

SPREADSHEET #2

Department of Health Boards and Commissions		Page	Number
Agency	Number	Number	Number
0290	Arkansas State Board of Acupuncture and Related Techniques	40	C
0204	State Board of Examiners of Alcoholism and Drug Abuse Counselors	43	C
0208	Arkansas State Board of Athletic Training	46	C
0265	Arkansas State Board of Chiropractic Examiners	49	C
0228	Arkansas Board of Examiners in Counseling	52	C
0268	Arkansas State Board of Dental Examiners	55	C
0270	Arkansas Dietetics Licensing Board	58	C
0279	Arkansas Board of Dispensing Opticians	61	S
0271	Arkansas Board of Hearing Instrument Dispensers	114	C
0274	Arkansas State Medical Board	117	C
0277	Arkansas State Board of Nursing - Summary	128	S,C
	<i>Arkansas State Board of Nursing - Operations</i>	130	S
	<i>Arkansas State Board of Nursing - Nursing Education Workshops</i>	132	C
	<i>Arkansas State Board of Nursing - Scholar Loans</i>	134	C
	<i>Arkansas State Board of Nursing - Arkansas Center for Nursing Grants</i>	136	S
0280	State Board of Optometry	138	C
0283	Arkansas State Board of Pharmacy	142	C
	<i>Arkansas State Board of Pharmacy - Operations</i>	144	C
	<i>Arkansas State Board of Pharmacy - Pharmacy Student Loans - Cash</i>		
	<i>Arkansas State Board of Pharmacy - Pharmacy Student Loans and Scholarships</i>	146	C
0246	Arkansas State Board of Physical Therapy	149	C
0286	Arkansas Board of Podiatric Medicine	152	C
0289	Arkansas Psychology Board	155	C
0254	Arkansas Social Work Licensing Board	158	S
0292	Board of Examiners in Speech-Language Pathology and Audiology	161	C
0292	Arkansas Spinal Cord Commission	163	GR,F,C
	<i>Arkansas Spinal Cord Commission - Operations</i>	165	GR,F
	<i>Arkansas Spinal Cord Commission - Federal Operations</i>	167	F
	<i>Arkansas Spinal Cord Commission - Cash Operations</i>	169	C

Revenue:
Cash -C
Special-S
Federal-F

2023-2025 Biennium															
Historical Data						Agency Request and Executive Recommendation									
2021-2022		2022-2023				2023-2024				2024-2025					
Actual Exp	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos	Agency	Pos		
\$ 2,546	0	\$ 11,000	0	\$ 11,000	0	\$ 11,000	0	\$ 11,000	0	\$ 11,000	0	\$ 11,000	0		
\$ 23,674	0	\$ 31,966	0	\$ 31,966	0	\$ 31,966	0	\$ 31,966	0	\$ 31,966	0	\$ 31,966	0		
\$ 12,030	0	\$ 20,517	0	\$ 20,517	0	\$ 20,517	0	\$ 20,517	0	\$ 20,517	0	\$ 20,517	0		
\$ 137,660	2	\$ 189,987	2	\$ 200,648	2	\$ 200,648	2	\$ 201,968	2	\$ 201,968	2	\$ 201,968	2		
\$ 380,579	4	\$ 432,352	4	\$ 443,648	4	\$ 443,648	4	\$ 446,288	4	\$ 446,288	4	\$ 446,288	4		
\$ 268,212	2	\$ 417,513	3	\$ 365,567	2	\$ 365,567	2	\$ 366,887	2	\$ 366,887	2	\$ 366,887	2		
\$ 42,331	1	\$ 39,524	1	\$ 69,349	1	\$ 41,054	1	\$ 70,009	1	\$ 41,714	1	\$ 41,714	1		
\$ 41,379	1	\$ 50,442	1	\$ 93,348	1	\$ 70,308	1	\$ 94,008	1	\$ 70,968	1	\$ 70,968	1		
\$ 26,692	1	\$ 50,678	2	\$ 50,678	2	\$ 50,678	2	\$ 50,678	2	\$ 50,678	2	\$ 50,678	2		
\$ 2,903,148	41	\$ 3,776,061	41	\$ 3,587,549	34	\$ 3,587,549	34	\$ 3,609,989	34	\$ 3,609,989	34	\$ 3,609,989	34		
\$ 3,080,461	30	\$ 3,573,555	30	\$ 3,822,019	30	\$ 3,822,019	30	\$ 3,845,263	30	\$ 3,845,263	30	\$ 3,845,263	30		
\$ 2,880,012	30	\$ 3,284,230	30	\$ 3,532,694	30	\$ 3,532,694	30	\$ 3,555,938	30	\$ 3,555,938	30	\$ 3,555,938	30		
\$ -	0	\$ 16,325	0	\$ 16,325	0	\$ 16,325	0	\$ 16,325	0	\$ 16,325	0	\$ 16,325	0		
\$ 58,900	0	\$ 100,000	0	\$ 100,000	0	\$ 100,000	0	\$ 100,000	0	\$ 100,000	0	\$ 100,000	0		
\$ 141,549	0	\$ 173,000	0	\$ 173,000	0	\$ 173,000	0	\$ 173,000	0	\$ 173,000	0	\$ 173,000	0		
\$ 102,280	2	\$ 182,301	2	\$ 185,923	2	\$ 185,362	2	\$ 187,243	2	\$ 186,682	2	\$ 186,682	2		
\$ 2,355,569	10	\$ 2,459,767	11	\$ 2,608,013	10	\$ 2,608,013	10	\$ 2,614,982	10	\$ 2,614,982	10	\$ 2,614,982	10		
\$ 1,955,569	10	\$ 2,059,767	11	\$ 2,208,013	10	\$ 2,208,013	10	\$ 2,214,982	10	\$ 2,214,982	10	\$ 2,214,982	10		
\$ 400,000		\$ 400,000	0	\$ 400,000	0	\$ 400,000	0	\$ 400,000	0	\$ 400,000	0	\$ 400,000	0		
\$ 164,302	2	\$ 231,374	2	\$ 246,280	2	\$ 246,280	2	\$ 247,600	2	\$ 247,600	2	\$ 247,600	2		
\$ 1,773	0	\$ 6,240	0	\$ 6,240	0	\$ 6,240	0	\$ 6,240	0	\$ 6,240	0	\$ 6,240	0		
\$ 146,853	2	\$ 211,925	2	\$ 214,044	2	\$ 212,321	2	\$ 215,364	2	\$ 213,641	2	\$ 213,641	2		
\$ 164,857	2	\$ 195,865	2	\$ 217,437	2	\$ 217,437	2	\$ 218,757	2	\$ 218,757	2	\$ 218,757	2		
\$ 109,871	1	\$ 143,856	1	\$ 151,845	1	\$ 151,845	1	\$ 152,505	1	\$ 152,505	1	\$ 152,505	1		
\$ 2,394,336	25	\$ 2,983,178	25	\$ 3,046,522	25	\$ 3,046,522	25	\$ 3,063,888	25	\$ 3,063,888	25	\$ 3,063,888	25		
\$ 2,393,414	25	\$ 2,905,178	27	\$ 2,968,522	25	\$ 2,968,522	25	\$ 2,985,888	25	\$ 2,985,888	25	\$ 2,985,888	25		
\$ -	0	\$ 28,000	0	\$ 28,000	0	\$ 28,000	0	\$ 28,000	0	\$ 28,000	0	\$ 28,000	0		
\$ 922	0	\$ 50,000	0	\$ 50,000	0	\$ 50,000	0	\$ 50,000	0	\$ 50,000	0	\$ 50,000	0		
Grand Total				\$ 12,358,553	126	\$ 15,008,101	129	\$ 15,372,593	120	\$ 15,318,974	120	\$ 15,455,152	120	\$ 15,401,533	120