-3.6%	14,758,285.92	15,649,904.30	-5.7%
Beer Permits	277,100.00	270,010.00	2.6%	669,565.00	670,745.00	-0.2%
Wine Distribution Tax	204,368.90	235,394.72	-13.2%	2,413,483.98	2,394,916.90	0.8%
Small Winery Tax	19,784.02	15,956.26	24.0%	198,496.59	183,961.75	7.9%
Wine Permits	82,825.00	78,325.00	5.7%	230,462.50	241,337.50	-4.5%
Liquor Enforcement Tax	24,376.77	26,314.10	-7.4%	302,696.86	294,001.96	3.0%
Wine Dist. Enforcement Tax	5,112.98	5,874.56	-13.0%	59,020.28	59,079.98	-0.1%
Winery Enforcement Tax	496.88	416.32	19.4%	5,266.42	4,788.14	10.0%
Beer Enforcement Tax	34,984.65	36,079.44	-3.0%	362,133.51	389,198.82	-7.0%
ABC Permit Violations	22,150.00	29,600.00	-25.2%	389,400.00	264,850.00	47.0%
Light Wine Enforcement	530.00	342.32	54.8%	7,797.04	6,980.83	11.7%
Light Wine Tax	5,969.98	2,329.87	156.2%	92,214.28	79,188.47	16.4%
Light Liquor Tax	28,069.00	53,182.25	-47.2%	330,562.73	378,723.53	-12.7%
ABC Transcripts	-	-	-	-	-	-
Total Alcohol. Beverage Taxes	\$3,900,945.27	\$3,915,845.90	-0.4%	\$30,452,974.43	\$30,932,657.15	-1.6%

	May 2017	May 2016	Percent Increase/ (Decrease)	Eleven Months 2016-2017	Eleven Months 2015-2016	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$88,039.21	\$83,985.10	4.8%	\$962,711.00	\$805,845.50	19.5%
Horse Racing	40,194.63	88,493.85	-54.6%	1,304,923.80	1,565,573.14	-16.6%
Electronic Games License Fee	5,700.00	1,200.00	375.0%	86,065.00	64,400.00	33.6%
Electronic Games Privilege Fee	5,381,888.00	5,101,107.00	5.5%	58,841,216.00	57,772,754.02	1.8%
Total Racing Taxes	<u>\$5,515,821.84</u>	<u>\$5,274,785.95</u>	4.6%	<u>\$61,194,915.80</u>	<u>\$60,208,572.66</u>	1.6%
<u>Severance Tax - 3/4:</u>	\$313,449.39	\$593,978.56	-47.2%	\$7,170,219.20	\$6,916,046.82	3.7%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,407.48	-0.1%
<u>Estate Tax:</u>				\$197,622.32	\$2,673.74	7291.2%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$14,000.00	\$17,875.00	-21.7%	\$159,665.00	\$4,565,398.35	-96.5%
<u>DWI Reinstatement Fees:</u>	\$13,107.50	\$12,959.50	1.1%	\$129,911.58	\$147,842.73	-12.1%
<u>DUI Reinstatement Fees:</u>	\$990.00	\$1,290.00	-23.3%	\$10,002.00	\$9,841.50	1.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$510,988.24	\$741,407.82	-31.1%	\$7,726,581.63	\$8,056,740.46	-4.1%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$91,130.00	(\$7,417.50)	1328.6%	\$522,761.91	\$97,652.05	435.3%
Bingo Registration Fee	12,720.00	21,960.00	-42.1%	\$24,955.00	\$31,610.00	-21.1%
Bingo Gross Receipts Tax	17,919.60	34,159.80	-47.5%	\$196,810.30	\$217,701.38	-9.6%
Total Miscellaneous Taxes	<u>\$121,769.60</u>	<u>\$48,702.30</u>	150.0%	<u>\$744,527.21</u>	<u>\$346,963.43</u>	114.6%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$467,507,638.25</u>	<u>\$432,752,729.47</u>	8.0%	<u>\$5,791,987,262.25</u>	<u>\$5,730,990,041.84</u>	1.1%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$860,487.92	\$1,138,160.51	-24.4%	\$62,931,786.20	\$64,014,563.14	-1.7%

	<u>May</u> <u>2017</u>	<u>May</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2016-2017</u>	<u>Eleven</u> <u>Months</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax		\$12,040.00	-100.0%	\$8,960.00	\$26,025.00	-65.6%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$20,593,851.06	\$13,045,000.00	57.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	(\$7,286.50)	\$32,184.66	-122.6%	\$230,534.23	\$265,773.58	-13.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$26,937.90	\$10,612.00	153.8%	\$162,264.49	\$86,958.47	86.6%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$740,183.70	\$645,128.00	14.7%	\$12,985,445.43	\$13,094,336.05	-0.8%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$26,856.47	\$16,750.16	60.3%	\$343,467.44	\$257,782.67	33.2%
<u>Health Department:</u>						
Pet Store Registration Fee				\$350.00	\$350.00	
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,570.00	\$7,590.00	-13.4%	\$53,530.00	\$57,340.00	-6.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$54,806.29	\$54,553.16	0.5%	\$439,999.34	\$8,696,630.81	-94.9%
Multi-Tax Holding Account	\$11,501.72	\$11,215.94	2.5%	\$52,583.53	\$28,940.42	81.7%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$224,241.44	\$331,020.76	-32.3%	\$2,896,284.60	\$3,686,426.02	-21.4%
<u>TOTAL GENERAL REVENUES</u>	<u>\$469,451,937.19</u>	<u>\$435,011,984.66</u>	<u>7.9%</u>	<u>\$5,903,686,318.57</u>	<u>\$5,845,250,168.00</u>	<u>1.0%</u>

	May 2017	May 2016	Percent Increase/ (Decrease)	Eleven Months 2016-2017	Eleven Months 2015-2016	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$201,518.60	\$200,823.44	0.3%	\$2,387,462.74	\$1,843,125.79	29.5%
Gross Receipts Tax Permit	36,213.22	34,403.37	5.3%	350,492.71	353,719.64	-0.9%
Liability Insurance Reinstatement Fee	620.00	992.01	-37.5%	8,334.00	11,521.00	-27.7%
Special License Plate Fee	265,587.07	239,852.02	10.7%	2,703,169.99	2,607,018.20	3.7%
Spec. Drivers License-Act 311 of '77	46,065.86	42,021.56	9.6%	497,261.06	469,583.63	5.9%
Validation Decal Fee-Act 974 of '97	243,676.44	228,987.83	6.4%	2,534,848.22	2,495,851.90	1.6%
DWI Reinstatement Fee Act 802 of '95	41,241.75	42,766.35	-3.6%	428,708.20	487,880.98	-12.1%
Additional Severance Tax - Coal	1,251.49			10,529.37	5,050.92	108.5%
Rental Car Search Act 1359 of '99	18.00	436.00	-95.9%	4,751.00	4,339.00	9.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$836,192.43	\$790,282.58	5.8%	\$8,925,557.29	\$8,278,091.06	7.8%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$8,778.00	\$13,563.00	-35.3%	\$266,396.01	\$323,994.00	-17.8%
Motor Vehicle Licenses	13,863,613.36	12,327,269.95	12.5%	113,029,526.28	114,247,765.81	-1.1%
Motor Fuels Tax	32,884,626.83	31,827,484.33	3.3%	358,741,147.54	352,627,218.63	1.7%
Motor Fuels Tax-Act 437 of '79	1,768,148.72	1,712,728.35	3.2%	19,288,149.30	18,965,968.67	1.7%
Motor Fuels Tax Increase of '73	1,768,148.72	1,712,728.35	3.2%	19,288,149.30	18,965,968.67	1.7%
Motor Fuel Interstate Users	733,119.35	1,418,836.49	-48.3%	11,782,528.21	10,990,699.74	7.2%
Cotton Trailer Registration Permit	-	1,217.00	-100.0%	41,093.00	44,506.00	-7.7%
Title Transfers-Act 439 of '79	-					
Driver Search Fees-Act 1067 of '79	676,566.00	684,387.00	-1.1%	8,132,554.28	7,928,559.78	2.6%
Unified Carrier Fees-Act 232 of '07	12,932.00	20,247.31	-36.1%	2,018,983.23	1,846,042.11	9.4%
Natural Gas Severance Tax	2,418,728.30	1,207,482.78	100.3%	34,055,311.85	29,537,938.40	15.3%
Total Highway Department	\$54,134,661.28	\$50,925,944.56	6.3%	\$566,643,839.00	\$555,478,661.81	2.0%
<u>State Police:</u>						
Intransit Fees				\$12.00	\$21.00	-42.9%
Commercial Drivers Lic. Test	40,365.00	45,870.00	-12.0%	464,238.85	559,819.96	-17.1%
Liability Insurance Fine	325.00	325.00		\$4,375.00	\$4,100.00	6.7%
Driver's License Inc. Act 1500/2001	460,820.24	464,279.99	-0.7%	5,586,420.31	4,040,130.04	38.3%
Drive Out Licenses	444.00	534.00	-16.9%	5,600.00	11,432.00	-51.0%
Driver Test Fee	53,863.07	54,254.82	-0.7%	618,431.33	632,177.02	-2.2%
DWI Reinstatement./Duplicate Act 1001/2003	431,277.01	424,741.88	1.5%	7,862,025.98	5,179,705.58	51.8%
VIN Inspection Fee Act 1329/2003	6,307.16	6,232.14	1.2%	66,416.13	48,726.65	36.3%
Total State Police	\$993,401.48	\$996,237.83	-0.3%	\$14,607,519.60	\$10,476,112.25	39.4%

	May 2017	May 2016	Percent Increase/ (Decrease)	Eleven Months 2016-2017	Eleven Months 2015-2016	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,749.54	\$11,590.89	-7.3%	\$115,392.00	\$117,283.34	-1.6%
<u>Forestry Commission:</u>						
Timber Severance	\$281,301.36	\$264,710.14	6.3%	\$3,690,925.79	\$3,466,478.72	6.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$116,332.57	\$121,062.85	-3.9%	\$689,044.15	\$753,960.30	-8.6%
<u>County Aid:</u>						
Severance Tax - 1/4	\$256,334.16	\$237,133.70	8.1%	\$2,839,697.95	\$2,912,201.72	-2.5%
Real Estate Transfer-Act 754 of '83	\$121,874.42	\$116,090.64	5.0%	\$1,040,691.15	\$992,248.60	4.9%
Add.Severance.Tax-Act 761 of '83	\$71,102.58	\$66,596.21	6.8%	\$863,532.73	\$822,877.09	4.9%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$538,410.30	\$512,126.37	5.1%	\$7,043,503.56	\$7,028,389.60	0.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$22,902.73	\$20,412.75	12.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,925.00	\$3,225.00	52.7%	\$120,650.00	\$129,635.00	-6.9%
<u>Soybean Board:</u>						
Soybean Tax - State	\$176,987.15	\$205,553.55	-13.9%	\$3,361,272.68	\$3,431,677.06	-2.1%
Soybean Tax - National	\$176,987.21	\$205,553.61	-13.9%	\$3,361,272.85	\$3,431,676.98	-2.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,071.23	\$6,403.72	-36.4%	\$65,142.09	\$77,890.66	-16.4%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,471.07	\$108,471.07	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$4,002.71	\$8,433.00	-52.5%	\$89,113.26	\$109,305.33	-18.5%

	May 2017	May 2016	Percent Increase/ (Decrease)	Eleven Months 2016-2017	Eleven Months 2015-2016	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$28,915.70	\$30,479.97	-5.1%	\$334,521.59	\$313,286.58	6.8%
Beef Council - National	\$28,915.69	\$30,479.96	-5.1%	\$334,641.48	\$313,286.58	6.8%
<u>Wheat Board:</u>						
Wheat Tax	\$14.48	\$1,448.13	-99.0%	\$85,680.36	\$149,127.44	-42.5%
<u>Rice Board:</u>						
Rice Tax	\$356,447.16	\$274,772.71	29.7%	\$5,783,139.00	\$5,574,418.45	3.7%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,950,188.26	\$1,857,450.63	5.0%	\$20,854,369.78	\$18,479,290.57	12.9%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$243,773.53	\$232,181.33	5.0%	\$2,606,796.11	\$2,309,911.26	12.9%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$243,773.53	\$232,181.33	5.0%	\$2,366,974.10	\$2,309,911.26	2.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,748.25	\$9,071.65	-3.6%	\$90,938.10	\$103,489.91	-12.1%
DUI Reinstatement Fee 863/93	\$629.20	\$860.00	-26.8%	\$6,668.00	\$11,511.00	-42.1%
Amusement Machines	\$33,403.00	\$25,290.00	32.1%	\$79,941.50	\$87,383.60	-8.5%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$41,591.00	\$45,840.81	-9.3%	\$473,786.09	\$460,033.49	3.0%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$685,811.02	\$615,044.59	11.5%	\$6,860,155.71	\$6,762,506.69	1.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$157,794.00	\$159,966.00	-1.4%	\$1,871,173.72	\$1,838,451.14	1.8%
Commerical Drivers License Fee	\$45,516.78	\$46,975.15	-3.1%	\$538,579.76	\$587,861.04	-8.4%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$372,979.26	\$378,834.68	-1.5%	\$4,434,365.73	\$4,275,758.54	3.7%
District Waste Tire Fee	\$56,261.91	\$56,170.70	0.2%	\$904,391.72	\$652,914.89	38.5%

	May 2017	May 2016	Percent Increase/ (Decrease)	Eleven Months 2016-2017	Eleven Months 2015-2016	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$32,384.14	\$32,903.23	-1.6%	\$383,055.92	\$371,519.14	3.1%
<u>Swine Testing:</u>						
Swine Testing Fee	\$5.00	\$3.00	66.7%	\$41.00	\$22.00	86.4%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$37,440.42	\$38,945.45	-3.9%	\$404,305.94	\$425,731.61	-5.0%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,872,257.78	\$5,327,537.71	10.2%	\$65,550,621.72	\$64,074,908.61	2.3%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$44,306.71	\$77,336.34	-42.7%	\$1,023,118.19	\$1,059,866.76	-3.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,096.25	\$1,723.43	21.6%	\$30,207.09	\$27,359.44	10.4%
<u>Game Protection:</u>						
Fines & Interest	\$93,778.56	\$90,700.26	3.4%	\$974,727.22	\$1,032,901.89	-5.6%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$76,033.58	\$82,016.19	-7.3%	\$816,051.83	\$830,242.54	-1.7%
Breast Cancer/Komen License Plate	\$17,070.71	\$15,749.90	8.4%	\$178,146.21	\$182,712.89	-2.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$271,956.04	\$293,368.38	-7.3%	\$2,918,679.50	\$2,969,844.46	-1.7%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$190,664.23	\$207,520.66	-8.1%	\$2,027,959.06	\$2,111,175.15	-3.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$33,555.40	\$36,202.44	-7.3%	\$360,095.80	\$366,525.98	-1.8%

	May 2017	May 2016	Percent Increase/ (Decrease)	Eleven Months 2016-2017	Eleven Months 2015-2016	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,303,786.38	\$19,304,993.91	10.4%	\$237,467,409.16	\$233,065,593.11	1.9%
Dyed Diesel Tax - 87/07	\$78,537.42	\$72,846.41	7.8%	\$861,123.76	\$885,695.27	-2.8%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$37,322,934.83	\$33,790,468.97	10.5%	\$416,325,464.10	\$408,082,011.31	2.0%
Dyed Diesel Tax - 87/07	\$137,671.51	\$127,695.43	7.8%	\$1,509,499.34	\$1,552,577.65	-2.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,829.62	\$8,473.35	16.0%	\$98,587.08	\$91,941.57	7.2%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$127,506,404.77</u>	<u>\$117,976,477.35</u>	<u>8.1%</u>	<u>\$1,392,413,565.58</u>	<u>\$1,359,025,145.16</u>	<u>2.5%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,187,094.18	\$427,588.36	177.6%	\$19,970,587.90	\$19,073,211.24	4.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,753,103.15	\$4,660,604.74	-19.5%	\$42,899,118.33	\$41,966,869.23	2.2%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						