

---

**Report  
PEER/Review Subcommittee  
of the  
Joint Budget Committee  
January 29<sup>th</sup>, 2019**

---

Co-Chairs:

The PEER/Review Subcommittee met on Thursday, January 24<sup>th</sup>, 2019 in Big Mac Committee Room B and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

**1. Cash Fund Appropriation Increase Requests – FY19**

1. DFA-Racing Commission – \$50,000.00
2. Department of Heritage-Arkansas Historic Preservation Program – \$72,500.00

**2. Appropriation and/or Fund Transfer Requests – FY19**

1. **Approval** - Arkansas Department of Transportation – \$7,300,000.00 from Arkansas Highway Transfer Fund to State Highway and Transportation Department Fund for funding to meet the required state match for Federal Fiscal Year (FFY) 2019 Federal Funds.

**3. Miscellaneous Federal Grant Appropriation Request – FY19**

1. Department of Health – Prevention and Management of Diabetes and Heart Disease - \$1,692,853.00 (1) position
2. Department of Career Education – Division of County Operations SNAP Education and Training - \$730,130.00 (3) positions

**4. Pay Plan Holding Account Transfer Requests – FY19**

1. Department of Career Education-Rehabilitation Services – \$62,000.00
2. Board of Examiners in Counseling – \$53,500.00
3. Department of Career Education – \$102,500.00

**5. Review of Methods of Finance**

1. Arkansas State University – Student Community Center Renovation - \$925,000.00
2. Arkansas Tech University – E&G Building Maintenance FY 18-19 - \$999,000.00
3. U of A Fayetteville – Leroy Pond Drive Extension - \$2,440,424.00
4. U of A Fayetteville – Baseball Clubhouse - \$21,734,900.00

**6. Review of General Contractors Construction Projects exceeding Five Million Dollars (on file)**

1. U of A Fayetteville – Baseball Clubhouse – Kinco Constructors - \$25,000,000.00

**7. Review of Discretionary Grants (on file)**

1. Department of Human Services (6 grants)  
*Grant #4 for DHS-Division of Youth Services amount changed to \$29,765.00*

**8. Review of Professional/Consultant Services Contracts**

1. Construction Related Contracts (Pages 2 - 6)
2. Out - of - State Contracts (Page 7 )
3. Contracts Between State Agencies (Page 8)
4. In - State Contracts (Pages 9 - 10)

**9. The Subcommittee Reviewed Technical & General Services Contracts**

1. Technical & General Services Contracts (Page 11)

Respectfully submitted by Subcommittee Co-Chairs Senator Gary Stubblefield and Representative Monte Hodges.

**Construction-Related Contracts**

**1. Agency:** Arkansas Tech **Contractor:** CRAFTON TULL & ASSOCIATES INC,  
**Location:** Russellville **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 02/01/2019 06/30/2019 **Procurement:** RFQ  
**Total After Review:** \$240,000.00 **Funding:** Cash - 100% -  
**Total Projected:** \$240,000.00 **MOF:** **Contract Number:** RA19130364  
**Org/Amt:** **Amount** **Paid To Date** **Objective:** **New Exp Date**  
Original: 240,000.00 Provide engineering, planning, survey, and landscape architecture services for the construction of a new campus entry boulevard and the implementation of a campus wide wayfinding program.

**2. Agency:** Parks & Tourism **Contractor:** Allison Architects, Inc.  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$439,569.50 **Org. Term:** 10/25/2014 06/30/2015 **Procurement:** ABA  
**Total After Review:** \$445,319.19 **Funding:** Other - 100% - Amendment 75, FY15 ANCRC, FY16 ANCRC, FY17 ANCRC, FY19 ANCRC-100%  
**Total Projected:** \$115,762.50 **MOF:** **Contract Number:** 4600033145  
**Org/Amt:** **Amount** **Paid To Date** **Objective:** **New Exp Date**  
Amd. 10 5,749.69 360,156.33 Increase Compensation \$5,749.69 for projects at Mississippi River and roofing projects at various State Parks.  
**History:**  
Amd. 9 76,200.84 355,090.05 Increase Compensation \$68,700.84 and increase Expense \$7,500 for projects located at Woolly Hollow, Delta Heritage Trail, and roofing projects at various State Parks.  
Amd. 8 6,000.00 306,352.97 Increase Expense for ongoing projects located at Arkansas Museum of Natural Resources, Cossatot, Lake Chicot, Mississippi River, Prairie Grove and Woolly Hollow State Parks 06/30/2019  
Amd. 7 0.00 261,056.26 Extend time for ongoing projects at Arkansas Museum of Natural Resources, Cossatot, Lake Chicot, Mississippi River, Prairie Grove and Woolly Hollow State Parks. 06/30/2019  
Amd. 6 27,589.71 240,724.66 Increase Compensation \$20,589.71 and increase Expense \$7,000 for ongoing projects located at Arkansas Museum of Natural Resources, Cossatot, Lake Chicot, Mississippi River, Prairie Grove and Woolly Hollow State Parks.  
Amd. 5 59,911.15 188,600.32 Increase Compensation \$53,911.15 and increase Expense \$6,000 for ongoing projects at Cossatot, Lake Chicot, Mississippi River, Prairie Grove and Woolly Hollow State Parks. Also, vendor name change.  
Amd. 4 14,000.00 137,532.80 Increase Compensation \$4000 for the new Visitor Center located at Woolly Hollow State Park and increase Expense \$10,000.  
Amd. 3 103,457.80 23,143.41 Increase Compensation \$96,457.80 and increase Expense \$7,000 for projects at Arkansas Museum of Natural Resources, Lake Chicot, Mississippi River, and Prairie Grove Battlefield State Parks.  
Amd. 2 53,800.00 5,904.63 Increase Compensation (+\$43,800) and increase Expense (+\$10,000) for the renovation of the Visitor Center located at Cossatot River State Park and for a new Visitor Center located at Woolly Hollow State Park.  
Amd. 1 0.00 0.00 Extend time for completion of design for projects located at Arkansas Museum of Natural Resources, Cane Creek, Daisy, Lake Chicot, Mississippi River, Prairie Grove Battlefield, and Woolly Hollow State Parks. 06/30/2017  
Original: 98,610.00 To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction and repair / renovation projects within the Arkansas State Parks System.

**3. Agency:** Parks & Tourism **Contractor:** ALTA PLANNING DESIGN INC  
**Location:** PORTLAND **State:** OR  
**Total Authorized:** \$1,333,434.72 **Org. Term:** 12/01/2017 06/30/2019 **Procurement:** ABA  
**Total After Review:** \$1,503,648.45 **Funding:** State - 14%; Other - 86% - Amendment 75-86%  
**Total Projected:** \$2,865,512.00 **MOF:** **Contract Number:** 4600041483  
**Org/Amt:** **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 2	170,213.73	278,434.34	Increase Compensation \$170,213.73 for the Rowher to Watson section of trail at Delta Heritage Trail State Park.
<b>History:</b>			
Amd. 1	207,002.28	0.00	Increase Compensation \$207,002.28 for the Rowher to Watson section at Delta Heritage Trail State Park.
Original:	1,126,432.44		To provide professional engineering services for the production of biddable plans and specifications for approximately 35.5 miles of gravel-surfaced hike/bike trail and rehabilitation/replacement of related railroad trestle, bridges, and infrastructure located at Delta Heritage Trail State Park.

<b>4. Agency:</b>	Parks & Tourism		<b>Contractor:</b>	AMR Architects, Inc.		<b>Location:</b>	Little Rock	<b>State:</b>	AR
<b>Total Authorized:</b>	\$169,251.61	<b>Org. Term:</b>	11/01/2016	06/30/2017	<b>Procurement:</b>	ABA			
<b>Total After Review:</b>	\$192,634.69	<b>Funding:</b>	Other - 100% - FY17 ANCRC, Amendment 75, FY19 ANCRC-100%						
<b>Total Projected:</b>	\$131,519.77	<b>MOF:</b>	<b>Contract Number:</b> 4600038852						
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>					<b>New Exp Date</b>	
Amd. 4	23,383.08	65,223.51	Increase Compensation of \$23,383.08 for projects at Mount Nebo, Petit Jean and Mount Magazine State Parks.						
<b>History:</b>									
Amd. 3	37,735.80	50,152.86	Increase Compensation of \$27,735.80 and increase Expense \$10,000 for projects at White Oak Lake State Park.						
Amd. 2	20,300.00	24,555.95	Increase Compensation of \$15,300 and increase Expense \$5,000 for a project at Mount Magazine State Park.						
Amd. 1	0.00	0.00	Extend time for ongoing projects located at Lake Dardanelle, Mount Nebo, and Petit Jean State Parks.					06/30/2019	
Original:	111,215.81		To provide professional on-call type architectural design services for the production of biddable plans and specifications for design of selected projects within the Arkansas State Parks System.						

<b>5. Agency:</b>	Parks & Tourism		<b>Contractor:</b>	AMR Architects, Inc.		<b>Location:</b>	Little Rock	<b>State:</b>	AR
<b>Total Authorized:</b>	\$301,474.93	<b>Org. Term:</b>	12/01/2016	06/30/2017	<b>Procurement:</b>	ABA			
<b>Total After Review:</b>	\$321,512.70	<b>Funding:</b>	Other - 100% - FY17 ANCRC, FY18 ANCRC-100%						
<b>Total Projected:</b>	\$142,750.00	<b>MOF:</b>	<b>Contract Number:</b> 4600039030						
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>					<b>New Exp Date</b>	
Amd. 4	20,037.77	267,009.10	Increase Compensation \$20,037.77 for ongoing cabin projects at Ozark Folk Center and Village Creek State Parks.						
<b>History:</b>									
Amd. 3	71,274.93	189,076.53	Increase Compensation \$71,274.93 for ongoing cabin projects at Ozark Folk Center and Village Creek State Parks.						
Amd. 2	112,600.00	69,731.03	Increase Compensation for ongoing projects at Ozark Folk Center and Village Creek State Parks						
Amd. 1	0.00	0.00	Extend time for ongoing projects at Ozark Folk Center and Village Creek State Parks.					06/30/2019	
Original:	117,600.00		To provide professional architectural design services for renovation of nine (9) rental cabins at Village Creek State Park; and thirty (30) cabins with sixty (60) rental units at Ozark Folk Center State Park.						

<b>6. Agency:</b>	Parks & Tourism		<b>Contractor:</b>	CEI Engineering, Inc.		<b>Location:</b>	Bentonville	<b>State:</b>	AR
<b>Total Authorized:</b>	\$320,537.22	<b>Org. Term:</b>	11/01/2016	06/30/2017	<b>Procurement:</b>	ABA			
<b>Total After Review:</b>	\$345,940.22	<b>Funding:</b>	Other - 100% - FY17 ANCRC, Amendment 75, FY19 ANCRC-100%						
<b>Total Projected:</b>	\$53,515.00	<b>MOF:</b>	<b>Contract Number:</b> 4600038855						
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>					<b>New Exp Date</b>	
Amd. 3	25,403.00	158,145.42	Increase Compensation \$20,403 and increase Expense \$5,000 for a Day-Use project at Withrow Springs State Park.						
<b>History:</b>									
Amd. 2	131,984.32	140,601.21	Increase Compensation \$87,484.32 and increase Expense \$44,500 for projects at DeGray Lake Resort, Hobbs, Lake Catherine, and Mount Magazine State Parks.						

Amd. 1	142,740.90	0.00	Extend time, increase Compensation \$132,740.90 and increase Expense \$10,000 for ongoing projects at Devil's Den, Hobbs, Lake Fort Smith, Mount Magazine, and Withrow Springs State Parks.	06/30/2019
Original:	45,812.00		To provide professional on-call type engineering design services for the production of biddable plans and specifications for design of selected projects within the Arkansas State Parks System.	

<b>7. Agency:</b>	Parks & Tourism		<b>Contractor:</b>	Polk Stanley Wilcox Architects LTD		<b>State:</b>	AR
			<b>Location:</b>	Little Rock			
<b>Total Authorized:</b>	\$319,545.92	<b>Org. Term:</b>	10/25/2012	06/30/2013	<b>Procurement:</b>	ABA	
<b>Total After Review:</b>	\$323,274.38	<b>Funding:</b>	Other - 100% - Amendment 75-100%				
<b>Total Projected:</b>	\$167,750.00	<b>MOF:</b>		<b>Contract Number:</b>	4600027687		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>	
Amd. 7	3,728.46	274,927.65	Increase Compensation \$3,728.46 for the new Visitor Center located at Jacksonport State Park due to increase in construction cost.				
<b>History:</b>							
Amd. 6	6,234.72	266,547.69	Increase Compensation \$6,234.72 for the completion of construction administration of a new Visitor Center located at Jacksonport State Park due to increase in construction cost.				
Amd. 5	0.00	251,853.82	Extend time for the completion of construction administration for a new Visitor Center located at Jacksonport State Park.			06/30/2019	
Amd. 4	5,000.00	135,634.66	Increase Expense \$5,000 for a new Visitor Center located at Jacksonport State Park.				
Amd. 3	48,586.20	135,634.66	Increase Compensation \$48,586.20 for a new Visitor Center located at Jacksonport State Park.				
Amd. 2	121,225.00	119,725.11	Extend time for the completion of design and increase Compensation (\$121,225) due to increase in estimated construction cost and adding construction administration for the new Visitor Center located at Jacksonport State Park.			06/30/2017	
Amd. 1	0.00	4,387.50	Extend time for the continuation of design of a new Visitor Center located at Jacksonport State Park.			06/30/2015	
Original:	138,500.00		To provide professional architectural design services for the production of biddable Plans and Specifications for the construction of a new Visitor Center to include site improvements, parking, access, and all utilities located at Jacksonport State Park.				

<b>8. Agency:</b>	Parks & Tourism		<b>Contractor:</b>	Pollution Management, Inc.		<b>State:</b>	AR
			<b>Location:</b>	Little Rock			
<b>Total Authorized:</b>	\$273,603.38	<b>Org. Term:</b>	10/25/2014	06/30/2015	<b>Procurement:</b>	ABA	
<b>Total After Review:</b>	\$304,461.16	<b>Funding:</b>	Other - 100% - FY15 ANCRC, FY16 ANCRC, FY17 ANCRC, Amendment 75-100%				
<b>Total Projected:</b>	\$160,943.75	<b>MOF:</b>		<b>Contract Number:</b>	4600033146		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>	
Amd. 7	30,857.78	218,683.34	Increase Compensation \$25,857.78 and increase Expense \$5,000 for ongoing projects located at Bull Shoals and DeGray Lake Resort State Parks.				
<b>History:</b>							
Amd. 6	0.00	216,421.52	Move \$6,000 from Compensation to Expense for ongoing projects located at Bull Shoals, Cossatot River, and DeGray Lake Resort State Parks.				
Amd. 5	0.00	207,968.33	Extend time for the completion of design and construction administration for ongoing projects located at Bull Shoals, Cossatot River, and DeGray Lake Resort State Parks.			06/30/2019	
Amd. 4	15,000.00	167,405.46	Increase Expense \$15,000 for ongoing projects located at Bull Shoals, Cossatot River, and DeGray Lake Resort State Parks.				
Amd. 3	72,996.26	137,733.59	Increase Compensation \$72,996.26 due to increase in construction estimates and adding construction administration for ongoing projects located at Bull Shoals, Cossatot River, and DeGray Lake Resort State Parks.				
Amd. 2	37,852.12	54,166.63	Increase Compensation \$37,852.12 for projects at Bull Shoals-White River, Cossatot River, and DeGray Lake Resort State Parks.				

Amd. 1	15,000.00	0.00	Extend time for the completion of design and increase Expense (\$15,000) for projects located at Bull Shoals-White River State Park, Cossatot River State Park and DeGray Lake Resort State Park.	06/30/2017
Original:	132,755.00		To provide professional engineering design services for the production of biddable Plans and Specifications for renovation of the campground at Bull Shoals - White River State Park; lower water bridge repair at Ed Banks crossing at Cossatot River State Park; and renovation of the DeRoche Ridge Campground at DeGray Lake Resort State Park.	
<hr/>				
<b>9. Agency:</b>	Parks & Tourism		<b>Contractor:</b>	Pollution Management, Inc.
			<b>Location:</b>	Little Rock
				<b>State:</b> AR
<b>Total Authorized:</b>	\$178,046.04	<b>Org. Term:</b>	11/01/2016 06/30/2017	<b>Procurement:</b> ABA
<b>Total After Review:</b>	\$254,612.62	<b>Funding:</b>	Other - 100% - FY16 ANCRC, FY17 ANCRC, FY18 ANCRC, Amendment 75-100%	
<b>Total Projected:</b>	\$71,151.31	<b>MOF:</b>		<b>Contract Number:</b> 4600038857
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 7	76,566.58	144,831.33	Increase Compensation \$66,566.58 and increase Expense \$10,000 for ongoing projects at Cane Creek, Lake Chicot, Lake Ouachita, and Pinnacle Mountain State Parks.	
<b>History:</b>				
Amd. 6	25,500.00	84,599.23	Increase Compensation \$25,500 for ongoing projects at Cossatot, Cane Creek, Lake Chicot, Lake Ouachita, Pinnacle Mountain, Village Creek State Parks and War Memorial Stadium.	
Amd. 5	9,275.00	67,160.62	Increase Compensation \$9,275 for trail projects at Cane Creek and Pinnacle Mountain State Parks.	
Amd. 4	28,600.00	51,587.69	Increase Compensation \$13,600 and increase Expense \$15,000 for a trail project located at Pinnacle Mountain State Park.	
Amd. 3	43,990.00	25,455.93	Increase Compensation and increase expense for ongoing projects at Cane Creek, Lake Chicot, Lake Ouachita, Pinnacle Mountain, and Village Creek State Parks	
Amd. 2	0.00	0.00	Extend time for ongoing projects located at Cane Creek, Lake Chicot, Lake Ouachita, Pinnacle Mountain, and Village Creek State Parks.	06/30/2019
Amd. 1	10,760.00	0.00	Increase Compensation \$5,760 and increase Expense \$5,000 for the design for repairs to Lake Dunn dam located at Village Creek State Park.	
Original:	59,921.04		To provide professional on-call type engineering design services for the production of biddable plans and specifications for design of selected projects within the Arkansas State Parks System.	

<b>10. Agency:</b>	Parks & Tourism		<b>Contractor:</b>	Witsell Evans Rasco
			<b>Location:</b>	Little Rock
				<b>State:</b> AR
<b>Total Authorized:</b>	\$507,918.02	<b>Org. Term:</b>	10/25/2014 06/30/2015	<b>Procurement:</b> ABA
<b>Total After Review:</b>	\$515,008.02	<b>Funding:</b>	Other - 100% - FY15-FY16-FY17-FY18-FY19 ANCRC, Amendment 75-100%	
<b>Total Projected:</b>	\$234,823.75	<b>MOF:</b>		<b>Contract Number:</b> 4600033144
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 10	7,090.00	337,898.54	Increase Compensation \$7,090 for ongoing projects at Historic Washington and Queen Wilhelmina State Parks.	
<b>History:</b>				
Amd. 9	30,664.36	321,571.60	Increase Compensation \$30,664.36 for ongoing projects at Devil's Den, Pinnacle Mountain, and Queen Wilhelmina State Parks.	
Amd. 8	4,123.94	285,828.18	Increase Compensation \$4,123.94 for ongoing projects at Crowley's Ridge and Devil's Den State Parks due to increase in construction cost.	
Amd. 7	8,171.14	284,919.81	Increase Compensation \$8,171.14 for ongoing projects at Crowley's Ridge, Devil's Den, Historic Washington, Parkin, Pinnacle Mountain, Powhatan, and Queen Wilhelmina State Parks.	
Amd. 6	41,000.00	246,818.08	Increase Compensation and increase expense for ongoing projects at Crowley's Ridge, Devil's Den, Historic Washington, Parkin, Pinnacle Mountain, Powhatan, Prarie Grove, and Queen Wilhelmina State Parks	
Amd. 5	11,795.63	222,766.49	Increase Compensation \$11,795.63 for ongoing projects at Crowley's Ridge, Devil's Den, Historic Washington, Parkin Archeological, Powhatan, Prairie Grove and Queen Wilhelmina State Parks.	
Amd. 4	0.00	165,682.90	Extend time for ongoing projects at Crowley's Ridge, Devil's Den, Historic Washington, Parkin Archeological, Powhatan, Prairie Grove and Queen Wilhelmina State Parks.	06/30/2019

Amd. 3	99,820.75	133,815.57	Increase Compensation \$94,820.75 and increase Expense \$5000 for projects at Crowley's Ridge, Historic Washington, Devil's Den, Parkin Archeological and Prairie Grove Battlefield State Parks.	
Amd. 2	109,483.20	32,018.46	Increase Compensation \$99,483.20 and increase Expense \$10,000 for projects at Devil's Den, Powhatan Historic, and Queen Wilhelmina State Parks.	
Amd. 1	0.00	0.00	Extend time for the completion of design for projects located at Crowley's Ridge State Park and Historic Washington State Park.	06/30/2017
Original:	202,859.00		To provide professional on-call historic architectural design services for the production of biddable Plans and Specifications for selected historic construction and repair / renovation projects within the Arkansas State Parks System.	

<b>11. Agency:</b>	U of A - Fayetteville		<b>Contractor:</b>	WER NORTHWEST ARKANSAS PLLC	
			<b>Location:</b>	Fayetteville	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	02/01/2019	06/30/2019	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$1,643,832.00	<b>Funding:</b>	Other - 100% - Gifts-100%		
<b>Total Projected:</b>	\$1,643,832.00	<b>MOF:</b>			<b>Contract Number:</b> RA1194068
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:	1,643,832.00		Professional design services for Baseball Clubhouse project to include working with UA building committee, general contractor/construction manager, third party commissioning agent, and Facilities Mgmt to advance campus master planning and design principles, and sustainability requirements.		

*Out-of-State Contracts*

<b>1. Agency:</b>	Human Services Department	<b>Contractor:</b>	SAINT FRANCIS COMMUNITY SERVICES INC	
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	SALINA	<b>State:</b> KS
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	02/01/2019 06/30/2019	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$559,666.67	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$8,618,866.67	<b>MOF:</b>		<b>Contract Number:</b> 4600043779
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
<b>Original:</b>	559,666.67	To purchase intensive In-Home Services for Division of Children and Family Services clients. Service Area: Arkansas, Ashley, Chicot, Desha, Drew, Fulton, IZard, Lawrence, Lee, Monroe, Phillips, Randolph, St. Francis, Sharp, and Stone Counties.		

<b>2. Agency:</b>	Human Services Department	<b>Contractor:</b>	YOUTH ADVOCATE PROGRAMS	
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	HARRISBURG	<b>State:</b> PA
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	02/01/2019 06/30/2019	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$601,641.67	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$9,265,281.67	<b>MOF:</b>		<b>Contract Number:</b> 4600043769
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
<b>Original:</b>	601,641.67	To purchase Intensive In-Home Services for Division of Children and Family Services clients. Service area: Baxter, Boone, Bradley, Cleveland, Columbia, Lafayette, Lincoln, Little River, Marion, Miller, Newton, Ouachita, and Union Counties.		

<b>3. Agency:</b>	Human Services Department	<b>Contractor:</b>	YOUTH VILLAGES INC	
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	MEMPHIS	<b>State:</b> TN
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	02/01/2019 06/30/2019	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$839,500.00	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$12,928,300.00	<b>MOF:</b>		<b>Contract Number:</b> 4600043780
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
<b>Original:</b>	839,500.00	To purchase Intensive In-Home Services for Division of Children and Family Services clients. Coverage Area: Cleburne, Crittenden, Cross, Independence, Jackson, Mississippi, Poinsett, White, Woodruff counties.		

<b>4. Agency:</b>	Sentencing Commission	<b>Contractor:</b>	JFA ASSOCIATES	
<b>Div/Prog:</b>		<b>Location:</b>	DENVER	<b>State:</b> CO
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	02/01/2019 06/30/2019	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$71,000.00	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$71,000.00	<b>MOF:</b>		<b>Contract Number:</b> 4501855479
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
<b>Original:</b>	71,000.00	Adoption of the state contract with JFA Associates LLC for Prison Population Projections and Sentencing Guidelines Compliance Reporting.		

**Contracts Between State Agencies or Institutions**

<b>1. Agency:</b>	Human Services Department		<b>Contractor:</b>	UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES	
<b>Div/Prog:</b>	Division of Aging Adults & Behavioral Health Services		<b>Location:</b>	LITTLE ROCK	<b>State:</b> AR
<b>Total Authorized:</b>	\$707,700.00	<b>Org. Term:</b>	12/15/2017	06/30/2018	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$1,665,400.00	<b>Funding:</b>	Federal - 100% - Opioid State Targeted Response - CFDA 93.788-100%		
<b>Total Projected:</b>	\$1,400,000.00	<b>MOF:</b>		<b>Contract Number:</b>	4600041592
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 2	957,700.00	152,504.18	Amend to add funding and State Opioid Response (SOR) Medication Assisted Treatment Recovery initiative for Arkansas rural communities (MATRIARC) & Project ECHO funding to provide medical professional training to encourage Drug Enforcement Agency waived physicians of prescribing FDA approved drugs to funded substance disorder treatment facilities in order to maintain MAT services. Also to update total projected cost.		06/30/2019
<b>History:</b>					
Amd. 1	329,075.00	19,629.74	Amend to add funding, extend and continue the agreement with UAMS to provide medical professional training to encourage DEA-waivered medical professional to perform MAT services, understand the requirements, protocols, and benefits.		06/30/2019
Original:	378,625.00		To provide medical professional training to encourage Drug Enforcement Agency-waivered medical professionalsto perform Medication Assisted Therapy services, understand the requirements, protocols, and benefits. Trainingwith substance use treatment providers about relationships with waived medical professionals. Recruitment ofmedical professionals with the possibility of waiver or encouragement of waived personnel to begin prescribing. Statewide coverage area.		

<b>2. Agency:</b>	Human Services Department		<b>Contractor:</b>	UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES	
<b>Div/Prog:</b>	Division of Aging Adults & Behavioral Health Services		<b>Location:</b>	LITTLE ROCK	<b>State:</b> AR
<b>Total Authorized:</b>	\$253,828.00	<b>Org. Term:</b>	07/01/2018	06/30/2019	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$483,395.00	<b>Funding:</b>	Federal - 100% - STP Opiod Response (CFDA 93.788)-100%		
<b>Total Projected:</b>	\$507,656.00	<b>MOF:</b>		<b>Contract Number:</b>	4600042041
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 1	229,567.00	22,734.17	Amend to update the Performance Indicators and add State Opioid Response (SOR) funding for treatment and optimize treatment procedures for opioid use disorder in under served pregnant adolescent and adult women 13 years of age and older with opioid use disorder living in rural Arkansas.		06/30/2019
Original:	253,828.00		To initiate an agreement with UAMS to expand the availability of treatment and optimize treatment procedures for opioid use disorder in under served pregnant adolescent and adult women 13 years of age and older with opioid use disorder living in rural Arkansas. The service coverage area is statewide.		



*In-State Contracts*

**1. Agency:** Human Services Department **Contractor:** CENTERS FOR YOUTH AND FAMILIES INC  
**Div/Prog:** Children And Family **Location:** LITTLE ROCK **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 02/01/2019 06/30/2019 **Procurement:** RFQ  
**Total After Review:** \$30,000.00 **Funding:** Federal - 100% - Social Services Block Grant 93.667-100%  
**Total Projected:** \$462,000.00 **MOF:** **Contract Number:** 4600043855  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 30,000.00 To initiate an agreement to provide Counseling Services for the Division of Children and Family Services parts of area 5, 9, & 10. Coverage Area: Arkansas, Ashley, Baxter, Boone, Chicot, Cleburne, Desha, Drew, Marion counties.

**2. Agency:** Human Services Department **Contractor:** COUNSELING ASSOCIATES INC  
**Div/Prog:** Children And Family **Location:** RUSSELLVILLE **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 02/01/2019 06/30/2019 **Procurement:** RFQ  
**Total After Review:** \$40,000.00 **Funding:** Federal - 100% - Social Service Block Grant CFDA 93.667-100%  
**Total Projected:** \$616,000.00 **MOF:** **Contract Number:** 4600043856  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 40,000.00 To initiate an agreement to provide Counseling Services for the Division of Children and Family Services parts of area 5 and 9. Service Area: Cleburne, Searcy, Stone, and Van Buren Counties.

**3. Agency:** Human Services Department **Contractor:** DELTA COUNSELING ASSOCIATES  
**Div/Prog:** Children And Family **Location:** MONTICELLO **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 02/01/2019 06/30/2019 **Procurement:** RFQ  
**Total After Review:** \$26,000.00 **Funding:** Federal - 100% - Social Services Block Grant-100%  
**Total Projected:** \$400,400.00 **MOF:** **Contract Number:** 4600043857  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 26,000.00 To initiate an agreement to provide Counseling Services for the Division of Children and Family Services parts of area 10. Service Area: Ashley, Chicot, Desha, and Drew counties.

**4. Agency:** Human Services Department **Contractor:** NORTHEAST ARKANSAS COMMUNITY MENTAL  
**Div/Prog:** Children And Family **Location:** JONESBORO **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 02/01/2019 06/30/2019 **Procurement:** RFQ  
**Total After Review:** \$45,000.00 **Funding:** Federal - 100% - Social Services Block Grant 93.667-100%  
**Total Projected:** \$693,000.00 **MOF:** **Contract Number:** 4600043858  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 45,000.00 To initiate an agreement to provide Counseling Services for the Division of Children and Family Services parts of area 8 & 9. Coverage Area: Fulton, Independence, Izard, Jackson, Sharp, White, Woodruff counties.

**5. Agency:** Human Services Department **Contractor:** OZARK GUIDANCE CENTER INC  
**Div/Prog:** Children And Family **Location:** SPRINGDALE **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 02/01/2019 06/30/2019 **Procurement:** RFQ  
**Total After Review:** \$25,000.00 **Funding:** Federal - 100% - Social Service Block Grant (CFDA 93.667)-100%  
**Total Projected:** \$385,000.00 **MOF:** **Contract Number:** 4600043859  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 25,000.00 To initiate an agreement to provide Counseling Services for the Division of Children and Family Services parts of area 5. Service area Baxter, Boone, Marion, and Newton Counties.

<b>6. Agency:</b>	Human Services Department		<b>Contractor:</b>	Riverview Behavioral Health LLC	
<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Texarkana	<b>State:</b> AR
<b>Total Authorized:</b>	\$840,897.00	<b>Org. Term:</b>	07/01/2014	06/30/2015	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$963,567.00	<b>Funding:</b>	State - 100%		
<b>Total Projected:</b>	\$65,870.00	<b>MOF:</b>		<b>Contract Number:</b>	4600031738
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 8	122,670.00	520,540.00	Amend to add funding due to increased utilization for comprehensive residential treatment services statewide.		06/30/2019
<b>History:</b>					
Amd. 7	50,750.00	467,614.00	Amend to extend and add funding for Comprehensive Residential Treatment Services.		06/30/2019
Amd. 6	50,000.00	460,102.00	Amend to extend and add funding for Fy""18 for Comprehensive Residential Treatment Services statewide.		06/30/2018
Amd. 5	-500,000.00	459,476.00	Amend to reduce funding due to decreased utilization; revise budget and funding availability attachments; update Performance Indicators for Comprehensive Residential Treatment Services.		
Amd. 4	636,945.00	408,964.00	Amend to extend and add funding; revise budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment Services statewide.		06/30/2017
Amd. 3	300,000.00	248,659.00	Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.		
Amd. 2	284,382.00	9,364.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.		
Amd. 1	9,410.00	4,567.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment.		06/30/2016
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY '15 contract liability is \$9,410.00.		

**Technical & General Services Contracts**

<b>1. Agency:</b>	Human Services Department		<b>Contractor:</b>	Superior Protection Services	
<b>Div/Prog:</b>	County Operations		<b>Location:</b>	Sherwood	
			<b>State:</b>	AR	
<b>Total Authorized:</b>	\$140,528.00	<b>Org. Term:</b>	<b>Procurement:</b> CB		
<b>Total After Review:</b>	\$190,448.00	<b>Funding:</b>	Federal - 50% - DHS Pulaski County North and Southwest Administration-50%; State - 50%		
<b>Total Projected:</b>	\$339,808.00	<b>MOF:</b>	<b>Contract Number:</b> 4600033855		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 4	49,920.00	149,693.76	Amend to extend and add funds for security guard services at the DHS Pulaski North and Pulaski Southwest offices.	02/07/2019	
<b>History:</b>					
Amd. 3	45,760.00	97,946.88	Amend to extend and add funds for security guard services at the DHS Pulaski North and Pulaski Southwest offices.	02/07/2019	
Amd. 2	45,760.00	63,310.64	Amend to extend and add funds for security guard services at the DHS Pulaski North and Pulaski Southwest offices.	02/07/2017	
Amd. 1	49,008.00	25,867.25	Exercise renewal option	02/07/2017	
Original:	0.00		Exercise renewal option		

<b>2. Agency:</b>	Human Services Department		<b>Contractor:</b>	Arkansas Healthcare Personnel Inc	
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Little Rock	
			<b>State:</b>	AR	
<b>Total Authorized:</b>	\$1,788,956.00	<b>Org. Term:</b>	07/01/2016 06/30/2017	<b>Procurement:</b> IB	
<b>Total After Review:</b>	\$2,113,956.00	<b>Funding:</b>	State - 33%; Other - 66% - Title XIX Reimbursement-66%		
<b>Total Projected:</b>	\$2,513,000.00	<b>MOF:</b>	<b>Contract Number:</b> 4600036741		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 5	325,000.00	1,385,966.59	To amend to update total projected cost, and add funds for nursing services at the five Developmental Disabilities Services Human Development Centers.	06/30/2019	
<b>History:</b>					
Amd. 4	515,000.00	872,575.32	Amend to add funds for nursing services at the Human Development Centers.	06/30/2019	
Amd. 3	555,956.00	602,219.36	Amend to add funds for nursing services at the Human Development Centers.		
Amd. 1	359,000.00	357,347.98	To amend-to-extend and to add funding to continue nursing services at the Conway Human Development Center.	06/30/2018	
Original:	359,000.00		Nursing Services (RN and LPN)for residents of the Conway Human Development Center.		

<b>3. Agency:</b>	Human Services Department		<b>Contractor:</b>	Occupational Therapy of Conway Inc	
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Conway	
			<b>State:</b>	AR	
<b>Total Authorized:</b>	\$278,462.00	<b>Org. Term:</b>	<b>Procurement:</b> CB		
<b>Total After Review:</b>	\$328,600.00	<b>Funding:</b>	State - 29%; Other - 70% - Title XIX Reimbursement-70%		
<b>Total Projected:</b>	\$389,550.00	<b>MOF:</b>	<b>Contract Number:</b> 4600028192		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 7	50,138.00	331,899.25	To amend to add funding to provide Occupational Therapy services to residents of the Conway Human Development Center. Also to update total projected cost.		
<b>History:</b>					
Amd. 6	88,192.00	277,309.25	To amend to extend and add funding to provide Occupational Therapy services to residents of the Conway Human Development Center.	06/30/2019	
Amd. 5	78,970.00	264,337.50	Add funds for Occupational Therapy at the Conway Human Development Center due to high utilization for the current contract year and amend to extend for one year and add funds for the extension.	11/14/2018	
Amd. 4	55,650.00	156,230.75	Amend to extend and add funds for Occupational Therapy at the Conway Human Development Center	11/14/2017	
Amd. 3	55,650.00	132,062.75	Exercise renewal option Occupational Therapy for Clients	11/30/2016	