

ARKANSAS REVENUE REPORT

June 2017

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$6,570.4 million have increased \$100.4 million, or 1.55%, above the \$6,470.0 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$571.7 million increased \$30 million, or 5.54%, from the \$541.7 million available for distribution in June 2016. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,543,399.02 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$30,520,788.24.

COMPARISON OF THE TWELVE MONTHS OF THE 2016-2017 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2015-2016

	<u>2016-2017</u>	<u>2015-2016</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$6,570,362,650.78	\$6,470,019,753.26	1.6%
Less: Claims & Taxes Erroneously Paid	154,871.44	163,954.41	-5.5%
Uncollected Checks	2,049,029.75	3,122,569.17	-34.4%
EFT Reversals	16,328,464.56	15,256,028.39	7.0%
NET GENERAL REVENUES	\$6,551,830,285.03	\$6,451,477,201.29	1.6%
Less: State Central Services Fund	\$143,406,817.97	\$141,818,365.54	1.1%
Constitutional Officers' Fund	65,184,917.25	64,462,893.41	1.1%
Individual Income Tax Refunds	446,980,767.51	366,833,900.71	21.8%
City-County Tourist Facilities	887,908.00	1,047,181.00	-15.2%
Corporation Income Tax Refunds	67,380,938.56	68,860,054.08	-2.1%
Desegregation Settlement	65,794,267.00	65,794,267.00	0.0%
Water Waste Pollution Abatement Bond	14,800,000.00	14,800,000.00	0.0%
Educational Excellence Trust Fund	313,438,147.00	300,822,245.00	4.2%
Economic Development Incentive Fund	28,981,682.87	9,425,208.02	207.5%
College Saving Bond Fund	23,210,547.11	23,206,889.61	0.0%
Educational Adequacy Fund	27,708,464.00	26,593,197.00	4.2%
Amendment 82 Bonds	5,291,657.29		
NET AVAILABLE FOR DISTRIBUTION	<u>\$5,348,764,170.47</u>	<u>\$5,367,812,999.92</u>	<u>-0.4%</u>

NET GENERAL REVENUE REQUIREMENTS

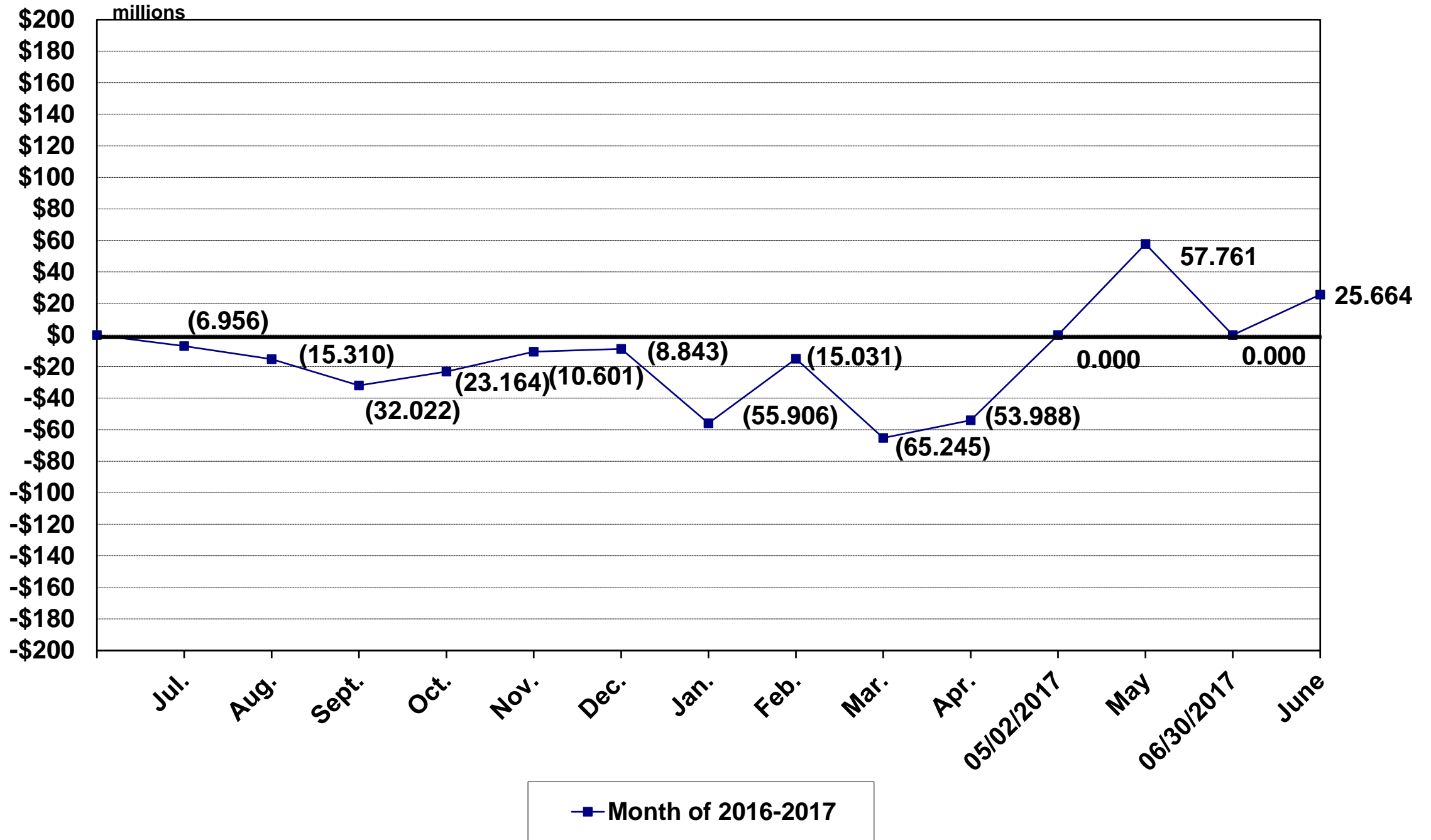
Revenue Stabilization Law Requirements for 2016-2017
With Dollar & Percentage Increases Needed to Fund

 Allotm \$5,191,313,440.00
 Set-Asi \$13,800,000.00
 Allotm \$127,986,560.00

Total Dollar Amount Required to Fund 2016-2017	
Current DFA Estimate (A+Set-Aside+92.19% of B)	\$5,323,100,000.00
Net General Revenues Distributed in 2015-2016	<u>\$5,367,812,999.92</u>
Dollar Increase (Decrease) in 2016-2017 Required over 2015-2016	(\$44,712,999.92)
Dollar Increase (Decrease) Collected Year-To-Date	<u>(\$19,048,829.45)</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$25,664,170.47)

Annual % Increase Req. to Fund 2016-2017 Current DFA Estimate -0.833%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>June</u> <u>2017</u>	<u>June</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2016-2017</u>	<u>Twelve</u> <u>Months</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$205,985,501.78	\$198,372,922.64	3.8%	\$2,378,801,253.83	\$2,327,600,299.04	2.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,986,281.79	\$12,377,726.13	-67.8%	\$126,693,653.42	\$144,899,131.71	-12.6%
Corporation - Estimates	64,803,391.02	72,574,390.85	-10.7%	307,155,870.30	341,809,757.15	-10.1%
Individual - Final Payments	8,923,522.18	10,302,887.25	-13.4%	341,733,705.30	398,357,239.30	-14.2%
Individual - Withholding-Monthly	198,498,398.65	188,585,021.01	5.3%	2,521,485,016.07	2,393,491,425.35	5.3%
Individual - Estimates	69,462,844.05	71,444,741.38	-2.8%	356,897,914.55	360,310,488.75	-0.9%
Total Income Taxes	\$345,674,437.69	\$355,284,766.62	-2.7%	\$3,653,966,159.64	\$3,638,868,042.26	0.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$16,575,761.27	\$15,049,295.19	10.1%	\$165,215,223.89	\$170,789,639.11	-3.3%
Cigarette Permits				-	19,020.00	-100.0%
Cigar and Tobacco Taxes	5,086,630.84	4,675,419.25	8.8%	55,122,069.67	51,475,679.03	7.1%
Cigarette Paper Tax	139,582.63	104,275.10	33.9%	1,275,261.94	1,254,108.56	1.7%
Total Cigarette & Tob. Taxes	\$21,801,974.74	\$19,828,989.54	10.0%	\$221,612,555.50	\$223,538,446.70	-0.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$819,885.18	\$915,278.04	-10.4%	\$9,694,263.50	\$9,493,488.01	2.1%
Liquor Permits	1,319,382.50	1,245,901.00	5.9%	3,078,593.50	2,982,671.00	3.2%
Retail Beer Tax	1,597,710.05	1,515,388.77	5.4%	16,355,995.97	17,165,293.07	-4.7%
Beer Permits	679,870.00	616,360.00	10.3%	1,349,435.00	1,287,105.00	4.8%
Wine Distribution Tax	200,754.89	199,138.09	0.8%	2,614,238.87	2,594,054.99	0.8%
Small Winery Tax	24,345.20	17,669.18	37.8%	222,841.79	201,630.93	10.5%
Wine Permits	173,175.00	167,650.00	3.3%	403,637.50	408,987.50	-1.3%
Liquor Enforcement Tax	27,357.30	30,852.96	-11.3%	330,054.16	324,854.92	1.6%
Wine Dist. Enforcement Tax	4,915.99	4,911.00	0.1%	63,936.27	63,990.98	-0.1%
Winery Enforcement Tax	618.96	466.09	32.8%	5,885.38	5,254.23	12.0%
Beer Enforcement Tax	37,855.38	35,972.95	5.2%	399,988.89	425,171.77	-5.9%
ABC Permit Violations	28,950.00	35,950.00	-19.5%	418,350.00	300,800.00	39.1%
Light Wine Enforcement	673.00	705.00	-4.5%	8,470.04	7,685.83	10.2%
Light Wine Tax	7,488.00	8,070.99	-7.2%	99,702.28	87,259.46	14.3%
Light Liquor Tax	29,291.00	44,226.00	-33.8%	359,853.73	422,949.53	-14.9%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$4,952,272.45	\$4,838,540.07	2.4%	\$35,405,246.88	\$35,771,197.22	-1.0%

	<u>June</u> <u>2017</u>	<u>June</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2016-2017</u>	<u>Twelve</u> <u>Months</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$53,733.56	\$51,419.86	4.5%	\$1,016,444.56	\$857,265.36	18.6%
Horse Racing	83,092.38	67,407.32	23.3%	1,388,016.18	1,632,980.46	-15.0%
Electronic Games License Fee	4,350.00	1,775.00	145.1%	90,415.00	66,175.00	36.6%
Electronic Games Privilege Fee	5,369,934.00	4,756,707.00	12.9%	64,211,150.00	62,529,461.02	2.7%
Total Racing Taxes	\$5,511,109.94	\$4,877,309.18	13.0%	\$66,706,025.74	\$65,085,881.84	2.5%
<u>Severance Tax - 3/4:</u>	\$851,946.95	\$779,339.84	9.3%	\$8,022,166.15	\$7,695,386.66	4.2%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,407.48	-0.1%
<u>Estate Tax:</u>				\$197,622.32	\$2,673.74	7291.2%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$198,712.50	\$7,612.50	2510.3%	\$358,377.50	\$4,573,010.85	-92.2%
<u>DWI Reinstatement Fees:</u>	\$11,886.00	\$13,096.50	-9.2%	\$141,797.58	\$160,939.23	-11.9%
<u>DUI Reinstatement Fees:</u>	\$1,110.00	\$878.40	26.4%	\$11,112.00	\$10,719.90	3.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$726,863.38	\$764,973.15	-5.0%	\$8,453,445.01	\$8,821,713.61	-4.2%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	640,180.60	416,354.90	53.8%	1,162,942.51	514,006.95	126.3%
Bingo Registration Fee	19,615.00	8,795.00	123.0%	\$44,570.00	\$40,405.00	10.3%
Bingo Gross Receipts Tax	17,848.80	21,467.42	-16.9%	\$214,659.10	\$239,168.80	-10.2%
Total Miscellaneous Taxes	\$677,644.40	\$446,617.32	51.7%	\$1,422,171.61	\$793,580.75	79.2%
<u>SUBTOTAL REVENUE DIVISION</u>	\$586,393,459.83	\$585,215,045.76	0.2%	\$6,378,380,722.08	\$6,316,205,087.60	1.0%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution		\$354.34	-100.0%		\$354.34	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$78,941,691.50	\$37,878,917.83	108.4%	\$141,873,477.70	\$101,893,480.97	39.2%

	<u>June 2017</u>	<u>June 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2016-2017</u>	<u>Twelve Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax		\$23,060.00	-100.0%	\$8,960.00	\$49,085.00	-81.7%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$20,593,851.06	\$13,045,000.00	57.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$10,944.90	\$25,321.54	-56.8%	\$241,479.13	\$291,095.12	-17.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$7,332.90	\$20,931.36	-65.0%	\$169,597.39	\$107,889.83	57.2%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Security Fees	\$690,185.19	\$640,395.69	7.8%	\$13,675,630.62	\$13,734,731.74	-0.4%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$24,154.94	\$88,784.08	-72.8%	\$367,622.38	\$346,566.75	6.1%
<u>Health Department:</u>						
Pet Store Registration Fee	\$50.00			\$400.00	\$350.00	14.3%
<u>State Treasurer:</u>						
Bail Bondsman	\$153,984.23	\$143,749.23	7.1%	\$153,984.23	\$143,749.23	7.1%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$11,550.00	\$9,430.00	22.5%	\$65,080.00	\$66,770.00	-2.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$52,842.02	\$66,358.32	20.4%	\$492,841.36	\$8,762,989.13	-94.4%
Multi-Tax Holding Account	(\$6,639.25)	\$2,857.51	-332.3%	\$45,944.28	\$31,797.93	44.5%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$396,775.95	\$654,379.60	-39.4%	\$3,293,060.55	\$4,340,805.62	-24.1%
<u>TOTAL GENERAL REVENUES</u>	<u>\$666,676,332.21</u>	<u>\$624,769,585.26</u>	<u>6.7%</u>	<u>\$6,570,362,650.78</u>	<u>\$6,470,019,753.26</u>	<u>1.6%</u>

	June 2017	June 2016	Percent Increase/ (Decrease)	Twelve Months 2016-2017	Twelve Months 2015-2016	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$232,780.37	\$240,403.01	-3.2%	\$2,620,243.11	\$2,083,528.80	25.8%
Gross Receipts Tax Permit	33,500.00	35,986.00	-6.9%	383,992.71	389,705.64	-1.5%
Liability Insurance Reinstatement Fee	680.00	920.00	-26.1%	9,014.00	12,441.00	-27.5%
Special License Plate Fee	274,271.81	280,373.92	-2.2%	2,977,441.80	2,887,392.12	3.1%
Special Drivers License-Act 311 of '77	51,337.18	47,949.56	7.1%	548,598.24	517,533.19	6.0%
Validation Decal Fee-Act 974 of '97	256,752.08	265,620.88	-3.3%	2,791,600.30	2,761,472.78	1.1%
DWI Reinstatement Fee Act 802 of '95	39,223.80	43,218.45	-9.2%	467,932.00	531,099.43	-11.9%
Additional Severance Tax - Coal	-	-	-	10,529.37	5,050.92	108.5%
Rental Car Search Act 1359 of '99	31.00	643.00	-95.2%	4,782.00	4,982.00	-4.0%
Driver Confirmation Act 1810 of '01	-	-	-	-	-	-
Total State Central Services	\$888,576.24	\$915,114.82	-2.9%	\$9,814,133.53	\$9,193,205.88	6.8%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$34,023.00	\$35,805.00	-5.0%	\$300,419.01	\$359,799.00	-16.5%
Motor Vehicle Licenses	10,995,763.16	14,194,562.76	-22.5%	124,025,289.44	128,442,328.57	-3.4%
Motor Fuels Tax	33,818,336.08	33,738,009.03	0.2%	392,559,483.62	386,365,227.66	1.6%
Motor Fuels Tax-Act 437 of '79	1,812,192.53	1,812,579.27	0.0%	21,100,341.83	20,778,547.94	1.5%
Motor Fuels Tax Increase of '73	1,812,192.53	1,812,579.27	0.0%	21,100,341.83	20,778,547.94	1.5%
Motor Fuel Interstate Users	1,701,804.73	1,822,956.24	-6.6%	13,484,332.94	12,813,655.98	5.2%
Cotton Trailer Registration Permit	487.00	-	-	41,580.00	44,506.00	-6.6%
Title Transfers-Act 439 of '79	-	-	-	-	-	-
Driver Search Fees-Act 1067 of '79	735,600.00	692,943.00	6.2%	8,868,154.28	8,621,502.78	2.9%
Unified Carrier Fees-Act 232 of '07	2,577.00	10,622.00	-75.7%	2,021,560.23	1,856,664.11	8.9%
Natural Gas Severance Tax	3,422,210.96	1,331,382.04	157.0%	37,477,522.81	30,869,320.44	21.4%
Total Highway Department	\$54,335,186.99	\$55,451,438.61	-2.0%	\$620,979,025.99	\$610,930,100.42	1.6%
<u>State Police:</u>						
Intransit Fees	\$3.00	-	-	\$15.00	\$21.00	-28.6%
Commerical Drivers Lic. Test	42,310.00	44,736.11	-5.4%	506,548.85	604,556.07	-16.2%
Liability Insurance Fine	525.00	400.00	31.3%	\$4,900.00	\$4,500.00	8.9%
Driver's License Inc. Act 1500/2001	511,428.15	534,831.98	-4.4%	6,097,848.46	4,574,962.02	33.3%
Drive Out Licenses	382.00	576.00	-33.7%	5,982.00	12,008.00	-50.2%
Driver Test Fee	68,430.15	65,837.42	3.9%	686,861.48	698,014.44	-1.6%
DWI Reinstatement./Duplicate Act 1001/2003	441,219.84	435,764.45	1.3%	8,303,245.82	5,615,470.03	47.9%
VIN Inspection Fee Act 1329/2003	6,068.46	6,775.56	-10.4%	72,484.59	55,502.21	30.6%
Total State Police	\$1,070,366.60	\$1,088,921.52	-1.7%	\$15,677,886.20	\$11,565,033.77	35.6%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,498.21	\$11,396.30	9.7%	\$127,890.21	\$128,679.64	-0.6%
<u>Forestry Commission:</u>						
Timber Severance	\$288,742.84	\$303,604.94	-4.9%	\$3,979,668.63	\$3,770,083.66	5.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$141,234.56	\$133,930.59	5.5%	\$830,278.71	\$887,890.89	-6.5%
<u>County Aid:</u>						
Severance Tax - 1/4	\$267,162.52	\$305,466.21	-12.5%	\$3,106,860.47	\$3,217,667.93	-3.4%
Real Estate Transfer-Act 754 of '83	\$138,438.15	\$139,847.47	-1.0%	\$1,179,129.30	\$1,132,096.07	4.2%
Add.Severance.Tax-Act 761 of '83	\$91,506.71	\$77,930.53	17.4%	\$955,039.44	\$900,807.62	6.0%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$617,256.07	\$526,938.70	17.1%	\$7,660,759.63	\$7,555,328.30	1.4%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$2,021.32	\$3,434.86	-41.2%	\$24,924.05	\$23,847.61	4.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$3,525.00	\$5,050.00	-30.2%	\$124,175.00	\$134,685.00	-7.8%
<u>Soybean Board:</u>						
Soybean Tax - State	\$27,922.11	\$38,763.46	-28.0%	\$3,389,194.79	\$3,470,440.52	-2.3%
Soybean Tax - National	\$27,922.07	\$38,763.42	-28.0%	\$3,389,194.92	\$3,470,440.40	-2.3%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$8,774.46	\$7,181.80	22.2%	\$73,916.55	\$85,072.46	-13.1%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,471.07	\$108,471.07	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$14,563.26	\$9,678.60	50.5%	\$103,676.52	\$118,983.93	-12.9%

	June 2017	June 2016	Percent Increase/ (Decrease)	Twelve Months 2016-2017	Twelve Months 2015-2016	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$33,746.20	\$26,278.61	28.4%	\$368,267.79	\$339,565.19	8.5%
Beef Council - National	\$33,746.19	\$26,278.60	28.4%	\$368,387.67	\$339,565.18	8.5%
<u>Wheat Board:</u>						
Wheat Tax	\$811.25			\$86,491.61	\$149,127.44	-42.0%
<u>Rice Board:</u>						
Rice Tax	\$282,206.72	\$209,767.25	34.5%	\$6,065,345.72	\$5,784,185.70	4.9%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,215,011.07	\$2,237,464.93	-1.0%	\$23,069,380.85	\$20,716,755.50	11.4%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$276,876.38	\$279,683.10	-1.0%	\$2,883,672.49	\$2,589,594.36	11.4%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$276,876.38	\$379,683.10	-27.1%	\$2,643,850.48	\$2,689,594.36	-1.7%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,320.20	\$9,167.55	-9.2%	\$99,258.30	\$112,657.46	-11.9%
DUI Reinstatement Fee 863/93	\$740.00	\$585.60	26.4%	\$7,408.00	\$12,096.60	-38.8%
Amusement Machines	\$93,595.00	\$114,740.00	-18.4%	\$173,536.50	\$202,123.60	-14.1%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$53,935.00	\$39,040.98	38.1%	\$527,721.09	\$499,074.47	5.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$653,215.65	\$660,981.90	-1.2%	\$7,513,371.36	\$7,423,488.59	1.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$170,240.00	\$162,154.00	5.0%	\$2,041,413.72	\$2,000,605.14	2.0%
Commerical Drivers License Fee	\$54,642.17	\$53,170.50	2.8%	\$593,221.93	\$641,031.54	-7.5%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$413,289.62	\$354,360.47	16.6%	\$4,847,655.35	\$4,630,119.01	4.7%
District Waste Tire Fee	\$63,294.08	\$107,686.75	-41.2%	\$967,685.80	\$760,601.64	27.2%

	June 2017	June 2016	Percent Increase/ (Decrease)	Twelve Months 2016-2017	Twelve Months 2015-2016	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$35,890.46	\$29,969.07	19.8%	\$418,946.38	\$401,488.21	4.3%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00			\$42.00	\$22.00	90.9%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,351.04	\$35,308.81	3.0%	\$440,656.98	\$461,040.42	-4.4%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,209,826.79	\$5,975,201.68	3.9%	\$71,760,448.51	\$70,050,110.29	2.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$35,132.75	\$37,030.97	-5.1%	\$1,058,250.94	\$1,096,897.73	-3.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,017.71	\$2,826.39	6.8%	\$33,224.80	\$30,185.83	10.1%
<u>Game Protection:</u>						
Fines & Interest	\$94,183.23	\$103,143.02	-8.7%	\$1,068,910.45	\$1,136,044.91	-5.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$88,435.36	\$80,685.27	9.6%	\$904,487.19	\$910,927.81	-0.7%
Breast Cancer/Komen License Plate	\$16,052.00	\$18,174.98	-11.7%	\$194,198.21	\$200,887.87	-3.3%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$316,338.32	\$288,604.08	9.6%	\$3,235,017.82	\$3,258,448.54	-0.7%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$223,774.34	\$204,165.96	9.6%	\$2,251,733.40	\$2,315,341.11	-2.7%
<u>UAMS</u>						
Additional Tobacco Tax	\$39,037.35	\$35,617.96	9.6%	\$399,133.15	\$402,143.94	-0.7%

	<u>June 2017</u>	<u>June 2016</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2016-2017</u>	<u>Twelve Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,656,394.11	\$21,790,887.82	4.0%	\$260,123,803.27	\$254,856,480.93	2.1%
Dyed Diesel Tax - 87/07	\$80,568.82	\$89,351.52	-9.8%	\$941,692.58	\$975,046.79	-3.4%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$39,911,523.53	\$38,473,490.66	3.7%	\$456,236,987.63	\$446,555,501.97	2.2%
Dyed Diesel Tax - 87/07	\$141,232.45	\$156,627.79	-9.8%	\$1,650,731.79	\$1,709,205.44	-3.4%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,670.38	\$9,217.05	4.9%	\$108,257.46	\$101,158.62	7.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$132,463,672.66</u>	<u>\$131,048,808.20</u>	<u>1.1%</u>	<u>\$1,524,877,238.24</u>	<u>\$1,490,073,953.36</u>	<u>2.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,653,181.06	\$2,976,296.33	-10.9%	\$22,623,768.96	\$22,049,507.57	2.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,100,212.81	\$3,968,714.23	3.3%	\$46,999,331.14	\$45,935,583.46	2.3%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						