

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

October 20, 2017

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Wednesday, October 18, 2017, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Request – FY18

1. Department of Parks and Tourism-War Memorial Stadium - \$855,000
2. Administrative Office of the Courts - \$25,000
3. Department of Higher Education - \$250,000

B. Item for Approval

Rainy Day Fund Release Request – FY18

Department of Higher Education - \$250,000 to upgrade Student Information System

C. Appropriation and/or Fund Transfer Request – FY18

Auditor of State – Operations \$20,000 Appropriation Transfer to Professional Fees from Travel and Unclaimed Property Operations \$120,000 to Professional Fees from Operating Expenses

D. Budget Classification Transfer Requests – FY18

State Medical Board – State Operations - \$48,000 from Professional Fees to Operating Expenses

E. Miscellaneous Federal Grant Appropriation Requests – FY18

Department of Arkansas Heritage – National Digital Newspaper Program - \$208,128 – 1 Position

The Subcommittee was also presented the:

Office of the Treasurer – Professional Fees Expenditure Report for September 2017; and
Department of Workforce Services TANF Transfers to DHS County Operations for Fiscal Year 2017

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative David Meeks