

ANALYSIS OF DEPARTMENT OF EDUCATION - PUBLIC SCHOOL FUND FY2021-23 APPROPRIATION REQUESTS AND RECOMMENDATIONS													
Department of Education - Div. of Elem. and Secondary Education													
						FY2021-FY2022				FY2022-FY2023			
Page #	APR NO	PROGRAM	ACTUAL FY2019-FY2020	BUDGET FY2020-FY2021	TOTAL AUTHORIZED FY2020-FY2021	Agency Request (AR) FY2021-FY2022	AR CHANGE FROM FY2020-21 AUTHORIZED	EXECUTIVE (ER) RECOMMENDATION FY2021-FY2022	ER CHANGE FROM FY2020-21 AUTHORIZED	Agency Request (AR) FY2022-FY2023	AR CHANGE FROM FY2020-21 AUTHORIZED	EXECUTIVE (ER) RECOMMENDATION FY2022-FY2023	ER CHANGE FROM FY2020-21 AUTHORIZED
249	59X	ADDITIONAL PUBLIC SCH EMPLOYEE INSURANCE	15,000,000	15,000,000	15,000,000	35,000,000	20,000,000	35,000,000	20,000,000	35,000,000	20,000,000	35,000,000	20,000,000
245	440	ADVANCED PLACEMENT INCENTIVE	1,030,574	1,275,000	1,275,000	1,275,000	-	1,275,000	-	1,275,000	-	1,275,000	-
241	311	ALTERNATIVE LEARNING	29,066,374	30,246,576	30,246,576	31,178,300	931,724	32,876,331	2,629,755	32,291,116	2,044,540	35,783,095	5,536,519
235	688	APSCN	19,450,826	23,355,444	23,382,575	23,440,326	57,751	23,440,326	57,751	23,449,255	66,680	23,449,255	66,680
245	445	ARKANSAS EASTER SEALS	193,113	193,113	193,113	193,113	-	193,113	-	193,113	-	193,113	-
241	2ZK	ARKANSAS LEADERSHIP ACADEMY MASTER PRINCIPAL	600,000	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	-	1,400,000	-
251	F81	AR SCHOOL RECOGNITION PROGRAM	6,700,100	7,000,000	7,000,000	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000	-
247	4HM	ARKANSAS TEACHER OF THE YEAR	97,130	100,000	100,000	100,000	-	100,000	-	100,000	-	100,000	-
247	459	ASSESSMENT/END OF COURSE TESTING	12,939,492	20,250,189	20,250,189	20,250,189	-	20,250,189	-	20,250,189	-	20,250,189	-
236	88	AT RISK	1,177,650	1,688,530	1,688,530	1,688,530	-	1,688,530	-	1,688,530	-	1,688,530	-
249	652	BETTER CHANCE PROGRAM	109,315,900	111,948,000	114,000,000	114,000,000	-	114,000,000	-	114,000,000	-	114,000,000	-
243	336	BONDED DEBT ASSISTANCE	10,514,872	28,455,384	28,455,384	28,455,384	-	28,455,384	-	28,455,384	-	28,455,384	-
251	V30	COMPUTER SCIENCE INITIATIVE	2,485,487	2,500,000	2,500,000	3,500,000	1,000,000	3,500,000	1,000,000	3,500,000	1,000,000	3,500,000	1,000,000
244	421	CONSOLIDATION INCENTIVE	-	5,981,400	5,981,400	5,981,400	-	5,981,400	-	5,981,400	-	5,981,400	-
240	2JA	CONTENT STANDARDS	91,283	161,000	161,000	161,000	-	161,000	-	161,000	-	161,000	-
238	1QV	CONTENT STANDARDS AND CURRICULUM	3,000	50,000	50,000	50,000	-	50,000	-	50,000	-	50,000	-
244	434	COOP EDUCATION TECH CENTERS*	1,200,000	1,200,000	1,200,000	1,200,000	-	1,200,000	-	1,200,000	-	1,200,000	-
248	59V	COORDINATED SCHOOL HEALTH	1,904,381	2,000,000	2,000,000	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-
248	4HN	DECLINING ENROLLMENT DISTRICTS	19,433,273	13,963,389	13,963,389	13,963,389	-	13,963,389	-	13,963,389	-	13,963,389	-
243	380	DEPT. OF CORRECTION	6,454,524	6,454,524	6,454,524	6,454,524	-	6,454,524	-	6,454,524	-	6,454,524	-

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27	240	2HX	DISTANCE LEARN OPERATIONS	7,494,915	7,575,000	7,575,000	7,575,000	-	7,575,000	-	7,575,000	-	7,575,000	-
28	250	698	DISTANCE LEARNING	4,300,000	4,760,000	4,760,000	4,760,000	-	4,760,000	-	4,760,000	-	4,760,000	-
29	250	697	EARLY CHILDHOOD SPECIAL EDUCATION	16,762,889	16,897,920	16,897,920	16,897,920	-	16,897,920	-	16,897,920	-	16,897,920	-
30	238	1XE	ECONOMIC EDUCATION	400,000	400,000	400,000	400,000	-	400,000	-	400,000	-	400,000	-
31	250	670	EDUCATION SERVICE COOPERATIVES	6,129,270	6,129,270	6,129,270	6,129,270	-	6,129,270	-	6,129,270	-	6,129,270	-
32	260	X41	EDUCATOR COMPENSATION REFORM PROGRAM	12,141,495	47,858,505	60,000,000	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000	-
33	252	X56	EIDT SPECIAL EDUCATION SERVICES	1,000,000	3,471,730	6,000,000	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000	-
34	236	82	ENGLISH LANGUAGE LEARNERS	15,079,641	17,916,047	17,916,047	17,916,047	-	18,484,481	568,434	17,916,047	-	19,075,847	1,159,800
35	253	E67	ENHANCED SALARY	-	-	-	-	-	15,000,000	15,000,000	-	-	15,000,000	15,000,000
36	239	2HR	ENHANCED STUDENT ACHIEVEMENT FUNDING	233,007,830	235,364,476	235,364,476	238,449,809	3,085,333	241,186,503	5,822,027	241,218,277	5,853,801	246,723,439	11,358,963
37	251	N55	ENHANCED TRANSPORTATION	5,000,000	5,000,000	5,000,000	5,000,000	-	6,000,000	1,000,000	5,000,000	-	7,200,000	2,200,000
38	252	V33	ESA MATCHING GRANT	5,300,000	5,300,000	5,300,000	5,300,000	-	5,300,000	-	5,300,000	-	5,300,000	-
39	242	326	GENERAL FACILITIES FUNDING	8,100,000	8,100,000	8,100,000	8,100,000	-	8,100,000	-	8,100,000	-	8,100,000	-
40	247	457	GIFTED & TALENTED	739,025	1,485,381	1,485,381	1,485,381	-	1,485,381	-	1,485,381	-	1,485,381	-
41	246	451	GRANTS TO SCHOOL DISTRICTS	67,856	67,856	67,856	67,856	-	67,856	-	67,856	-	67,856	-
42	250	669	HUMAN DEVELOPMENT CENTER EDUCATION	526,150	526,150	526,150	526,150	-	526,150	-	526,150	-	526,150	-
43	248	565	INTERVENTION BLOCK GRANTS	211,800	302,000	302,000	302,000	-	302,000	-	302,000	-	302,000	-
44	242	331	ISOLATED FUNDING	2,271,953	7,896,000	7,896,000	7,896,000	-	7,896,000	-	7,896,000	-	7,896,000	-
45	241	2ZM	MASTER PRINCIPAL BONUS	84,000	175,000	175,000	175,000	-	175,000	-	175,000	-	175,000	-
46	245	438	NATIONAL BOARD OF PROF TEACHING	17,517,781	18,738,000	18,738,000	18,738,000	-	18,738,000	-	18,738,000	-	18,738,000	-
47	238	1PS	NON-TRADITIONAL LICENSURE	49,500	50,000	50,000	50,000	-	50,000	-	50,000	-	50,000	-
48	233	2HY	OFFICE OF EDUCATION RENEWAL ZONES	1,144,282	1,353,246	1,353,215	1,357,141	3,926	1,357,141	3,926	1,357,561	4,346	1,357,561	4,346
49	251	N68	OPEN ENROLLMENT CHARTER FACILITIES AID	7,477,803	7,575,000	7,575,000	7,575,000	-	7,575,000	-	7,575,000	-	7,575,000	-
50	252	X06	POSITIVE YOUTH DEV. GRANTS	-	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-

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51	239	2HS	PROFESSIONAL DEVELOPMENT FUNDING	27,884,018	33,175,911	33,175,911	33,175,911	-	35,175,911	2,000,000	33,175,911	-	37,175,911	4,000,000
52	245	446	PUBLIC SCHOOL EMPLOYEE INSURANCE	57,246,216	57,373,600	57,373,600	57,373,600	-	57,373,600	-	57,373,600	-	57,373,600	-
53	244	394	RESIDENTIAL CENTERS/JUVENILE	16,344,979	16,345,087	16,345,087	16,345,087	-	16,345,087	-	16,345,087	-	16,345,087	-
54	252	V38	R.I.S.E. ARKANSAS	652,963	970,000	970,000	970,000	-	970,000	-	970,000	-	970,000	-
55	248	59W	SCHOOL FACILITY JOINT USE SUPPORT	321,085	500,000	500,000	500,000	-	500,000	-	500,000	-	500,000	-
56	246	447	SCHOOL FOOD SERVICES	1,650,000	1,650,000	1,650,000	1,650,000	-	1,650,000	-	1,650,000	-	1,650,000	-
57	247	454	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000	75,000	75,000	75,000	-	75,000	-	75,000	-	75,000	-
58	241	2ZH	SCHOOL FUNDING CONTINGENCY	-	-	25,000,000	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000	-
59	247	458	SCHOOL WORKER DEFENSE	2,410	390,000	390,000	390,000	-	390,000	-	390,000	-	390,000	-
60	248	566	SERIOUS OFFENDER	1,716,859	1,716,859	1,716,859	1,716,859	-	1,716,859	-	1,716,859	-	1,716,859	-
61	236	57	SMART START/SMART STEP	10,325,015	10,666,303	10,666,303	10,666,303	-	10,666,303	-	10,666,303	-	10,666,303	-
62	249	668	SPECIAL EDUCATION SERVICES	2,802,527	2,802,527	2,802,527	2,802,527	-	2,802,527	-	2,802,527	-	2,802,527	-
63	237	91	SPECIAL EDUCATION-CATASTROPHIC	13,020,000	13,020,000	13,020,000	13,020,000	-	13,500,000	480,000	13,020,000	-	13,998,150	978,150
64	241	2ZS	SPECIAL NEEDS ISOLATED FUNDING	8,624,036	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	-
65	238	2HP	STATE FOUNDATION FUNDING	2,045,527,559	2,119,976,293	2,119,976,293	2,108,075,611	(11,900,682)	2,136,100,941	16,124,648	2,140,354,136	20,377,843	2,206,861,456	86,885,163
66	242	332	STUDENT GROWTH	26,419,389	37,690,144	37,690,144	37,690,144	-	37,690,144	-	37,690,144	-	37,690,144	-
67	240	2HU	SUPPLEMENTAL MILLAGE	10,000,000	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
68	246	450	SURPLUS COMMODITIES	843,810	1,125,065	1,125,065	1,125,065	-	1,125,065	-	1,125,065	-	1,125,065	-
69	250	699	TEACHER LICENSING/MENTORING	5,313,579	6,065,758	6,065,758	6,065,758	-	6,065,758	-	6,065,758	-	6,065,758	-
70	240	2JC	TEACHER RECRUITMENT	2,099,998	2,100,000	2,100,000	2,100,000	-	2,100,000	-	2,100,000	-	2,100,000	-

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71	244	437	TEACHER RETIREMENT MATCHING	11,483,057	11,870,520	11,870,520	13,804,003	1,933,483	13,804,003	1,933,483	14,666,754	2,796,234	14,666,754	2,796,234
72	237	119	TECHNOLOGY GRANTS	3,602,678	3,602,678	3,602,678	3,602,678	-	3,602,678	-	3,602,678	-	3,602,678	-
73	237	108	TECHNOLOGY IMPROVEMENTS	453,688	500,000	500,000	500,000	-	500,000	-	500,000	-	500,000	-
74	243	34N	URT ACTUAL COLLECTIONS	25,325,004	34,500,000	34,500,000	34,500,000	-	34,500,000	-	34,500,000	-	34,500,000	-
75	246	452	WORKER'S COMPENSATION	2,341	450,000	450,000	450,000	-	450,000	-	450,000	-	450,000	-
76	237	94	YOUTH SHELTERS	165,000	165,000	165,000	165,000	-	165,000	-	165,000	-	165,000	-
77														
84														
85			<b>TOTAL PUBLIC SCHOOL FUND</b>	<b>\$ 2,854,365,380</b>	<b>\$ 3,039,894,875</b>	<b>\$ 3,086,643,740</b>	<b>\$ 3,101,755,275</b>	<b>\$ 15,111,535</b>	<b>\$ 3,153,263,764</b>	<b>\$ 66,620,024</b>	<b>\$ 3,138,787,184</b>	<b>\$ 52,143,444</b>	<b>\$ 3,237,629,595</b>	<b>\$ 150,985,855</b>
86														
87			<b>Green Highlight Indicates Change Levels Over or Under FY21 Authorized</b>											
88			<b>Yellow Highlight Indicates Totals</b>											

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273	200	VOCATIONAL START-UP GRANTS	2,658,737	2,445,000	2,749,613	4,740,000	1,990,387	4,740,000	1,990,387	4,740,000	1,990,387	4,740,000	1,990,387
275	201	VOCATIONAL CENTER AID	19,291,485	20,436,383	20,436,383	20,436,383	-	20,436,383	-	20,436,383	-	20,436,383	-
283	681	COORDINATED CAREER EDUCATION SERVICES	776,896	1,119,433	1,119,433	1,119,433	-	1,119,433	-	1,119,433	-	1,119,433	-
287	M77	CAREER COACHES - PUBLIC SCHOOL FUND	1,891,405	2,695,413	3,813,735	5,193,494	1,379,759	5,193,494	1,379,759	5,226,539	1,412,804	5,226,539	1,412,804
<b>TOTAL PUBLIC SCHOOL FUND</b>			<b>\$ 24,618,523</b>	<b>\$ 26,696,229</b>	<b>\$ 28,119,164</b>	<b>\$ 31,489,310</b>	<b>\$ 3,370,146</b>	<b>\$ 31,489,310</b>	<b>\$ 3,370,146</b>	<b>\$ 31,522,355</b>	<b>\$ 3,403,191</b>	<b>\$ 31,522,355</b>	<b>\$ 3,403,191</b>
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ANALYSIS OF DEPARTMENT OF EDUCATION - PUBLIC SCHOOL FUND													
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Department of Education - Arkansas State Library													
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371	83	AID TO PUBLIC LIBRARY	5,463,277	5,359,823	5,700,000	5,700,000		5,700,000	-	5,700,000		5,700,000	5,700,000
		TOTAL	5,463,277	5,359,823	5,700,000	5,700,000	-	5,700,000	-	5,700,000	-	5,700,000	5,700,000
		TOTAL PUBLIC SCHOOL FUND	\$ 5,463,277	\$ 5,359,823	\$ 5,700,000	\$ 5,700,000	\$ -	\$ 5,700,000	\$ -	\$ 5,700,000	\$ -	\$ 5,700,000	\$ 5,700,000
Green Highlight Indicates Change Levels Over or Under FY21 Authorized													
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