

**Summary of Institutions of Higher Education
Total Treasury Appropriation Requests
Compared to Authorized Appropriation**

Bureau of Legislative Research, October 28, 2016			AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB REC/
INSTITUTION/FUND	Vol/ Page	APPROPRIATION	REC	REC	REC	AHECB REC FY2017-18		AHECB REC FY2018-19		Line Item
		2016-17	2017-18	2018-19	\$ Change	% Change	\$ Change	% Change	Changes	
Four Year Institutions										
Arkansas State University - Jonesboro	1/109	\$85,893,595	\$91,010,715	\$92,918,732	\$5,117,120	5.96%	\$7,025,137	8.18%	*	
Arkansas Tech University	1/121	\$47,677,123	\$49,666,082	\$50,709,070	\$1,988,959	4.17%	\$3,031,947	6.36%	*	
Henderson State University	1/136	\$23,166,099	\$21,142,104	\$21,586,088	-\$2,023,995	-8.74%	-\$1,580,011	-6.82%	*	
Southern Arkansas University	1/151	\$17,849,473	\$23,720,931	\$24,219,071	\$5,871,458	32.89%	\$6,369,598	35.69%	*,**	
SAU - System	1/152	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%		
University of Arkansas - Fayetteville	1/198	\$178,909,390	\$190,017,933	\$194,008,309	\$11,108,543	6.21%	\$15,098,919	8.44%	*	
UA System and Various Divisions	1/199	\$86,552,396	\$84,416,943	\$86,505,078	-\$2,135,453	-2.47%	-\$47,318	-0.05%	*	
UAF - AREON Operations	1/202	\$2,797,500	\$1,200,000	\$1,200,000	-\$1,597,500	-57.10%	-\$1,597,500	-57.10%	*	
UAF - School-Mathematics, Sciences & the Arts	1/251	\$11,399,756	\$12,171,694	\$12,195,558	\$771,938	6.77%	\$795,802	6.98%	*,**	
UAF - Garvan Woodland Gardens	1/203	\$500,000	\$1,200,000	\$1,200,000	\$700,000	140.00%	\$700,000	140.00%	*	
UAF - Pryor Center for Arkansas History	1/204	\$250,000	\$173,087	\$173,087	-\$76,913	-30.77%	-\$76,913	-30.77%	*	
UAF - Research & Technology Park	1/206	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%		
UAF - World Trade Center	1/208	\$252,588	\$250,000	\$252,588	-\$2,588	-1.02%	\$0	0.00%	*	
UAF - Partners for Inclusive Communities	1/209	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%		
UAF - Ark. Centers for Rural Education in Autism & Related Disabilities	1/207	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%		
UA System - Buffalo River Monitoring	1/210	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%		
University of Arkansas - Fort Smith	1/266	\$27,295,019	\$26,220,925	\$26,771,564	-\$1,074,094	-3.94%	-\$523,455	-1.92%	*	
University of Arkansas - Little Rock	1/279	\$76,004,418	\$73,536,662	\$75,096,132	-\$2,467,756	-3.25%	-\$908,286	-1.20%	*	
UALR - Nanotechnology	1/280	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%		
University of Arkansas - Medical Sciences	1/313	\$122,484,258	\$112,536,958	\$116,168,062	-\$9,947,300	-8.12%	-\$6,316,196	-5.16%	*,**	
UAMS - Child Abuse and Neglect Prevention	1/319	\$5,041,918	\$5,163,233	\$5,287,096	\$121,315	2.41%	\$245,178	4.86%	*	
UAMS - Healthcare Initiative	1/314	\$7,100,000	\$7,100,000	\$7,100,000	\$0	0.00%	\$0	0.00%		
UAMS - Colorectal Cancer Screening	1/316	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%		
UAMS - Psychiatric Research Inst. & Peds-Trauma	1/315	\$2,068,755	\$1,990,950	\$2,032,760	-\$77,805	-3.76%	-\$35,995	-1.74%	*	
UAMS - Newborn Umbilical Cord Blood Initiative	1/317	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%		
UAMS - Adult Sickle Cell Disease Program	1/318	\$379,993	\$379,993	\$379,993	\$0	0.00%	\$0	0.00%		
University of Arkansas - Monticello	1/294	\$15,294,899	\$14,573,227	\$14,871,915	-\$721,672	-4.72%	-\$422,984	-2.77%	*	
UAM - Crossett	1/295	\$2,055,849	\$1,811,324	\$1,849,362	-\$244,525	-11.89%	-\$206,487	-10.04%	*	
UAM - McGehee	1/296	\$2,549,019	\$2,430,015	\$2,481,045	-\$119,004	-4.67%	-\$67,974	-2.67%	*	
University of Arkansas - Pine Bluff	1/353	\$29,603,519	\$28,036,918	\$28,625,693	-\$1,566,601	-5.29%	-\$977,826	-3.30%	*,**	
University of Central Arkansas	1/368	\$68,068,962	\$72,371,940	\$73,891,751	\$4,302,978	6.32%	\$5,822,789	8.55%	*	
Total - Four Year Institutions		\$823,644,529	\$831,571,634	\$849,972,954	\$7,927,105		\$26,328,425			

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Bureau of Legislative Research, October 28, 2016									
INSTITUTION/FUND	Vol/ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB REC/
		APPROPRIATION	REC	REC	AHECB REC FY2017-18	AHECB REC FY2018-19	AHECB REC/	Line Item	
		2016-17	2017-18	2018-19	\$ Change	% Change	\$ Change	% Change	Changes
Two Year Institutions									
Arkansas Northeastern College	2/12	\$10,576,552	\$10,089,035	\$10,300,904	-\$487,517	-4.61%	-\$275,648	-2.61%	*
Arkansas State University - Beebe	2/24	\$13,949,754	\$14,195,680	\$14,493,789	\$245,926	1.76%	\$544,035	3.90%	*
ASUB - Heber Springs	2/25	\$900,520	\$0	\$0	-\$900,520	-100.00%	-\$900,520	-100.00%	**
Arkansas State University Mid-South	2/51	\$6,395,446	\$6,048,921	\$6,175,948	-\$346,525	-5.42%	-\$219,498	-3.43%	*
ASUMS - ADTEC/Univ. Center Partners	2/52	\$2,091,350	\$1,531,500	\$1,563,662	-\$559,850	-26.77%	-\$527,688	-25.23%	*
Arkansas State University - Mountain Home	2/36	\$5,723,853	\$5,173,435	\$5,282,077	-\$550,418	-9.62%	-\$441,776	-7.72%	*
Arkansas State University - Newport	2/64	\$8,204,315	\$8,893,240	\$9,079,998	\$688,925	8.40%	\$875,683	10.67%	*
Black River Technical College	2/74	\$8,889,277	\$8,358,725	\$8,534,258	-\$530,552	-5.97%	-\$355,019	-3.99%	*
College of The Ouachitas	2/88	\$4,942,489	\$4,683,647	\$4,782,004	-\$258,842	-5.24%	-\$160,485	-3.25%	*
Cossatot Community College of the UA	2/102	\$5,467,673	\$5,395,006	\$5,508,301	-\$72,667	-1.33%	\$40,628	0.74%	*
East Arkansas Community College	2/112	\$6,914,173	\$6,603,402	\$6,742,074	-\$310,771	-4.49%	-\$172,099	-2.49%	*
National Park College	2/124	\$11,434,559	\$10,933,972	\$11,163,586	-\$500,587	-4.38%	-\$270,973	-2.37%	*
North Arkansas College	2/134	\$9,481,584	\$9,023,674	\$9,213,171	-\$457,910	-4.83%	-\$268,413	-2.83%	*
Northwest Arkansas Community College	2/147	\$17,251,512	\$15,341,622	\$15,663,796	-\$1,909,890	-11.07%	-\$1,587,716	-9.20%	*
NWACC-Child Protection Training Center	2/146	\$118,282	\$120,800	\$123,337	\$2,518	2.13%	\$5,055	4.27%	*
Ozarka College	2/158	\$6,094,340	\$5,254,817	\$5,354,668	-\$839,523	-13.78%	-\$739,672	-12.14%	*
Phillips Community College of the UA	2/170	\$7,660,116	\$7,220,769	\$7,375,856	-\$439,347	-5.74%	-\$284,260	-3.71%	*
PCCUA - Dewitt	2/171	\$1,344,204	\$1,327,257	\$1,346,234	-\$16,947	-1.26%	\$2,030	0.15%	*
PCCUA - Stuttgart	2/172	\$1,893,901	\$1,838,953	\$1,883,015	-\$54,948	-2.90%	-\$10,886	-0.57%	*
Pulaski Technical College	2/188	\$23,633,802	\$17,411,209	\$17,776,844	-\$6,222,593	-26.33%	-\$5,856,958	-24.78%	*
Rich Mountain Community College	2/200	\$3,601,187	\$3,422,090	\$3,493,954	-\$179,097	-4.97%	-\$107,233	-2.98%	*,**
South Arkansas Community College	2/213	\$7,470,033	\$7,128,333	\$7,276,453	-\$341,700	-4.57%	-\$193,580	-2.59%	*
SAU - Tech	2/224	\$7,375,534	\$6,496,407	\$6,632,832	-\$879,127	-11.92%	-\$742,702	-10.07%	*
SAUT - AR Environmental Academy	2/237	\$625,608	\$512,876	\$520,775	-\$112,732	-18.02%	-\$104,833	-16.76%	*
SAUT - AR Fire Training Academy	2/249	\$2,397,142	\$2,464,029	\$2,873,783	\$66,887	2.79%	\$476,641	19.88%	*
Southeast Arkansas College	2/258	\$7,977,071	\$7,611,997	\$7,771,849	-\$365,074	-4.58%	-\$205,222	-2.57%	*
UA - Community College at Batesville	2/268	\$5,253,844	\$4,997,821	\$5,102,775	-\$256,023	-4.87%	-\$151,069	-2.88%	*
UA - Community College at Hope	2/278	\$6,749,516	\$6,450,944	\$6,586,414	-\$298,572	-4.42%	-\$163,102	-2.42%	*
UA - Community College at Morrilton	2/288	\$7,533,929	\$6,891,090	\$7,035,803	-\$642,839	-8.53%	-\$498,126	-6.61%	*,**
Total - Two Year Institutions		\$201,951,566	\$185,421,251	\$189,658,160	-\$16,530,315		-\$12,293,406		
Total - All Institutions		\$1,025,596,095	\$1,016,992,885	\$1,039,631,114	-\$8,603,210		\$14,035,019		

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Bureau of Legislative Research, October 28, 2016									
INSTITUTION/FUND	Vol./ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB
		APPROPRIATION	REC	REC	AHECB REC FY2017-18	AHECB REC FY2018-19	REC/		
		2016-17	2017-18	2018-19	\$ Change	% Change	\$ Change	% Change	Line Item Changes
Four Year Institutions									
Arkansas State University - Jonesboro	1/111	\$237,174,683	\$237,174,683	\$237,174,683	\$0	0.00%	\$0	0.00%	
Arkansas Tech University	1/122	\$187,246,858	\$187,246,858	\$187,246,858	\$0	0.00%	\$0	0.00%	*
Henderson State University	1/137	\$132,863,500	\$132,863,500	\$132,863,500	\$0	0.00%	\$0	0.00%	
Southern Arkansas University	1/153	\$54,000,000	\$54,050,000	\$54,200,000	\$50,000	0.09%	\$200,000	0.37%	*
University of Arkansas - Fayetteville	1/213	\$704,037,232	\$897,364,000	\$1,036,683,000	\$193,326,768	27.46%	\$332,645,768	47.25%	*
UA System and Various Divisions	1/214	\$222,109,624	\$222,109,624	\$222,109,624	\$0	0.00%	\$0	0.00%	
UAF - Soils Testing and Research	1/215	\$3,750,000	\$3,750,000	\$3,750,000	\$0	0.00%	\$0	0.00%	
UAF - School-Mathematics, Sciences & the Arts	1/252	\$30,000,000	\$30,000,000	\$30,000,000	\$0	0.00%	\$0	0.00%	*,**
UAF - AREON	1/216	\$55,003,500	\$55,003,500	\$55,003,500	\$0	0.00%	\$0	0.00%	*
University of Arkansas - Fort Smith	1/267	\$221,901,642	\$221,901,642	\$221,901,642	\$0	0.00%	\$0	0.00%	
University of Arkansas - Little Rock	1/282	\$371,200,000	\$371,200,000	\$371,200,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Medical Sciences	1/333	\$1,905,405,000	\$1,995,793,000	\$1,995,793,000	\$90,388,000	4.74%	\$90,388,000	4.74%	*
UAMS - Pharmacy Student Loans	1/334	\$550,000	\$550,000	\$550,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Monticello	1/297	\$55,162,380	\$55,162,380	\$55,162,380	\$0	0.00%	\$0	0.00%	*
UAM - Crossett	1/298	\$2,007,320	\$2,007,320	\$2,007,320	\$0	0.00%	\$0	0.00%	
UAM - McGehee	1/299	\$1,880,300	\$1,880,300	\$1,880,300	\$0	0.00%	\$0	0.00%	
University of Arkansas - Pine Bluff	1/354	\$124,849,086	\$124,849,086	\$124,849,086	\$0	0.00%	\$0	0.00%	
University of Central Arkansas	1/369	\$408,800,000	\$408,800,000	\$408,800,000	\$0	0.00%	\$0	0.00%	
Total - Four Year Institutions		\$4,717,941,125	\$5,001,705,893	\$5,141,174,893	\$283,764,768		\$423,233,768		
Two Year Institutions									
Arkansas Northeastern College	2/13	\$28,500,000	\$28,500,000	\$28,500,000	\$0	0.00%	\$0	0.00%	
Arkansas State University - Beebe	2/26	\$60,634,400	\$82,695,000	\$82,695,000	\$22,060,600	36.38%	\$22,060,600	36.38%	*
ASUB - Heber Springs	2/27	\$22,060,600	\$0	\$0	-\$22,060,600	-100.00%	-\$22,060,600	-100.00%	**
Arkansas State University Mid-South	2/53	\$81,035,000	\$81,035,000	\$81,035,000	\$0	0.00%	\$0	0.00%	
Arkansas State University - Mountain Home	2/37	\$32,870,000	\$32,870,000	\$32,870,000	\$0	0.00%	\$0	0.00%	
Arkansas State University - Newport	2/65	\$31,870,000	\$31,870,000	\$31,870,000	\$0	0.00%	\$0	0.00%	*
Black River Technical College	2/75	\$64,985,400	\$64,985,400	\$64,985,400	\$0	0.00%	\$0	0.00%	
College of the Ouachitas	2/89	\$12,930,486	\$12,930,486	\$12,930,486	\$0	0.00%	\$0	0.00%	**
Cossatot Community College of the UA	2/103	\$25,398,000	\$25,398,000	\$25,398,000	\$0	0.00%	\$0	0.00%	
East Arkansas Community College	2/113	\$27,400,000	\$27,400,000	\$27,400,000	\$0	0.00%	\$0	0.00%	
National Park College	2/125	\$46,015,000	\$46,015,000	\$46,015,000	\$0	0.00%	\$0	0.00%	
North Arkansas College	2/135	\$49,385,000	\$49,385,000	\$49,385,000	\$0	0.00%	\$0	0.00%	*
Northwest Arkansas Community College	2/149	\$202,510,000	\$202,510,000	\$202,510,000	\$0	0.00%	\$0	0.00%	
Ozarka College	2/159	\$14,351,000	\$14,351,000	\$14,351,000	\$0	0.00%	\$0	0.00%	

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INSTITUTION/FUND	Vol./ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB	
		APPROPRIATION	REC	REC	AHECB REC FY2017-18	AHECB REC FY2018-19	REC/			
		2016-17	2017-18	2018-19	\$ Change	% Change	\$ Change	% Change	Line Item	Changes
Phillips Community College of the UA	2/173	\$27,590,000	\$27,590,000	\$27,590,000	\$0	0.00%	\$0	0.00%		*
PCCUA - Dewitt	2/174	\$8,770,000	\$8,770,000	\$8,770,000	\$0	0.00%	\$0	0.00%		
PCCUA - Stuttgart	2/175	\$9,270,000	\$9,270,000	\$9,270,000	\$0	0.00%	\$0	0.00%		
Pulaski Technical College	2/189	\$298,160,000	\$298,160,000	\$298,160,000	\$0	0.00%	\$0	0.00%		
Rich Mountain Community College	2/201	\$10,195,000	\$10,195,000	\$10,195,000	\$0	0.00%	\$0	0.00%		
South Arkansas Community College	2/214	\$35,303,015	\$35,303,015	\$35,303,015	\$0	0.00%	\$0	0.00%		
SAU - Tech	2/225	\$19,625,000	\$19,625,000	\$19,625,000	\$0	0.00%	\$0	0.00%		
SAUT - Arkansas Environmental Academy	2/238	\$1,573,000	\$1,573,000	\$1,573,000	\$0	0.00%	\$0	0.00%		
SAUT - Arkansas Fire Training Academy	2/250	\$2,541,000	\$2,541,000	\$2,541,000	\$0	0.00%	\$0	0.00%		
Southeast Arkansas College	2/259	\$32,450,000	\$32,450,000	\$32,450,000	\$0	0.00%	\$0	0.00%		
UA - Community College at Batesville	2/269	\$45,285,000	\$45,285,000	\$45,285,000	\$0	0.00%	\$0	0.00%		
UA - Community College at Hope	2/279	\$12,049,640	\$12,049,640	\$12,049,640	\$0	0.00%	\$0	0.00%		
UA - Community College at Morrilton	2/289	\$43,625,000	\$43,625,000	\$43,625,000	\$0	0.00%	\$0	0.00%		
Total - Two Year Institutions		\$1,246,381,541	\$1,246,381,541	\$1,246,381,541	\$0		\$0			
Total - All Institutions		\$5,964,322,666	\$6,248,087,434	\$6,387,556,434	\$283,764,768		\$423,233,768			

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INSTITUTION/FUND	Vol./ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB
		APPROPRIATION	REC	REC	AHECB REC FY2017-18		AHECB REC FY2018-19		REC/
		2016-17	2017-18	2018-19	\$ Change	% Change	\$ Change	% Change	Line Item Changes
ASUJ - Arkansas Biosciences Institute (Tobacco)	1/110	\$5,643,838	\$5,643,838	\$5,643,838	\$0	0.00%	\$0	0.00%	
UAF - Arkansas Biosciences Institute (Tobacco)	1/211	\$2,375,563	\$2,375,563	\$2,375,563	\$0	0.00%	\$0	0.00%	
UAF - Agricultural Experiment Station (Tobacco)	1/212	\$2,415,432	\$2,415,432	\$2,415,432	\$0	0.00%	\$0	0.00%	
UAF - Criminal Justice Institute (Special State Asset Forfeiture)	1/200	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%	
UAF - Electrical Energy Advancement Program (AR State Energy Conservation)	1/205	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
UAF - Law School (Legal Filing Fees)	1/201	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
UALR - Law School (Legal Filing Fees)	1/281	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
UAMS - Institute on Aging (Tobacco)	1/329	\$2,320,796	\$2,320,796	\$2,320,796	\$0	0.00%	\$0	0.00%	
UAMS - College of Public Health (Tobacco)	1/330	\$3,195,946	\$3,195,946	\$3,195,946	\$0	0.00%	\$0	0.00%	
UAMS - Arkansas Biosciences Institute (Tobacco)	1/331	\$6,180,957	\$6,180,957	\$6,180,957	\$0	0.00%	\$0	0.00%	
UAMS - Delta AHEC (Tobacco)	1/332	\$2,235,565	\$2,235,565	\$2,235,565	\$0	0.00%	\$0	0.00%	
UAMS - Nursing Loans & Scholarships (Misc. Agencies)	1/321	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%	
UAMS - Medical Loans & Scholarships (Misc. Agencies)	1/320	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%	
UAMS - Breast Cancer Research (Breast Cancer Research)	1/325	\$1,194,216	\$1,194,216	\$1,194,216	\$0	0.00%	\$0	0.00%	
UAMS - Poison & Drug Info Center & Disease Management (Misc. Agencies)	1/322	\$299,959	\$299,959	\$299,959	\$0	0.00%	\$0	0.00%	
UAMS - Breast Cancer Research: Komen (Breast Cancer Research)	1/326	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
UAMS - Domestic Violence Shelter Programs (Domestic Peace)	1/328	\$7,150,000	\$7,150,000	\$7,150,000	\$0	0.00%	\$0	0.00%	
UAMS - Poison & Drug Information Center (Misc. Agencies)	1/323	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Initiative (Newborn Umbilical Cord Blood Init.)	1/327	\$546,000	\$546,000	\$546,000	\$0	0.00%	\$0	0.00%	
UAMS Health Improvement	1/324	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
Total		\$38,258,272	\$38,258,272	\$38,258,272	\$0	0.00%	\$0	0.00%	

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*** Denotes requested removal of, or new, appropriation section