



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**C**  
**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

August 8, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

**PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS  
FOR FY23 - Supplemental Personal Services Request**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>FUND</u>	<u>PERFORMANCE</u>	<u>OVERTIME HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0630	DFA - Revenue Services Division	23			X		\$ 30,000.00		X	DFA is requesting an additional \$30,000 in Overtime appropriation for overtime worked from 07/24/2022 through 08/06/2022, as well as to cover overtime that will be worked from 08/07/2022 through 08/21/2022. There was an unanticipated increase in overtime in the month of July that continues into August due to an increased volume of title requests and also the impact of staffing issues. There is also a request for additional overtime appropriation for FY2023 in August PEER/ALC. DFA Revenue Division Biennial request includes an increase of \$455,000 in anticipation of continued need.
							\$ 30,000.00			