

## STATE OF ARKANSAS

Asa Hutchinson Governor

January 25, 2021

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

Attached are my recommendations for reappropriation of various infrastructure projects for the 2021-2023 Biennium. These recommendations reflect the anticipated need for reappropriations as requested by the agencies and institutions and will ensure sufficient appropriation is available to continue existing projects. The recommendations are separated by fund accounts for your review.

I respectfully request that the projects on the attached schedule be introduced as Joint Budget Committee Bills.

7 ... 1/20

Asa Hutchinson

Sincerely,

Attachment

Fund	Act	Agency	Project		Amount
KBQ4G04	109 of 20 1(A)	Department of Agriculture	for various maintenance, renovation, equipping, professional services contracts for air	\$	14,926.25
			tankers, construction, acquisition, improvement, upgrade, and repair of real property and		
			facilities, personal services and operational expenses related to agricultural disasters		
KBR4Q48	109 of 20 1(B)	Department of Agriculture	for various maintenance, renovation, equipping, professional services contracts for air	\$	22,209.88
			tankers, construction, acquisition, improvement, upgrade, and repair of real property and		
			facilities		
SPS0101	109 of 20 3(A)	Department of Agriculture	for construction, renovation and equipping of the Necropsy Room at the Livestock and	\$	69,563.00
			Poultry Diagnostic Lab		
KCADY46	109 of 20 1(F)	Department of Agriculture	for IT software	\$	300,000.00
KCAIY46	109 of 20 1(K)	Department of Agriculture	for renovations and replacement furnishings for the Arkansas Agriculture Department	\$	350,000.00
KCAGY46	109 of 20 1(I)	Department of Agriculture	for purchase and replacement of aging and outdated laboratory equipment for the	Ś	450,000.00
KCAG140	103 01 20 1(1)	bepartment of Agriculture	Agriculture Department Laboratory	۲	430,000.00
KCAEY46	109 of 20 1(G)	Department of Agriculture	for various maintenance, renovation, equipping, professional services contracts for air	Ś	1,000,000.00
RCAL 140	103 01 20 1(0)	bepartment of Agriculture	tankers, construction, acquisition, improvement, upgrade, and repair of real property and	۲	1,000,000.00
TGT2103	18 of 20 (27)(30)	Department of Agriculture	facilities of the Arkansas Forestry Commission Arkansas Natural and Cultural Resources Grant	Ś	1,606,458.84
KCACY46	109 of 20 1(E)	Department of Agriculture	for construction, renovation, repairs and equipping of new office space, laboratories and	\$	6,000,000.00
KCAC140	109 01 20 1(L)	bepartment of Agriculture	support facilities for the Department of Agriculture	۲	0,000,000.00
KCAAY46	109 of 20 1(C)	Department of Agriculture	for various maintenance, renovation, equipping, professional services contracts for air	Ś	10,000,000.00
KCAA140	109 01 20 1(C)	bepartment of Agriculture		٦	10,000,000.00
			tankers, construction, acquisition, improvement, upgrade, and repair of real property and		
KCABY46	109 of 20 1(D)	Department of Agriculture	facilities of the Arkansas Agriculture Department for various maintenance, renovation, equipping, professional services contracts for air	Ś	10,000,000.00
KCAB140	109 01 20 1(D)	Department of Agriculture		Ş	10,000,000.00
			tankers, construction, acquisition, improvement, upgrade, repair of real property and		
			facilities, personal services and operating expenses related to agricultural disasters		
KCAHY46	109 of 20 1(J)	Department of Agriculture	for grants or low interest loans to pay for the debts associated with the Arkansas Boll Weevil	\$	13,800,000.00
			Suppression Eradication		
1640400	109 of 20 2(A)	Department of Agriculture	for construction of New Office Space, Laboratories and Support Facilities for the Department	\$	60,000,000.00
			of Agriculture		
1640400	109 of 20 2(B)	Department of Agriculture	for construction, renovation, repairs and equipping of new office space, laboratories, and	\$	60,000,000.00
			support facilities for the Department of Agriculture		
KCA4Y45	12 of 20 1(B)	Department of Agriculture - Arkansas Natural Resources	for expenses associated with a Navigational Feasibility Study for the Red River of the	\$	1,000,000.00
		Commission	Arkansas Natural Resources Commission		
MSD0000	117 of 20 1(A)	Department of Commerce	for personal services, operating expenses, equipment and grants for comprehensive	\$	40,000,000.00
			statewide workforce development programs		
KBRBU04	117 of 20 2(D)	Department of Commerce - Arkansas Economic Development	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other	\$	180.00
		Commission	eligible entities for operating, construction, improvements, equipment, renovation, and		
			maintenance expenses associated with public buildings, community centers, memorials,		
			parks, amphitheaters, recreation centers, fire protection and cemeteries		
KBRAT94	117 of 20 2(C)	Department of Commerce - Arkansas Economic Development	for community improvement grants to counties, for operating, construction, improvements,	\$	5,625.00
	` ′	Commission	equipment, renovation, and maintenance expenses associated with county fairs and rodeos		,
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Fund	Act	Agency	Project		Amount
		Agency	Project	Ċ	
KBSDW31	117 of 20 7(A)	Department of Commerce - Arkansas Economic Development Commission	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); development of intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and highway improvements); grants and/or loans to pay the costs of environmental mitigation projects; and for construction and/or improvement of water and sewer systems.	\$	6,364.97
KBP7U15	117 of 20 4(A)	Department of Commerce - Arkansas Economic Development Commission	for matching funds for a grant from the National Science Foundation	\$	8,453.00
KBQ7L03	117 of 20 7(C)	Department of Commerce - Arkansas Economic Development Commission	for funding for grants loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works project and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well-being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); development of intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and highway improvements); grants and/or loans to pay the costs of environmental mitigation projects; and for construction and/or improvement of water and sewer systems	\$	12,676.11
KCA7Y48	117 of 20 9(B)	Department of Commerce - Arkansas Economic Development Commission	for grants to eligible entities for improvements, construction, renovation, major maintenance, operating expenses and repairs for airports	\$	100,000.00
KCA7Y44	117 of 20 9(A)	Department of Commerce - Arkansas Economic Development Commission	for statewide grants to organizations that provide spay and neuter services	\$	120,000.00
KBR7Q57	117 of 20 7(D)	Department of Commerce - Arkansas Economic Development Commission	for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the State's strategic plan for economic development	\$	130,100.00
MSB0000	117 of 20 6(A)	Department of Commerce - Arkansas Economic Development Commission	for promoting the development of minority business enterprises in the State, increasing the ability of minority business enterprises to compete for state contracts, and sustaining the economic growth of minority business enterprises in the State	\$	202,578.20
KBSEW31	117 of 20 7(B)	Department of Commerce - Arkansas Economic Development Commission	for funding for grants and/or loans to state agencies, cities, counties, community-based non- profit organizations and other eligible entities to support economic stimulus activities throughout the State	\$	325,000.55
MQA0000	117 of 20 5(A)	Department of Commerce - Arkansas Economic Development Commission	for incentives to attract new business and economic development to the State by the Arkansas Economic Development Commission	\$	1,838,068.72

Fund	Act	Agency	Project	Amount
KCAIY47	117 of 20 9(K)	Department of Commerce - Arkansas Economic Development Commission	for funding for an investment in Arkansas's workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives	\$ 3,000,000.00
KCAFY47	117 of 20 9(H)	Department of Commerce - Arkansas Economic Development Commission	for community improvement grants for equipment, repair, maintenance, construction, renovation, improvement and upgrade of public buildings and facilities	\$ 5,000,000.00
KCABY47	117 of 20 9(D)	Department of Commerce - Arkansas Economic Development Commission	for payments on bonds issued for economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874	\$ 7,000,000.00
KCACY47	117 of 20 9(E)	Department of Commerce - Arkansas Economic Development Commission	for funding for grants and/or loans to state agencies, cities, counties, community-based non- profit organizations and other eligible entities to support economic stimulus activities throughout the state	\$ 9,150,000.00
KCAGY47	117 of 20 9(I)	Department of Commerce - Arkansas Economic Development Commission	for grant matching funds and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities applying for consideration with a granting organization that requires matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to ensure grant funding or contract	\$ 9,225,000.00
KCAEY47	117 of 20 9(G)	Department of Commerce - Arkansas Economic Development Commission	for Public Safety Grants to eligible entities for personal services, operating expenses, equipment, maintenance, repair and upgrade associated with the provision of fire protection, search and rescue, security enhancement, telecommunications, emergency medical services, and disaster relief and recovery.	\$ 9,900,000.00
MQA0000	117 of 20 5(B)	Department of Commerce - Arkansas Economic Development Commission	for incentives to attract new business and economic development to the State	\$ 18,727,888.00
KCADY47	117 of 20 9(F)	Department of Commerce - Arkansas Economic Development Commission	for vital infrastructure needs, programs, grants, and/or loans for public buildings, water treatment systems, environmental concerns, energy needs, telecommunications, sewer systems, and cost-effective energy efficient improvements and technologies	\$ 22,000,000.00
KCAAY47	117 of 20 9(C)	Department of Commerce - Arkansas Economic Development Commission	for grants and/or loans to state agencies, community-based non-profit organizations, fire departments, counties, municipalities or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and/or maintenance expenses associated with public buildings, public lands, community centers, memorials, parks, amphitheaters, museums, recreation centers, fire protection, law enforcement, libraries, senior centers, and cemeteries	\$ 27,917,430.00

Fund	Act	Agency	Project		Amount
KCAHY47	117 of 20 9(J)	Department of Commerce - Arkansas Economic Development	for the purpose of providing grants and/or loans to state agencies, cities, counties,	Ś	28,200,000.00
KC/ IIII 47	117 01 20 3(3)	Commission	community-based non-profit organizations and other eligible entities determined by the	7	20,200,000.00
			Arkansas Economic Development Commission to be eligible to: (1) undertake public works		
			projects and/or job training efforts which support private sector job creation opportunities;		
			(2) alleviate conditions which constitute a threat to public health and wellbeing; (3) partially		
			defray the costs of providing access to publicly owned industrial parks, and/or technology		
			parks; (4) provide for the expansion of the aircraft and aerospace industry; (5) provide for		
			port, rail and waterway economic development projects; (6) provide for technology based		
			economic development projects; (7) provide for industrial site development costs (including,		
			but not limited to land acquisition, construction, renovation, and equipment acquisition); (8)		
			provide for development of intermodal facilities (including, but not limited to port and/or		
			waterway projects, rail spur construction and/or road and highway improvements); (9) pay		
			the costs of environmental mitigation projects; (10) provide for construction and/or		
			improvement of water and sewer systems		
SAE0200	117 of 20 3(B)	Department of Commerce - Arkansas Economic Development	for financial incentives to companies locating a new facility or expanding an existing facility	\$	37,500,000.00
		Commission	with the State of Arkansas and for companies that hire and maintain specified levels of		
			employment, as identified in signed financial agreements with the Arkansas Economic		
			Development Commission		
KCAJY47	117 of 20 9(L)	Department of Commerce - Arkansas Economic Development	for a transfer to the Economic Development Incentive Quick Action Closing Fund, for	\$	75,000,000.00
		Commission	incentives to attract new business and economic development to the state.		
KBM4X17	116 of 20 1(A)	Department of Commerce - State Insurance Department	for cemetery maintenance and operations costs for insolvent, licensed perpetual care	\$	101,000.00
			cemeteries that have been in court ordered receivership or conservatorship for five (5) years		
			or more and acquisition costs of such cemetery not to exceed one thousand dollars plus any		
			necessary cost associated with the purchase or for grants to be made to non-		
			profit/government entity owners of perpetual care cemeteries of historic nature or grants to		
			be made to non-profit entities for the care and improvement of perpetual care cemeteries of		
			historic nature	ļ	
KCAGY36	10 of 20 1(G)	Department of Corrections - Division of Community Correction	for replacement of Domestic Hot Water Tank and Controllers at NEACC in Osceola	\$	16,000.00
KCAEY36	10 of 20 1(E)	Department of Corrections - Division of Community Correction	for Heating Water System (VFD) and Sensor Controllers at Omega in Malvern	\$	20,000.00
KCABY36	10 of 20 1(B)	Department of Corrections - Division of Community Correction	for replacement of HVAC Actuators and Controllers, and valves for Actuators at CAC in Little	\$	72,000.00
			Rock		
KCAKY36	10 of 20 1(K)	Department of Corrections - Division of Community Correction	for increasing capacity by adding 100 beds to East Central Community Correction Center in	\$	74,706.00
KCAJY36	10 of 20 1(J)	Department of Corrections - Division of Community Correction	West Memphis for increasing capacity by 135 beds at Southwest Community Correction Center in Texarkana	\$	97,562.00
KCAIY36	10 of 20 1(I)	Department of Corrections - Division of Community Correction	for replacement of HVAC Controls at NWCCC in Fayetteville	\$	120,000.00
KCAFY36	10 of 20 1(F)	Department of Corrections - Division of Community Correction	for Air Handler Upgrades at SWACC in Texarkana - Hospital Renovation	\$	150,000.00
KCAF130	10 01 20 1(F)	Department of Corrections - Division of Community Correction	Tot All Hallulet Opgrades at SWACC III Texarkana - Hospital Kenovation	Ş	130,000.00
KCACY36	10 of 20 1(C)	Department of Corrections - Division of Community Correction	for replacement of Air Handler Units, Actuators, and Controllers at ECCCC in West Memphis	\$	270,000.00
KCADY36	10 of 20 1(D)	Department of Corrections - Division of Community Correction	for roof replacement at ECCCC in West Memphis	\$	350,000.00
КСАНҮ36	10 of 20 1(H)	Department of Corrections - Division of Community Correction	for repaving/resurfacing parking lot at NEACC in Osceola	\$	420,000.00

Fund	Act	Agency	Project		Amount
KCAAY36	10 of 20 1(A)	Department of Corrections - Division of Community Correction	for various maintenance, acquisition, replacement, repair, expansion, construction,	\$	10,000,000.00
			equipping, renovation, purchase, improvement and upgrade of real property and facilities of		
			the Department of Community Correction		
SPF0100	10 of 20 2(A)	Department of Corrections - Division of Community Correction	for maintenance, acquisition, replacement, repair, expansion, construction, equipping,	\$	10,000,000.00
			renovation, purchase, improvement and upgrade of real property and facilities of the		
			Division of Community Correction		
KBR4N97	14 of 20 1(A)	Department of Corrections - Division of Correction	for personal services and operating expenses of the Division of Correction - Ester Unit	\$	326.73
SDD0100	14 of 20 5(A)	Department of Corrections - Division of Correction	for maintenance, replacement, repair, expansion, construction, equipping, renovation,	\$	6,312.21
			purchase, improvement and upgrade of the Division of Correction - Various Industry Projects		
KBSBW18	14 of 20 1(E)	Department of Corrections - Division of Correction	for construction to expand the existing visitation center at the McPherson Unit	\$	10,816.02
KBR4Q43	14 of 20 1(C)	Department of Corrections - Division of Correction	for operating expenses of the Tucker Unit	\$	74,627.73
KBSFW18	14 of 20 1(G)	Department of Corrections - Division of Correction	For construction of two armories at the Varner and Tucker Units	\$	80,821.19
KBSCW18	14 of 20 1(F)	Department of Corrections - Division of Correction	For construction to expand the existing Administration Building at the McPherson Unit	\$	109,011.33
SDC0100	14 of 20 4(G)	Department of Corrections - Division of Correction	for Irrigation Project at Tucker/Cummins	\$	110,000.00
KCAFY38	14 of 20 2(F)	Department of Corrections - Division of Correction	for expansion of Pine Bluff maintenance fabrication shop	\$	120,000.00
SDC0100	14 of 20 4(A)	Department of Corrections - Division of Correction	for maintenance, replacement, repair, expansion, construction, equipping, renovation,	\$	140,534.00
			purchase, improvement, and upgrade of the Division of Correction - Various Farm Projects	ľ	,
SDD0100	14 of 20 5(B)	Department of Corrections - Division of Correction	for various industry projects including storage at the Wrightsville Unit near the industry buildings	\$	150,000.00
SDC0100	14 of 20 4(B)	Department of Corrections - Division of Correction	for construction of grain storage bins at the East Arkansas Unit	Ś	200,000.00
SDC0100	14 of 20 4(C)	Department of Corrections - Division of Correction	for construction of grain storage bins at the Tucker Unit	\$	200,000.00
KCAKY38	14 of 20 2(K)	Department of Corrections - Division of Correction	for Northwest Arkansas Work Release Laundry & Commissary Building	\$	250,000.00
KCAGY38	14 of 20 2(G)	Department of Corrections - Division of Correction	for replacement of existing equipment for the East Arkansas Water Waste Project	\$	259,000.00
KCALY38	14 of 20 2(L)	Department of Corrections - Division of Correction	for repairs and expansion of parking lot at Ouachita River Unit	Ś	326,362.00
KCAIY38	14 of 20 2(I)	Department of Corrections - Division of Correction	for replacing cell door control panels at the Grimes Unit	\$	400,000.00
KCACY38	14 of 20 2(C)	Department of Corrections - Division of Correction	for lethal fence upgrades at Cummins/Varner	\$	580,000.00
KBR4N98	14 of 20 1(B)	Department of Corrections - Division of Correction	for personal services and operating expenses of the Division of Correction - Female Work	\$	885,932.64
	,	The second secon	Release - Pine Bluff	ļ '	
SDC0100	14 of 20 4(F)	Department of Corrections - Division of Correction	for maintenance and repair to upgrade the existing feed mill at the Cummins Unit	\$	889,750.00
KCAJY38	14 of 20 2(J)	Department of Corrections - Division of Correction	for additional well to provide drinking water to Cummins & Varner Units	\$	900,000.00
SDC0100	14 of 20 4(H)	Department of Corrections - Division of Correction	for various farm projects for maintenance, replacement, repair, expansion, construction,	\$	1,000,000.00
			equipping, renovation, purchase, improvement, and upgrade of the Division of Correction	·	
SDD0100	14 of 20 5(C)	Department of Corrections - Division of Correction	for various industry projects for maintenance, replacement, repair, expansion, construction,	\$	1,000,000.00
	- : : = : = : (= ;		equipping, renovation, purchase, improvement, and upgrade of the Division of Correction	,	_,
KBSHW18	14 of 20 1(H)	Department of Corrections - Division of Correction	for replacement of the existing Water Treatment Plant at the Tucker Unit	\$	1,093,848.00
KCABY38	14 of 20 2(B)	Department of Corrections - Division of Correction	for Phase II of III of the Tucker Water Treatment Plant	\$	1,093,848.00
KCADY38	14 of 20 2(D)	Department of Corrections - Division of Correction	for fence replacement at Delta/North Central/Wrightsville	\$	1,150,000.00
KCAEY38	14 of 20 2(E)	Department of Corrections - Division of Correction	for replacement, upgrades and additions to the current security camera systems at Cummins,	\$	2,400,000.00
SDC0100	14 of 20 4/5\	Department of Corrections Division of Correction	Varner and Wrightsville	Ś	2 420 250 00
SDC0100	14 of 20 4(E)	Department of Corrections - Division of Correction	for construction of grain storage bins at Cummins, Tucker and East Arkansas Units	т —	2,430,250.00
KBR4Q95	14 of 20 1(D)	Department of Corrections - Division of Correction	for maintenance, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement and upgrade of existing facilities of the Division of Correction	\$	2,776,687.45
SDC0100	14 of 20 4(D)	Department of Corrections - Division of Correction	for renovation of the current dairy facility and replacement of equipment	Ś	2,799,800.00

Fund	Act	Agency	Project		Amount
КСАНҮ38	14 of 20 2(H)	Department of Corrections - Division of Correction	for roof replacement - Pine Bluff/RLW	\$	2,800,000.00
KCAAY38	14 of 20 2(A)	Department of Corrections - Division of Correction	for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-	Ś	2,815,742.51
	, ,		bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to		,, -
			the Ouachita River Unit at Malvern.		
NDC0700	14 of 20 3(A)	Department of Corrections - Division of Correction	for construction, renovation and major maintenance of facilities and Central Warehouse of	Ś	5,000,000.00
	- : : : = : : (: : ,		the Division of Correction	7	-,,
SDD0100	14 of 20 5(D)	Department of Corrections - Division of Correction	for construction, renovation and major maintenance of facilities and Central Warehouse	\$	5,000,000.00
KCAMY38	14 of 20 2(M)	Department of Corrections - Division of Correction	for addition to the existing North Central Unit - additional 576 beds, additional 30	\$	39,283,656.00
			Administrative Segregation beds and additional Administration and Support Staff offices and		
KBS5W24	14 of 20 6(A)	Department of Corrections - Division of Correction Riverside	program rooms for transfers of or refund to expenditures for capital balances for construction, renovation,	\$	2,666.68
KB33W24	14 01 20 0(A)	Vocational Technical School		۲	2,000.08
		vocational rechnical school	major maintenance, and purchase of equipment for various capital projects or facility		
KCA5Y31	14 of 20 7(A)	Department of Corrections - Division of Correction Riverside	improvements.  for transfers of or refund to expenditures for capital balances for construction, renovation,	\$	975,910.00
KCA5131	14 01 20 7(A)	·		Þ	975,910.00
		Vocational Technical School	major maintenance, and purchase of equipment for various capital projects or facility		
KDDE DOZ	0 -f 20 1(4)	December and of Education Advances Calculation the Division	improvements	ć	74 746 77
KBR5R07	9 of 20 1(A)	Department of Education - Arkansas School for the Blind	for various maintenance, renovation, equipping, construction, acquisition, improvement,	\$	74,716.77
			upgrade, and repair of real property and facilities	_	
TGT2104	18 of 20 (27)(30)	Department of Education - Arkansas School for the Blind	Arkansas Natural and Cultural Resources Grant	\$	130,467.35
TGT2105	18 of 20 (27)(30)	Department of Education - Arkansas School for the Blind	Arkansas Natural and Cultural Resources Grant	\$	553,400.00
KCA5Y03	9 of 20 1(B)	Department of Education - Arkansas School for the Blind	for various maintenance, renovation, equipping, construction, acquisition, improvement,	\$	10,000,000.00
			upgrade, and repair of real property and facilities		
TGT2106	18 of 20 (27)(30)	Department of Education - Arkansas School for the Deaf	Arkansas Natural and Cultural Resources Grant	\$	406,017.79
KCA5Y02	9 of 20 3(B)	Department of Education - Arkansas School for the Deaf	for various maintenance, renovation, equipping, construction, acquisition, improvement,	\$	10,000,000.00
			upgrade, and repair of real property and facilities		
KBR5Q39	11 of 20 1(A)	Department of Education - Division Of Elementary and Secondary Education	for computer science initiatives by the Department of Education	\$	845,860.63
TEB1001	11 of 20 2(A)	Department of Education - Division Of Elementary and	for financing for building and grounds maintenance, equipment maintenance contracts,	Ś	3,119,899.83
	,	Secondary Education	insurance and janitorial services, major maintenance costs, renovation, improvements,	7	5,==5,555
		Secondary Education	repairs and operations to maintain four (4) buildings owned by the Department of Education		
			located in the Capitol Complex		
TEB1001	11 of 20 2(B)	Department of Education - Division Of Elementary and	for financing for building and grounds maintenance, equipment maintenance contracts,	Ś	4,462,726.86
TEBIOOI	11 01 20 2(b)	Secondary Education	insurance and janitorial services, major maintenance costs, renovation, improvements,	7	4,402,720.00
		Secondary Education			
			repairs and operations to maintain four (4) buildings owned by the Department of Education		
KCA7Y43	107 of 20 1(B)	Department of Education - Division of Higher Education	located in the Capitol Complex for grants for scholarships for Historically Black Colleges and Universities and for personal	Ś	1,450,000.00
KCA7143	107 01 20 1(B)	Department of Education - Division of Higher Education		٦	1,430,000.00
			services and operating expenses as determined by the Department of Education - Division of		
			Higher Education for outreach programs to promote awareness of the scholarships for		
			Historically Black Colleges and Universities	_	
KCA7Y04	107 of 20 1(A)	Department of Education - Division of Higher Education	for various maintenance, renovation, equipping, construction, acquisition, improvement,	\$	24,850,623.00
			upgrade, and repair of real property and facilities for all public four-year institution, two-year		
			institutions, and technical colleges		
KBR5R29	107 of 20 2(B)	Department of Education - Division of Higher Education	for transfers of or refund to expenditures for capital balances for construction, renovation,	\$	11,109.88
		Northwest Technical Institute	major maintenance, and purchase of equipment for various capital projects or facility		
			improvements		
KBR5R27	107 of 20 2(A)	Department of Education - Division of Higher Education	for Industrial Technology Center construction, parking, equipment, and furnishings costs	\$	36,306.59
	1	Northwest Technical Institute			

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Fund	Act	Agency	Project		Amount
KBSCW28	107 of 20 2(C)	Department of Education - Division of Higher Education	for transfers of or refund to expenditures for capital balances for construction, renovation,	\$	271,274.51
		Northwest Technical Institute	major maintenance, and purchase of equipment for various capital projects or facility improvements.		
KCABY30	107 of 20 2(E)	Department of Education - Division of Higher Education	for transfers of or refund to expenditures for capital balances for construction, renovation,	\$	1,000,000.00
		Northwest Technical Institute	major maintenance, and purchase of equipment for various capital projects or facility		
			improvements		
KCA5Y01	111 of 20 1(A)	Department of Education - Educational Television Division	for maintenance of state-owned broadcast infrastructure and the next distribution system,	\$	4,856,000.00
			and for operating expenses, maintenance and payment of federal and other matching grant		
			requirements by the Department of Education - Educational Television Division		
KCABY28	157 of 20 1(B)	Department of Energy and Environment - Arkansas Geological	for repairs and renovations to Administration Building	\$	1,253,000.00
		Survey		<u> </u>	
KCAAY28	157 of 20 1(A)	Department of Energy and Environment - Arkansas Geological Survey	for repairs and renovations to Education Center/Warehouse Building	\$	1,303,989.00
KCA9Y49	80 of 20 1(A)	Department of Energy and Environment - Division of	for state investment for infrastructure for public buildings, water treatment systems,	\$	5,000,000.00
		Environmental Quality	environmental concerns, energy needs, telecommunications, water and sewer systems		
KCAAY34	80 of 20 2(A)	Department of Energy and Environment - Division of	for state investment for vital infrastructure for public buildings, water treatment systems,	Ś	10,000,000.00
		Environmental Quality	environmental concerns, energy needs, telecommunications, water and sewer systems	7	,,
			contained and contains, energy recess,		
KCABY34	80 of 20 2(B)	Department of Energy and Environment - Division of	for construction, renovation, maintenance, equipment, grants, loans, personal services, and	\$	40,000,000.00
		Environmental Quality	operating expenses for projects that protect, enhance, and/or restore the environment		
KCA6Y20	99 of 20 1(A)	Department of Finance and Administration	for AASIS implementation modernization costs	\$	32,200,000.00
KCA6Y21	100 of 20 1(A)	Department of Finance and Administration - Disbursing Officer	for major maintenance, renovation, repair or construction to provide contingency	\$	500,000.00
			appropriation for capital projects		
KCA6Y22	100 of 20 2(A)	Department of Finance and Administration - Disbursing Officer	for State Motor Vehicle Acquisition	\$	25,000,000.00
KCA6Y23	100 of 20 3(A)	Department of Finance and Administration - Disbursing Officer	for information technology enhancement, innovation, operation, equipping, consolidation,	\$	50,000,000.00
			incentive, construction, repair, expansion, major maintenance, improvement, replacement		
			and upgrade to the states existing technology systems as well as the development and		
			implementation of new projects	Ļ	
KBQ6W91	115 of 20 1(A)	Department of Health	for personal services of the Office of Health Information Technology (OHIT), for the State	\$	20,441.18
			Health Alliance for Records Exchange (SHARE), and for grants to rural or critical access hospitals		
KCABY19	115 of 20 1(C)	Department of Health	for grants for education, training, personal services, and other related expenses for epilepsy	\$	75,000.00
			training and services for the Department of Health		
KCAAY19	115 of 20 1(B)	Department of Health	for various maintenance, renovation, equipping, construction, acquisition, improvement,	\$	11,000,000.00
			upgrade, and repair of real property and facilities of the Department of Health		
KCAAY25	113 of 20 1(A)	Department of Human Services	for maintenance of residential facilities	\$	1,500,000.00
KCACY33	112 of 20 1(C)	Department of Human Services - Division of Aging, Adult, and	for replacement of exterior awnings at the Arkansas State Hospital	\$	50,000.00
		Behavioral Health Services			
KCABY33	112 of 20 1(B)	Department of Human Services - Division of Aging, Adult, and	for replacement of kitchen appliances and equipment at the Arkansas State Hospital	\$	51,000.00
		Behavioral Health Services			
KCAAY33	112 of 20 1(A)	Department of Human Services - Division of Aging, Adult, and	for replacement of patient furnishings at the Arkansas State Hospital	\$	76,000.00
		Behavioral Health Services			
KCAFY33	112 of 20 1(F)	Department of Human Services - Division of Aging, Adult, and	for replacement of the Arkansas Health Center shuttlebus	\$	200,000.00
		Behavioral Health Services	1		

Fund	Act	Agency	Project		Amount
KCADY33	112 of 20 1(D)	Department of Human Services - Division of Aging, Adult, and	for replacement of generators and electrical materials and equipment at the Arkansas Health	\$	800,000.00
	, ,	Behavioral Health Services	Center		·
KCAEY33	112 of 20 1(E)	Department of Human Services - Division of Aging, Adult, and	for costs associated with construction, replacement, renovation, upgrade, and addition of a	\$	1,500,000.00
		Behavioral Health Services	warehouse distribution building for the Arkansas Health Center		
DHR3500	112 of 20 2(B)	Department of Human Services - Division of Aging, Adult, and	for repair or replacement of roofs at the Arkansas State Hospital	\$	1,175,065.00
		Behavioral Health Services			
DHR3500	112 of 20 2(A)	Department of Human Services - Division of Aging, Adult, and	for costs associated with construction, replacement, renovation, upgrade, and addition of a	\$	2,000,000.00
		Behavioral Health Services	warehouse distribution building for the Arkansas Health Center		
KCA7Y18	114 of 20 1(A)	Department of Human Services - Division of County Operations	for replacement of computer system equipment at field offices	\$	510,000.00
FWF2000	114 of 20 2(A)	Department of Human Services - Division of County Operations	for replacement of computer system equipment at field offices	\$	510,000.00
FWF5500	13 of 20 1(A)	Department of Human Services - Division of Developmental	for implementation of the initial phase of the Booneville Human Development Center master	\$	1,708,974.20
		Disabilities	plan including costs associated with demolition, construction, replacement, renovation,		
			upgrade, and addition of facilities at the Booneville Human Development Center		
FWF5500	13 of 20 2(A)	Department of Human Services - Division of Developmental	for implementation of the Booneville Human Development Center master plan including	\$	1,893,820.00
		Disabilities	costs associated with demolition, construction, replacement, renovation, upgrade, and		
			addition of facilities at the Booneville Human Development Center		
FWF5500	13 of 20 2(B)	Department of Human Services - Division of Developmental	for implementation of the residential housing plan of the Booneville Human Development	\$	8,482,600.00
		Disabilities	Center master plan including costs associated with demolition, construction, replacement,		
			renovation, upgrade, and addition of facilities at the Booneville Human Development Center		
KCADY25	113 of 20 1(D)	Department of Human Services - Division of Youth Services	for improvements to the road at the Mansfield residential facility	\$	50,000.00
KCAEY25	113 of 20 1(E)	Department of Human Services - Division of Youth Services	for purchase of generators for the Harrisburg, Lewisville, Mansfield, Dermott, and Arkansas Juvenile Assessment and Treatment Center facilities	\$	480,000.00
KCAFY25	113 of 20 1(F)	Department of Human Services - Division of Youth Services	for the removal of buildings at the Mansfield and Arkansas Juvenile Assessment and	\$	800,000.00
KCAI 123	113 01 20 1(1)	Department of Human Services Division of Fouth Services	Treatment Center facilities	7	000,000.00
KCABY25	113 of 20 1(B)	Department of Human Services - Division of Youth Services	for upgrades to surveillance systems at the Harrisburg, Lewisville, Mansfield, Dermott, and	\$	3,700,000.00
KC/IB123	113 01 20 1(0)	Department of Human Services Division of Fouth Services	Arkansas Juvenile Assessment and Treatment Center facilities	7	3,700,000.00
KCA7Y41	15 of 20 1(A)	Department of Human Services - Secretary's Office	for various maintenance, renovation, equipping, construction, acquisition, improvement,	\$	10,000,000.00
	, ,		upgrade, and repair of real property and facilities department-wide	ľ	, ,
SHF0100	82 of 20 2(A)	Department of Parks, Heritage, and Tourism - Division of	for special maintenance	\$	788,889.50
TGT2102	18 of 20 (27)(30)	Heritage Department of Parks, Heritage, and Tourism - Division of	Arkansas Natural and Cultural Resources Grant	\$	8,792,412.00
KCA8Y40	82 of 20 3(A)	Heritage  Department of Parks, Heritage, and Tourism - Division of	for funding for grants and/or loans to state agencies, cities, counties, community-based non-	\$	26,100,000.00
	,	Heritage	profit organizations and other eligible entities for projects that preserve and promote	ľ	-,,
			Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area,		
			and/or chronical the social, political, and creative history of the state, and/or chronical the		
			life and times of the people, traditions, music and art of the state		
NPT0204	81 of 20 2(B)	Department of Parks, Heritage, and Tourism - Parks and	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade	\$	42,500.00
		Tourism Divisions	and repair of the Southwest Concourse Restrooms of War Memorial Stadium		
NPT0204	81 of 20 2(A)	Department of Parks, Heritage, and Tourism - Parks and	for maintenance and replacement of Field Turf of War Memorial Stadium	\$	435,000.00
		Tourism Divisions			

Fund	Act	Agency	Project		Amount
KCAAY32	81 of 20 3(A)	Department of Parks, Heritage, and Tourism - Parks and	for development of the Delta Heritage Trail State Park	Ś	
KCAA132	61 01 20 3(A)	Tourism Divisions	Tor development of the Detta Heritage Trail State Park	Ş	3,316,719.00
KCACY32	81 of 20 3(C)	Department of Parks, Heritage, and Tourism - Parks and	for maintenance, acquisition, replacement, repair, expansion, construction, equipping,	Ś	5,000,000.00
KCAC132	81 01 20 3(C)			Ş	5,000,000.00
		Tourism Divisions	renovation, purchase, improvement and upgrade of real property and facilities of the War		
KCABY32	81 of 20 3(B)	Department of Parks, Heritage, and Tourism - Parks and	Memorial Stadium for construction of a New/Replacement Visitor Center at Petit Jean State Park	\$	7,722,513.00
KCAD132	01 UI 2U 3(B)		Tor construction of a New/Replacement visitor center at Petit Jean State Park	Ş	7,722,313.00
TGT2101	18 of 20 (27)(30)	Tourism Divisions  Department of Parks, Heritage, and Tourism - Parks and	Arkansas Natural and Cultural Resources Grant	\$	8,998,860.84
1012101	18 01 20 (27)(30)		Arkansas Naturai anu Culturai Resources Grant	Ş	0,990,000.04
KCABY39	73 of 20 2(C)	Tourism Divisions  Department of Public Safety - State Police	for software and hardware to implement an online reporting system for Crimes Against	\$	750,000.00
KCAD139	73 01 20 2(C)	Department of Public Safety - State Police		Ş	750,000.00
KCAAY39	73 of 20 2(B)	Department of Public Safety - State Police	Children Division mandated reporters for construction of a driving track at Camp Robinson	Ś	4,000,000.00
	` '	,		\$	
KCADZ78	73 of 20 4(B)	Department of Public Safety - Division of Emergency	for building and tower remediation of the Arkansas Wireless Information System	Þ	1,500,000.00
KCACZ78	73 of 20 4(A)	Management  Department of Public Safety - Division of Emergency	for the replacement of microwaye radio equipment installed on the Arkansas Wireless	Ś	12,900,000.00
KCACZ76	75 01 20 4(A)	, , , , , , , , , , , , , , , , , , , ,	for the replacement of microwave radio equipment installed on the Arkansas Wireless	Ş	12,900,000.00
VBB00E3	73 of 20 1(A)	Management  Department of Public Safety - Law Enforcement Standards and	Information Network	\$	35,671.81
KBR9Q53	73 01 20 1(A)		for various maintenance, renovation, equipping, construction, acquisition, improvement,	Ş	35,6/1.81
KCAFY42	73 of 20 1(G)	Training  Department of Public Safety - Law Enforcement Standards and	upgrade, and repair of real property and facilities department-wide	\$	68,000.00
KCAF142	73 01 20 1(G)	,	for equipment upgrades and construction to meet training needs	Þ	68,000.00
VCACV42	72 of 20 1/D)	Training  Department of Public Safety - Law Enforcement Standards and	for weafactional comitions, maintainance, and timeout, acquite, and an accounts	\$	226 000 00
KCACY42	73 of 20 1(D)	,	for professional services, maintenance, equipment, security enhancements,	Ş	236,000.00
VCA EVA2	72 - f 20 4/5)	Training	technology/equipment and internet connectivity expenses	ć	250,000,00
KCAEY42	73 of 20 1(F)	Department of Public Safety - Law Enforcement Standards and	for construction, maintenance, renovation, and equipping of a general purpose building at	\$	250,000.00
VCA DVA2	72 - f 20 1/6\	Training	Springdale Academy	ć	700 000 00
KCABY42	73 of 20 1(C)	Department of Public Safety - Law Enforcement Standards and	for renovation of Heat/AC at North Dorm	\$	700,000.00
KCA DVA2	72 -f 20 4/E)	Training		ć	4 4 2 7 000 00
KCADY42	73 of 20 1(E)	Department of Public Safety - Law Enforcement Standards and	for various maintenance, renovation, equipping, construction, acquisition, improvement, and	>	1,127,000.00
VCA AVAZ	72 -f 20 1/D)	Training  Department of Public Safety - Law Enforcement Standards and	upgrades to facilities	Ś	2 100 000 00
KCAAY42	73 of 20 1(B)	,	for various maintenance, renovation, equipping, construction, acquisition, improvement,	Ş	2,100,000.00
KCA AVAC	72 -f 20 2/D)	Training  Department of Bullis Cofety, State Crime Laboratory	upgrade, and repair of real property and facilities department-wide	ć	2 500 000 00
KCAAY16	73 of 20 3(B)	Department of Public Safety - State Crime Laboratory	for various maintenance, renovation, equipping, construction, acquisition, improvement,	\$	3,500,000.00
KCABY16	72 of 20 2/C)	Department of Dublic Cofety, State Crime Laboratory,	upgrade, and repair of real property and facilities	\$	4 700 000 00
TGT2110	73 of 20 3(C) 18 of 20 (27)(30)	Department of Public Safety - State Crime Laboratory  Department of the Military	for constructing and equipping a forensic laboratory in Northwest Arkansas  Arkansas Natural and Cultural Resources Grant	\$	4,700,000.00
				\$	15,000.00
FMF9T69 MBM0100	110 of 20 1(A)	Department of the Military	for construction and renovation of Professional Education Center Dining Facility	Υ	1,243,682.85
INIBINIOTOO	110 of 20 2(A)	Department of the Military	for repair, construction, renovation, landscaping and maintenance of armories, hangars, and	Ş	1,849,784.64
			other properties held for the use and benefit of the Arkansas National Guard		
N 4 D N 4 O 4 O O	440 -f 20 2/D)	December of the Militery	f	Ś	2 500 000 00
MBM0100	110 of 20 2(B)	Department of the Military	for repair, construction, renovation, landscaping and maintenance of armories, hangars and	>	2,500,000.00
			other properties held for the use and benefit of the Arkansas National Guard		
EN AEDVO A	440 - 520 4/6)	December of the Militery	for a section of the Destruction of the Destruction Control (DEC) Division Facility	ć	2 500 000 00
FMFBX34	110 of 20 1(C)	Department of the Military	for construction and expansion of the Professional Education Center (PEC) Dining Facility	\$	3,500,000.00
FMFCX34	110 of 20 1(D)	Department of the Military	for construction of a Readiness Center at Fort Chaffee	\$	12,777,120.38
FMFAX34	110 of 20 1(b)	Department of the Military  Department of the Military	for construction of a Readiness Center at Fort Change for construction of a Readiness Center Joint Force Headquarters at Camp Joseph T. Robinson	\$	43,000,608.00
FIVIFAX34	110 OI 20 1(B)	Department of the Military	Tool construction of a Readiness Center Joint Force Headquarters at Camp Joseph 1. Robinson	Þ	45,000,008.00
KCA4Y17	101 of 20 1(A)	Department of Transformation and Shared Services - Arkansas	for Arkansas Digital Orthophotography Program 2020 undate	\$	1,300,000.00
NCA411/	101 01 20 1(A)		for Arkansas Digital Orthophotography Program 2020 update	۶	1,500,000.00
KCABY24	102 of 20 1(B)	Geographic Information Systems Office  Department of Transformation and Shared Services - Building	for major maintenance, renovation, renair or construction work to precide continuous	ċ	E0 000 000 00
KCAB124	105 01 50 T(R)	•	for major maintenance, renovation, repair or construction work to provide contingency	\$	50,000,000.00
		Authority Division	appropriation for capital projects	<u> </u>	

Fund	Act	Agency	Project	Amount
KCACY24	102 of 20 1(C)	Department of Transformation and Shared Services - Building	for information technology enhancement, innovation, operation, equipping, consolidation,	\$ 50,000,000.00
		Authority Division	incentive, construction, repair, expansion, major maintenance, improvement, replacement	
			and/or upgrade to the state's existing technology, as well as the development and	
			implementation of new projects	
KCAAY24	102 of 20 1(A)	Department of Transformation and Shared Services - Building	for various maintenance, renovation, equipping, construction, acquisition, improvement,	\$ 160,000,000.00
		Authority Division	upgrade, and repair projects for all state-owned real property and facilities	
KCABY35	8 of 20 1(B)	Department of Veterans' Affairs	for various maintenance, personal services, operating expenses, renovation, equipping,	\$ 5,000,000.00
			construction, acquisition, improvement, upgrade and repair of real property and facilities	
KBN669Q	6 of 20 1(A)	Secretary of State	for construction, site preparation and maintenance of the Arkansas Fallen Firefighters'	\$ 15,714.58
			Memorial on the State Capitol Grounds or for upkeep, maintenance, preservation and repair	
			of all Monuments and Memorials on the grounds of the State Capitol	
KCAFY27	6 of 20 1(G)	Secretary of State	for interior plumbing and sump pump replacement for the State Capitol building	\$ 108,393.00
KCAGY27	6 of 20 1(H)	Secretary of State	for electrical panel replacement in the State Capitol building	\$ 212,980.00
KCAHY27	6 of 20 1(I)	Secretary of State	for expenses for State Capitol as-built drawings	\$ 250,000.00
TGT2007	6 of 20 2(A)	Secretary of State	Arkansas Natural and Cultural Resources Grant	\$ 295,738.11
KCAEY27	6 of 20 1(F)	Secretary of State	for drains and storm water system renovations of the State Capitol Grounds	\$ 483,000.00
KCADY27	6 of 20 1(E)	Secretary of State	for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to	\$ 538,112.00
			unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the	
			North Entry Promenade I and II of the State Capitol Grounds	
KCAIY27	6 of 20 1(J)	Secretary of State	for "Green" Initiatives for the State Capitol building, facilities and grounds including	\$ 1,500,000.00
			ventilation system cleaning, energy efficiency improvements and assessment, analysis and	
			consulting services, recycling programs and/or related construction, renovation and	
			equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and	
			equipment including installation of a refueling station	
KCACY27	6 of 20 1(D)	Secretary of State	for roof and window repair of the State Capitol building	\$ 2,500,000.00
KCAJY27	6 of 20 1(K)	Secretary of State	for stone restoration, cleaning and repointing on the East Side of the State Capitol building	\$ 3,500,000.00
KCABY27	6 of 20 1(C)	Secretary of State	for HVAC upgrade to North End of State Capitol building	\$ 6,500,000.00
KCAAY27	6 of 20 1(B)	Secretary of State	for replacement of voting machine equipment - statewide	\$ 15,000,000.00
TGT2012	7 of 20 1(A)	Treasurer of State	Arkansas Natural and Cultural Resources Grant	\$ 171,828.68
TGT2111	18 of 20 (27)(30)	Treasurer of State	Arkansas Natural and Cultural Resources Grant	\$ 615,072.14
KCA0Y37	7 of 20 2(A)	Treasurer of State	for restoration and rehabilitation of public spaces in Treasurer's Suite in the State Capitol building	\$ 996,770.00
KBS3W30	106 of 20 1(A)	Public Defender Commission	for expenses related to the resentencing of juveniles sentenced to mandatory life without	\$ 307,533.57
			parole	
KCA3Y26	106 of 20 1(B)	Public Defender Commission	for expenses related to the resentencing of juveniles sentenced to mandatory life without	\$ 2,000,000.00
KCADY50	5 of 20 1(D)	Arkansas Northeastern College	parole for repair or replacement of equipment and library holdings	\$ 140,140.00
KCABY50	5 of 20 1(B)	Arkansas Northeastern College	for critical maintenance	\$ 290,000.00
KCACY50	5 of 20 1(C)	Arkansas Northeastern College	for deferred maintenance	\$ 390,000.00
KCAAY50	5 of 20 1(A)	Arkansas Northeastern College	for construction, renovation, maintenance, critical maintenance, equipment, security	\$ 1,850,000.00
			enhancements, technology upgrades/equipment and library resources of a Center for	
			Science and Technology	
KCACY51	5 of 20 2(C)	Arkansas State University - Beebe	for critical maintenance	\$ 120,000.00
KCAEY51	5 of 20 2(E)	Arkansas State University - Beebe	for repair or replacement of equipment and library holdings	\$ 412,685.00

		- capital ficappropriation fieques	•		
Fund	Act	Agency	Project		Amount
KCADY51	5 of 20 2(D)	Arkansas State University - Beebe	for deferred maintenance	\$	1,050,000.00
KCAAY51	5 of 20 2(A)	Arkansas State University - Beebe	for renovations of State Hall	\$	1,375,000.00
KCABY51	5 of 20 2(B)	Arkansas State University - Beebe	for renovations of Owen Center	\$	2,000,000.00
TGT2009	103 of 20 3(A)	Arkansas State University - Jonesboro	Arkansas Natural and Cultural Resources Grant	\$	126,000.00
TGT2107	18 of 20 (27)(30)	Arkansas State University - Jonesboro	Arkansas Natural and Cultural Resources Grant	\$	155,838.00
MBD0125	103 of 20 4(A)	Arkansas State University - Jonesboro	for construction, renovation, maintenance and operating expenses	\$	171,956.29
TGT2008	103 of 20 2(A)	Arkansas State University - Jonesboro	Arkansas Natural and Cultural Resources Grant	\$	480,748.82
KCAFY05	103 of 20 1(F)	Arkansas State University - Jonesboro	for critical maintenance	\$	670,000.00
KCADY05	103 of 20 1(D)	Arkansas State University - Jonesboro	for College of Education and Communications restrooms renovation	\$	1,090,000.00
KCACY05	103 of 20 1(C)	Arkansas State University - Jonesboro	for costs of construction of a College of Engineering building	\$	1,093,847.00
KCAGY05	103 of 20 1(G)	Arkansas State University - Jonesboro	for deferred maintenance	\$	2,720,000.00
KCAEY05	103 of 20 1(E)	Arkansas State University - Jonesboro	for Library HVAC system renovation and modernization	\$	2,822,705.00
KCAHY05	103 of 20 1(H)	Arkansas State University - Jonesboro	for the purchase, replacement, and renewal of equipment and library holdings	\$	2,962,756.00
KCABY05	103 of 20 1(B)	Arkansas State University - Jonesboro	for information technology infrastructure upgrades and security	\$	3,193,448.00
KCAAY05	103 of 20 1(A)	Arkansas State University - Jonesboro	for construction, renovation, maintenance, equipment, personal services and operating	\$	14,916,750.00
			expenses of the various institutions and entities of the Arkansas State University System		
KCAIY05	103 of 20 1(I)	Arkansas State University - Jonesboro	for maintenance of the facilities of the Arkansas State University System	\$	15,000,000.00
KCAEY52	5 of 20 4(E)	Arkansas State University - Mountain Home	for repair or replacement of equipment and library holdings	\$	147,040.00
KCADY52	5 of 20 4(D)	Arkansas State University - Mountain Home	for deferred maintenance	\$	260,000.00
KCACY52	5 of 20 4(C)	Arkansas State University - Mountain Home	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	850,000.00
KCAC132	J 01 20 4(C)	Arkansas state oniversity - Wountain Home	enhancements, technology upgrades/equipment and library resources of a Health and	۲	830,000.00
			Wellness Center		
KCAAY52	5 of 20 4(A)	Arkansas State University - Mountain Home	for replacing critical maintenance equipment	Ś	1,000,000.00
KCAA152 KCABY52	5 of 20 4(A)	Arkansas State University - Mountain Home	for acquisition and renovation of an Occupational Technical Center	\$	1,000,000.00
KCAEY53	5 of 20 5(E)	Arkansas State University - Newport		\$	279,520.00
KCAE155 KCADY53	5 of 20 5(D)	Arkansas State University - Newport  Arkansas State University - Newport	for repair or replacement of equipment and library holdings for deferred maintenance	\$	350,000.00
KCACY53				\$	
KCACY53 KCAAY53	5 of 20 5(C)	Arkansas State University - Newport	for renovation and remodel of the Main Building on the Jonesboro Campus  for construction, renovation, maintenance, critical maintenance, equipment, security	\$	850,000.00 1,000,000.00
KCAAY53	5 of 20 5(A)	Arkansas State University - Newport		Þ	1,000,000.00
			enhancements, technology upgrades/equipment and library resources of a		
KCA DVE 2	E -f 20 E/D)	Automore Chate Hairmanite. Name at	Classroom/Student Services Building on the Jonesboro Campus	Ś	1 000 000 00
KCABY53	5 of 20 5(B)	Arkansas State University - Newport	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	1,000,000.00
			enhancements, technology upgrades/equipment and library resources of an Administration		
LCA DVE C	5 (20.7/D)	A L COLUMN TO THE BY	Building on the Newport Campus		447.405.00
KCADY56	5 of 20 7(D)	Arkansas State University - Three Rivers	for repair or replacement of equipment and library holdings	\$	117,495.00
KCACY56	5 of 20 7(C)	Arkansas State University - Three Rivers	for deferred maintenance	\$	210,000.00
TGT2108	18 of 20 (27)(30)	Arkansas State University - Three Rivers	Arkansas Natural and Cultural Resources Grant	\$	663,263.00
KCABY56	5 of 20 7(B)	Arkansas State University - Three Rivers	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	1,000,000.00
			enhancements, technology upgrades/equipment and library resources of the Conference and		
			Student Center		
KCAAY56	5 of 20 7(A)	Arkansas State University - Three Rivers	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	1,850,000.00
			enhancements, technology upgrades/equipment and library resources of the Health/Science		
			Technology Building		
KCALY06	103 of 20 5(L)	Arkansas Tech University	for critical maintenance for the Ozark Campus	\$	10,000.00
KCANY06	103 of 20 5(N)	Arkansas Tech University	for purchase, replacement, and renewal of equipment and library holdings at the Ozark	\$	69,290.00
WCA DVOC	402 (20.5(1)	A	Campus	_	440.540.00
KCAJY06	103 of 20 5(J)	Arkansas Tech University	for reroofing the Allied Health Building on the Ozark Campus	\$	118,510.00
KCAMY06	103 of 20 5(M)	Arkansas Tech University	for deferred maintenance for the Ozark Campus	\$	190,000.00
KCAKY06	103 of 20 5(K)	Arkansas Tech University	for costs of construction of a Technology Trade Center	\$	354,023.00
KCAEY06	103 of 20 5(E)	Arkansas Tech University	for costs of land purchase	\$	555,600.00

		capital reappropriation request	Join General Assembly Local Local Dienmann	_,	
Fund	Act	Agency	Project		Amount
KCAFY06	103 of 20 5(F)	Arkansas Tech University	for renovation of campus signage to be ADA compliant	\$	1,035,660.00
KCAGY06	103 of 20 5(G)	Arkansas Tech University	for critical maintenance	\$	1,150,000.00
KCADY06	103 of 20 5(D)	Arkansas Tech University	for renovation for Brown building academic utilization	\$	1,180,438.00
KCAIY06	103 of 20 5(I)	Arkansas Tech University	for purchase, replacement, and renewal of equipment and library holdings	\$	1,394,203.00
KCACY06	103 of 20 5(C)	Arkansas Tech University	for the costs of construction of an O Street and Campus Entrance	\$	1,928,302.00
KCAHY06	103 of 20 5(H)	Arkansas Tech University	for deferred maintenance	\$	2,460,000.00
KCABY06	103 of 20 5(B)	Arkansas Tech University	for the costs of construction of a Student Union	\$	3,500,000.00
KCAAY06	103 of 20 5(A)	Arkansas Tech University	for construction, renovation, maintenance, equipment, personal services and operating	\$	15,000,000.00
			expenses of the various institutions and entities of the Arkansas Tech University		
TGT2010	104 of 20 (1)	Auditor of the State	Arkansas Natural and Cultural Resources Grant	\$	115,762.62
KCAGY55	5 of 20 6(G)	Black River Technical College	for critical maintenance	\$	20,000.00
KCACY55	5 of 20 6(C)	Black River Technical College	for equipment replacement in the Academic Complex/Library	\$	54,000.00
KCAFY55	5 of 20 6(F)	Black River Technical College	heating, ventilation, and air conditioning replacement in the "B" Building	\$	72,000.00
KCADY55	5 of 20 6(D)	Black River Technical College	for construction of a storage building for Grounds Maintenance tractors and equipment	\$	90,000.00
KCAAY55	5 of 20 6(A)	Black River Technical College	for the renovation of the "A" and "B" Buildings	\$	157,500.00
KCABY55	5 of 20 6(B)	Black River Technical College	for the construction of a storage building for Fire Science Program truck and equipment	\$	157,500.00
KCAIY55	5 of 20 6(I)	Black River Technical College	for repair or replacement of equipment and library holdings	\$	184,330.00
KCAHY55	5 of 20 6(H)	Black River Technical College	for deferred maintenance	\$	400,000.00
KCAEY55	5 of 20 6(E)	Black River Technical College	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	2,319,000.00
		-	enhancements, technology upgrades/equipment and library resources of a Technical Education Building		
KCACY57	5 of 20 8(C)	Cossatot Community College of the University of Arkansas	for generator/backup power source technology infrastructure	\$	40,000.00
KCAEY57	5 of 20 8(E)	Cossatot Community College of the University of Arkansas	for critical maintenance	\$	50,000.00
KCABY57	5 of 20 8(B)	Cossatot Community College of the University of Arkansas	for disaster recovery/business continuity technology infrastructure	\$	60,000.00
KCADY57	5 of 20 8(D)	Cossatot Community College of the University of Arkansas	for maintenance related to heating, ventilation, and air conditioning for building system	\$	60,000.00
			failure		
KCAGY57	5 of 20 8(G)	Cossatot Community College of the University of Arkansas	for repair or replacement of equipment and library holdings	\$	136,975.00
KCAFY57	5 of 20 8(F)	Cossatot Community College of the University of Arkansas	for deferred maintenance	\$	255,233.95
TGT2114	18 of 20 (27)(30)	Cossatot Community College of the University of Arkansas	Arkansas Natural and Cultural Resources Grant	\$	336,525.00
KCAAY57	5 of 20 8(A)	Cossatot Community College of the University of Arkansas	for upgrades to network technology infrastructure	\$	600,000.00
KCAFY58	5 of 20 9(I)	East Arkansas Community College	for repair or replacement of equipment and library holdings	\$	97,355.00
KBR1R81	5 of 20 9(B)	East Arkansas Community College	for deferred maintenance	\$	150,000.00
KBQ1J23	5 of 20 9(A)	East Arkansas Community College	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	250,000.00
VCA DVE 0	5 of 20 9(E)	East Arkansas Community College	enhancements, technology upgrades/equipment and library resources	<u> </u>	200 050 00
KCABY58		East Arkansas Community College	for renovation and expansion of the Maintenance Building	\$	280,950.00
KCAAY58	5 of 20 9(D)	East Arkansas Community College	for renovation of technology infrastructure and systems		363,500.00
KBSCX13	5 of 20 9(C)	East Arkansas Community College	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance and purchase of equipment for various capital projects or facility	\$	390,591.00
V.C.A. E.V.E.O.	5 (20 O(II)	5	improvements	_	420,000,00
KCAEY58	5 of 20 9(H)	East Arkansas Community College	for deferred maintenance	\$	430,000.00

Freed	Act		Dunion		Amazumt
Fund KCADY58	5 of 20 9(G)	Agency East Arkansas Community College	Froject for renovation of Classroom Building 3	Ś	455,550.00
KCACY58	5 of 20 9(6)	East Arkansas Community College	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	1,250,000.00
KCACY58	5 01 20 9(F)	East Arkansas Community College		Þ	1,250,000.00
			enhancements, technology upgrades/equipment and library resources of the Student Center		
KCACY07	103 of 20 6(C)	Henderson State University	for renovation of Mooney Hall	\$	114,000.00
KCADY07	103 of 20 6(D)	Henderson State University	for critical maintenance	\$	260,000.00
KCAAY07	103 of 20 6(A)	Henderson State University	for technology infrastructure upgrades	\$	476,000.00
KCAFY07	103 of 20 6(F)	Henderson State University	for purchase, replacement, and renewal of equipment and library holdings	\$	540,646.00
TGT2109	18 of 20 (27)(30)	Henderson State University	Arkansas Natural and Cultural Resources Grant	\$	586,688.00
KCAEY07	103 of 20 6(E)	Henderson State University	for deferred maintenance	\$	1,810,000.00
KCABY07	103 of 20 6(B)	Henderson State University	for renovation of the Russell Fine Arts Building	\$	6,610,000.00
KCAAY54	5 of 20 3(A)	Mid-South Community College	for upgrade and replacement of Classroom Instructional Technology Equipment	\$	100,000.00
KCADY54	5 of 20 3(D)	Mid-South Community College	0, 1	\$	140,250.00
KCABY54	5 of 20 3(B)	Mid-South Community College	for critical maintenance	\$	180,000.00
KCACY54	5 of 20 3(C)	Mid-South Community College	for deferred maintenance	\$	470,000.00
KCADY59	5 of 20 10(D)	National Park Community College	for critical maintenance	\$	110,000.00
KCAFY59	5 of 20 10(F)	National Park Community College	for repair or replacement of equipment and library holdings	\$	275,650.00
KCAEY59	5 of 20 10(E)	National Park Community College	for deferred maintenance	\$	470,000.00
KCAAY59	5 of 20 10(A)	National Park Community College	for classroom technology upgrades	\$	734,400.00
KCACY59	5 of 20 10(C)	National Park Community College	for renovation of the Gerald Fisher Center	\$	1,049,600.00
KCABY59	5 of 20 10(B)	National Park Community College	for upgrades to technology infrastructure	\$	1,591,000.00
KBN168S	5 of 20 11(A)	North Arkansas College	for construction, renovation, equipment, acquisition, furnishing, personal services,	\$	23,800.00
	, ,		maintenance and operations expenses of the Searcy County campuses		•
KCACY60	5 of 20 11(D)	North Arkansas College	for public address system technology	\$	60,000.00
KCABY60	5 of 20 11(C)	North Arkansas College	for renovation of tiered classrooms to comply with the Americans with Disabilities Act	\$	75,000.00
	` '	, and the second	' '	ľ	•
KCADY60	5 of 20 11(E)	North Arkansas College	for renovation of Center Campus windows	\$	75,000.00
KCAGY60	5 of 20 11(H)	North Arkansas College	for critical maintenance	\$	90,000.00
KCAAY60	5 of 20 11(B)	North Arkansas College	for renovation and replacement of sliding glass doors	\$	100,000.00
KCAIY60	5 of 20 11(J)	North Arkansas College	for repair or replacement of equipment and library holdings	\$	200,875.00
KCAEY60	5 of 20 11(F)	North Arkansas College	for renovation of heating, ventilation, and air conditioning in the Science Building	\$	262,437.00
KCAHY60	5 of 20 11(I)	North Arkansas College	for deferred maintenance	\$	470,000.00
KCAFY60	5 of 20 11(G)	North Arkansas College	for renovation of the South Campus Library	\$	1,403,000.00
KCAEY61	5 of 20 12(E)	Northwest Arkansas Community College	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	148,000.00
			enhancements, and technology upgrades/equipment of the NCPTC Generator		
KCADY61	5 of 20 12(D)	Northwest Arkansas Community College	for the construction of storm drainage, leveling and replanting for the grounds covered by	\$	190,000.00
			the railroad spur after removal		
KCAFY61	5 of 20 12(F)	Northwest Arkansas Community College	for deferred maintenance	\$	530,000.00
KCACY61	5 of 20 12(C)	Northwest Arkansas Community College	for purchase of the former railroad property	\$	621,000.00
KCAGY61	5 of 20 12(G)	Northwest Arkansas Community College	for repair or replacement of equipment and library holdings	\$	750,145.00
KCAAY61	5 of 20 12(A)	Northwest Arkansas Community College	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	1,000,000.00
			enhancements, technology upgrades/equipment and library resources of the Washington		
			County Center		
KCABY61	5 of 20 12(B)	Northwest Arkansas Community College	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	1,000,000.00
			enhancements, technology upgrades/equipment and library resources of the new Physical		
			Plant facility		
KCACY62	5 of 20 13(C)	Ozarka College	for critical maintenance	\$	10,000.00
KCAEY62	5 of 20 13(E)	Ozarka College	for repair or replacement of equipment and library holdings	\$	120,615.00
KCADY62	5 of 20 13(D)	Ozarka College	for deferred maintenance	\$	250,000.00

Fund	Act	Agency	Project		Amount
KCABY62	5 of 20 13(B)	Ozarka College	for construction, renovation, maintenance, critical maintenance, equipment, security	Ś	1,000,000.00
	,		enhancements, technology upgrades/equipment and library resources of a Information		,,
			Technology Center		
KCAAY62	5 of 20 13(A)	Ozarka College	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	1,850,000.00
			enhancements, technology upgrades/equipment and library resources of a Workforce		
			Training Center		
KCAAY63	5 of 20 14(A)	Phillips Community College of the University of Arkansas	for campus security upgrades	\$	100,000.00
KCAEY63	5 of 20 14(E)	Phillips Community College of the University of Arkansas	for critical maintenance	\$	140,000.00
KCAGY63	5 of 20 14(G)	Phillips Community College of the University of Arkansas	for repair or replacement of equipment and library holdings	\$	142,430.00
KCADY63	5 of 20 14(D)	Phillips Community College of the University of Arkansas	for renovation of the gymnasium on the Helena-West Helena Campus	\$	250,000.00
KCABY63	5 of 20 14(B)	Phillips Community College of the University of Arkansas	for Americans with Disabilities Act improvements to various buildings on the Helena-West	\$	280,000.00
			Helena Campus		
TGT2112	18 of 20 (27)(30)	Phillips Community College of the University of Arkansas	Arkansas Natural and Cultural Resources Grant	\$	418,349.00
KCAFY63	5 of 20 14(F)	Phillips Community College of the University of Arkansas	for deferred maintenance	\$	900,000.00
KCACY63	5 of 20 14(C)	Phillips Community College of the University of Arkansas	for roof repair or roof replacement for four (4) buildings on the Helena-West Helena Campus	\$	1,000,000.00
			and the Training Center - Dewitt Campus		
KCADY64	5 of 20 27(D)	Pulaski Technical College	for critical maintenance	\$	60,000.00
KCABY64	5 of 20 27(B)	Pulaski Technical College	for parking lot maintenance for the Main and South campuses	\$	120,000.00
KCACY64	5 of 20 27(C)	Pulaski Technical College	for roof replacement and repair for the Administration Building	\$	200,000.00
KCAAY64	5 of 20 27(A)	Pulaski Technical College	for the sealing of windows and brick for the CCB, IT/BTC and Science Library Buildings	\$	330,000.00
KCAEY64	5 of 20 27(E)	Pulaski Technical College	for deferred maintenance	\$	550,000.00
KCAFY64	5 of 20 27(F)	Pulaski Technical College	for repair or replacement of equipment and library holdings	\$	622,055.00
KCAEY65	5 of 20 25(F)	Rich Mountain Community College	for critical maintenance	\$	40,000.00
KCAGY65	5 of 20 25(H)	Rich Mountain Community College	for repair or replacement of equipment and library holdings	\$	81,240.00
KCAFY65	5 of 20 25(G)	Rich Mountain Community College	for deferred maintenance	\$	90,000.00
TGT2023	5 of 20 26(A)	Rich Mountain Community College	Arkansas Natural and Cultural Resources Grant	\$	112,369.71
KCACY65	5 of 20 25(D)	Rich Mountain Community College		\$	200,500.00
TGT2122	18 of 20 (27)(30)	Rich Mountain Community College	Arkansas Natural and Cultural Resources Grant	\$	237,000.00
KCADY65	5 of 20 25(E)	Rich Mountain Community College	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	438,500.00
			enhancements, technology upgrades/equipment and library resources for the Fine Arts		
			Performance Center		
KCABY65	5 of 20 25(C)	Rich Mountain Community College	for the technology upgrades and renovations of the lecture hall	\$	590,500.00
KCAAY65	5 of 20 25(B)	Rich Mountain Community College	for the technology upgrades and renovations of science labs	\$	620,500.00
KCAEY66	5 of 20 15(E)	South Arkansas Community College	for critical maintenance	\$	50,000.00
TGT2013	5 of 20 16(A)	South Arkansas Community College		\$	73,808.97
KCAGY66	5 of 20 15(G)	South Arkansas Community College	for repair or replacement of equipment and library holdings	\$	153,745.00
KCACY66	5 of 20 15(C)	South Arkansas Community College	for technology infrastructure upgrades	\$	425,000.00
KCABY66	5 of 20 15(B)	South Arkansas Community College	for renovation of the Career Technical Education Building	\$	450,000.00
KCAFY66	5 of 20 15(F)	South Arkansas Community College	for deferred maintenance	\$	450,000.00
KCADY66	5 of 20 15(D)	South Arkansas Community College	for an addition to the Health and Natural Sciences Building	\$	772,158.00
KCAAY66	5 of 20 15(A)	South Arkansas Community College	for renovation of the Computer Technology Building	\$	1,202,842.00
KCACY67	5 of 20 17(C)	Southeast Arkansas College	for replacement of transformers at General Studies South	\$	25,000.00
KCADY67	5 of 20 17(D)	Southeast Arkansas College	for replacement of the McGeorge Hall boiler	\$	25,000.00
KCAEY67	5 of 20 17(E)	Southeast Arkansas College	for replacement of the Founders Hall boiler	\$	25,000.00
KCAGY67	5 of 20 17(G)	Southeast Arkansas College	for replacement of damaged brick on the Library	\$	25,000.00
KCABY67	5 of 20 17(B)	Southeast Arkansas College	for replacement of the College Hall North Roof	\$	35,000.00
KCAFY67	5 of 20 17(F)	Southeast Arkansas College	for replacement of the Core Server Switch for the entire campus	\$	82,169.00
KCAJY67	5 of 20 17(J)	Southeast Arkansas College	for critical maintenance	\$	90,000.00
KCAHY67	5 of 20 17(H)	Southeast Arkansas College	for upgrades, repair and replacement of classroom projectors	\$	105,000.00

Fund	Act	Agency	•		Amount
Fund	5 of 20 17(L)	Agency	Project  for reasing a real compant of agricument and library heldings	_	
KCALY67	. ,	Southeast Arkansas College	for repair or replacement of equipment and library holdings	\$	135,125.00
KCAKY67	5 of 20 17(K)	Southeast Arkansas College	for deferred maintenance	\$	340,000.00
KCAAY67 KCAIY67	5 of 20 17(A) 5 of 20 17(I)	Southeast Arkansas College Southeast Arkansas College	for replacement of the General Studies North-South Sewer for construction, renovation, maintenance, critical maintenance, equipment, security	\$	790,000.00 1,737,831.00
KCAIY67	5 01 20 17(1)	Southeast Arkansas College		Ş	1,/3/,831.00
			enhancements, technology upgrades/equipment and library resources for a Classroom		
KCA EVOO	402 -f 20 7/F)	Carabana Adamas I Indianas i	Learning Complex	ć	CE 000 00
KCAEY08	103 of 20 7(E)	Southern Arkansas University	for costs of upgrading the campus sanitary sewer line	\$	65,000.00
KCADY08	103 of 20 7(D)	Southern Arkansas University	for costs of construction of a bridge to a pump station		75,000.00
KCACY08	103 of 20 7(C)	Southern Arkansas University	for renovation of Childs Hall and ADA upgrades to create the Science, Technology,	\$	277,000.00
TCT2122	10 of 20 (27)(20)	Courth own Arkonoos I Injurysity	Engineering and Mathematics Training Center	\$	205 600 52
TGT2132 KCAFY08	18 of 20 (27)(30) 103 of 20 7(F)	Southern Arkansas University	Arkansas Natural and Cultural Resources Grant for critical maintenance	\$	295,690.52 490,000.00
	\ /	Southern Arkansas University		\$	
TGT2113 KCAHY08	18 of 20 (27)(30) 103 of 20 7(H)	Southern Arkansas University Southern Arkansas University	Arkansas Natural and Cultural Resources Grant for purchase, replacement, and renewal of equipment and library holdings	\$	698,060.00 821,638.00
KCAHYU8 KCAGY08	103 of 20 7(H)	Southern Arkansas University  Southern Arkansas University	for deferred maintenance	\$	1,310,000.00
	· · · · · · · · · · · · · · · · · · ·	,		\$	
KCABY08 KCAAY08	103 of 20 7(B) 103 of 20 7(A)	Southern Arkansas University Southern Arkansas University	for technology infrastructure improvements and upgrades for costs of HVAC replacement and upgrades	\$	2,905,000.00 3,783,000.00
KCAAYU8 KCABY70	5 of 20 20(B)	Southern Arkansas University - Technical Branch	for deferred maintenance	\$	10,000.00
KCABY70 KCAAY70	5 of 20 20(A)			\$	25,000.00
		Southern Arkansas University - Technical Branch	for instructional equipment	\$	
KCACY69	5 of 20 19(D)	Southern Arkansas University - Technical Branch	for deferred maintenance	\$	60,000.00 102,054.51
KBSAW66	5 of 20 19(A)	Southern Arkansas University - Technical Branch	for construction, renovation, maintenance, critical maintenance, equipment, security	Ş	102,054.51
			enhancements, technology upgrades/equipment and library resources of a dormitory at the		
KCA EVCO	E -f 20 40/E)	Courth and Antonional University . To shoridal Bornach	Camden site.	\$	422.025.00
KCAFY68 KCADY68	5 of 20 18(F) 5 of 20 18(D)	Southern Arkansas University - Technical Branch Southern Arkansas University - Technical Branch	for repair or replacement of equipment and library holdings for critical maintenance	\$	133,025.00 280,000.00
KCADY68	5 of 20 18(C)	Southern Arkansas University - Technical Branch	for upgrades and replacement of heating, ventilation, and air conditioning equipment	\$	422,047.00
NCACTOO	3 01 20 18(C)	Southern Arkansas Oniversity - reclinical Branch	nor apgrades and replacement of heating, ventuation, and air conditioning equipment	Ş	422,047.00
KCABY69	5 of 20 19(C)	Southern Arkansas University - Technical Branch	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	500,000.00
			enhancements, technology upgrades/equipment and library resources of a Arkansas Fire		
			Training Academy Driving Course		
KCABY68	5 of 20 18(B)	Southern Arkansas University - Technical Branch	for technology infrastructure upgrades	\$	700,000.00
TGT2015	5 of 20 21(A)	Southern Arkansas University - Technical Branch	Arkansas Natural and Cultural Resources Grant	\$	833,694.76
KCAEY68	5 of 20 18(E)	Southern Arkansas University - Technical Branch	for deferred maintenance	\$	950,000.00
KCAAY68	5 of 20 18(A)	Southern Arkansas University - Technical Branch	for renovation of the Administration/Business Building	\$	1,605,000.00
KCAAY69	5 of 20 19(B)	Southern Arkansas University - Technical Branch	for construction, renovation, maintenance, critical maintenance, equipment, security	\$	5,000,000.00
			enhancements, technology upgrades/equipment and library resources of a dormitory at the		
			Camden site		
KBR1Q18	103 of 20 9(B)	University of Arkansas at Fayetteville	for personal services and general operating expenses, construction, renovation,	\$	202.79
			maintenance, critical maintenance, equipment, security enhancements, technology		
			upgrades/equipment and library resources for U of A - Fayetteville - Partners for Inclusive		
			Communities		
TGT2018	103 of 20 12(A)	University of Arkansas at Fayetteville	Arkansas Natural and Cultural Resources Grant	\$	8,791.36
KCARY10	103 of 20 9(V)	University of Arkansas at Fayetteville	for critical maintenance of the U of A - System	\$	10,000.00
KCABY10	103 of 20 9(F)	University of Arkansas at Fayetteville	for technology and equipment upgrades at the Clinton School	\$	25,000.00
KBR1Q22	103 of 20 9(C)	University of Arkansas at Fayetteville	for U of A Fayetteville Partners for Inclusive Communities Autism Awareness Supporting	\$	25,811.47
			Grants		
TGT2019	103 of 20 13(A)	University of Arkansas at Fayetteville	Arkansas Natural and Cultural Resources Grant	\$	34,914.12
KCAUY10	103 of 20 9(Y)	University of Arkansas at Fayetteville	for deferred maintenance for the U of A - System	\$	40,000.00
TGT2003	103 of 20 10(A)	University of Arkansas at Fayetteville	Arkansas Natural and Cultural Resources Grant	\$	42,600.60
TGT2118	18 of 20 (27)(30)	University of Arkansas at Fayetteville	Arkansas Natural and Cultural Resources Grant	\$	50,000.00

		- capital recappiopilation request	•		
Fund	Act	Agency	Project		Amount
KBQ1M46	103 of 20 9(A)	University of Arkansas at Fayetteville	for personal services and general operating expenses of the Partners for Inclusive	\$	60,000.00
			Communities – Sickle Cell Anemia Task Force	١	
KCAQY10	103 of 20 9(U)	University of Arkansas at Fayetteville	for critical maintenance of the U of A - Division of Agriculture	\$	70,000.00
KCAMY10	103 of 20 9(Q)	University of Arkansas at Fayetteville	for upgrades to the ASMSA STEM Research Lab	\$	220,000.00
KCALY10	103 of 20 9(P)	University of Arkansas at Fayetteville	for costs of campus ADA accessibility improvements for the Arkansas School for	\$	250,000.00
			Mathematics, Sciences, and the Arts (ASMSA)	١	
TGT2116	18 of 20 (27)(30)	University of Arkansas at Fayetteville	Arkansas Natural and Cultural Resources Grant	\$	372,700.00
TGT2117	18 of 20 (27)(30)	University of Arkansas at Fayetteville	Arkansas Natural and Cultural Resources Grant	\$	392,777.00
KCAKY10	103 of 20 9(O)	University of Arkansas at Fayetteville	for broadband expansion and rural fiber deployment in Mena, De Queen, and West Helena	\$	500,000.00
KCAJY10	103 of 20 9(N)	University of Arkansas at Fayetteville	for broadband expansion and rural fiber deployment for research stations, the National Center for Toxicological Research, and member branch campuses	\$	525,000.00
KCANY10	103 of 20 9(R)	University of Arkansas at Fayetteville	for costs of construction of a Multi-Purpose Building for the ASMSA	\$	555,000.00
TGT2115	18 of 20 (27)(30)	University of Arkansas at Fayetteville	Arkansas Natural and Cultural Resources Grant	\$	600,000.00
KBR1T21	103 of 20 9(D)	University of Arkansas at Fayetteville	for construction, renovation, maintenance, equipment, personal services and operating	\$	613,965.09
			expenses of the various institutions and entities of the University of Arkansas System		,
KCAIY10	103 of 20 9(M)	University of Arkansas at Fayetteville	for costs of construction of the Rice Innovation Center of the Division of Agriculture	\$	1,000,000.00
KCAOY10	103 of 20 9(S)	University of Arkansas at Fayetteville	for construction costs for the expansion of office and storage space at the U of A - System	\$	1,025,000.00
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KCAGY10	103 of 20 9(K)	University of Arkansas at Fayetteville	for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture	\$	1,100,000.00
KCAEY10	103 of 20 9(I)	University of Arkansas at Fayetteville	for renovation and restoration of the Fine Arts Center	\$	1,200,000.00
KCATY10	103 of 20 9(X)	University of Arkansas at Fayetteville	for deferred maintenance for the U of A - Division of Agriculture	\$	1,560,000.00
KCAHY10	103 of 20 9(L)	University of Arkansas at Fayetteville	for costs of replacing the Altheimer Laboratory Building	\$	2,000,000.00
KCADY10	103 of 20 9(H)	University of Arkansas at Fayetteville	for costs of construction of the Research Laboratory Office Building and demolition of the Agriculture Annex	\$	3,000,000.00
KCACY10	103 of 20 9(G)	University of Arkansas at Fayetteville	for costs of construction of the Student Success Center and demolition of the School of Social Work building	\$	5,000,000.00
KCAVY10	103 of 20 9(Z)	University of Arkansas at Fayetteville	for purchase, replacement, and renewal of equipment and library holdings for the U of A - Favetteville	\$	5,048,062.00
KCAFY10	103 of 20 9(J)	University of Arkansas at Fayetteville	for critical maintenance for the U of A - Fayetteville	Ś	5,330,000.00
KCASY10	103 of 20 9(V)	University of Arkansas at Fayetteville	for deferred maintenance for the U of A - Fayetteville	Ś	9,220,000.00
KCAST10 KCAAY10	103 of 20 9(V)	University of Arkansas at Fayetteville	for construction, renovation, maintenance, equipment, personal services and operating	\$	13,267,931.00
RCAA110	103 01 20 3(L)	Offiversity of Arkansas at Payetteville	expenses of the various institutions and entities of the University of Arkansas System	۲	13,207,931.00
KCAPY10	103 of 20 9(T)	University of Arkansas at Fayetteville	for maintenance of the facilities of the U of A - System	\$	15,000,000.00
TGT2020	103 of 20 15(A)	University of Arkansas at Fort Smith	Arkansas Natural and Cultural Resources Grant	\$	245,761.25
KCABY14	103 of 20 14(B)	University of Arkansas at Fort Smith	for critical maintenance	\$	530,000.00
TGT2119	18 of 20 (27)(30)	University of Arkansas at Fort Smith	Arkansas Natural and Cultural Resources Grant	\$	678,461.00
KCADY14	103 of 20 14(D)	University of Arkansas at Fort Smith	for purchase, replacement, and renewal of equipment and library holdings	\$	794,691.00
KCACY14	103 of 20 14(C)	University of Arkansas at Fort Smith	for deferred maintenance	\$	1,550,000.00
KCAAY14	103 of 20 14(A)	University of Arkansas at Fort Smith	for costs of construction and renovation for the UAFS Center for Workforce Development	\$	6,522,500.00
TGT2021	103 of 20 17(A)	University of Arkansas at Little Rock	Arkansas Natural and Cultural Resources Grant	\$	322.16
KBQ1J06	103 of 20 16(A)	University of Arkansas at Little Rock	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$	1,262.84
TGT2121	18 of 20 (27)(30)	University of Arkansas at Little Rock	Arkansas Natural and Cultural Resources Grant	\$	35,628.00
TGT2120	18 of 20 (27)(30)	University of Arkansas at Little Rock	Arkansas Natural and Cultural Resources Grant	\$	73,014.00

Fund	Act	Agency	Project		Amount
KCAAY11	103 of 20 16(C)	University of Arkansas at Little Rock	for costs of replacing building infrastructure and performing critical maintenance	Ś	1,000,000.00
MBD0145	152 of 20 12	University of Arkansas at Little Rock	for construction, renovation, maintenance and operating expenses	\$	1,000,000.00
KCAFY11	103 of 20 16(H)	University of Arkansas at Little Rock	for purchase, replacement, and renewal of equipment and library holdings	Ś	1,977,309.00
KCABY11	103 of 20 16(D)	University of Arkansas at Little Rock	for construction costs to complete the Nanotechnology Center	\$	3,200,000.00
KCACY11	103 of 20 16(E)	University of Arkansas at Little Rock	for improvements to technology infrastructure	Ś	4,000,000.00
KCAEY11	103 of 20 16(G)	University of Arkansas at Little Rock	for deferred maintenance	\$	5,280,000.00
KCADY11	103 of 20 16(F)	University of Arkansas at Little Rock	for critical maintenance	\$	6,130,000.00
KCAEY09	103 of 20 8(E)	University of Arkansas at Medical Sciences Campus	for purchase, replacement, and renewal of equipment and library holdings	\$	2,018,873.00
KCABY09	103 of 20 8(B)	University of Arkansas at Medical Sciences Campus	for costs of construction of Pine and Cedar Street modifications and enhancement	Ś	2,745,000.00
KCAAY09	103 of 20 8(A)	University of Arkansas at Medical Sciences Campus	for information technology infrastructure and cybersecurity with classroom technology	\$	5,455,000.00
			upgrade	T	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
KCACY09	103 of 20 8(C)	University of Arkansas at Medical Sciences Campus	for critical maintenance	\$	6,710,000.00
KCADY09	103 of 20 8(D)	University of Arkansas at Medical Sciences Campus	for deferred maintenance	Ś	10,820,000.00
KCAKY12	103 of 20 18(M)	University of Arkansas at Monticello	for purchase, replacement, and renewal of equipment and library holdings at the McGehee	\$	14,000.00
	,		campus	l '	,
KCAJY12	103 of 20 18(L)	University of Arkansas at Monticello	for purchase, replacement, and renewal of equipment and library holdings at the Crossett	\$	14,015.00
			campus	T	= 1,0=0.00
KCAGY12	103 of 20 18(I)	University of Arkansas at Monticello	for deferred maintenance at the Crossett campus	\$	110,000.00
KCAHY12	103 of 20 18(J)	University of Arkansas at Monticello	for deferred maintenance at the McGehee campus	\$	140,000.00
KCAIY12	103 of 20 18(K)	University of Arkansas at Monticello	for purchase, replacement, and renewal of equipment and library holdings	Ś	462,646.00
KCABY12	103 of 20 18(D)	University of Arkansas at Monticello	for renovation of the Fine Arts Center	\$	500,000.00
KCACY12	103 of 20 18(E)	University of Arkansas at Monticello	for renovation of the Music Building	\$	750,000.00
KCADY12	103 of 20 18(F)	University of Arkansas at Monticello	for costs of construction of the Workforce/Collegiate Center on the Crossett campus	Ś	1,050,000.00
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KCAEY12	103 of 20 18(G)	University of Arkansas at Monticello	for costs of construction of a General Education Building on the McGehee campus	\$	1,050,000.00
KCAFY12	103 of 20 18(H)	University of Arkansas at Monticello	for deferred maintenance	\$	2,260,000.00
KCAAY12	103 of 20 18(C)	University of Arkansas at Monticello	for costs of construction of a Math and Science Center	\$	4,950,000.00
KBRCQ26	103 of 20 19(A)	University of Arkansas at Pine Bluff	for matching funds for the 1890 Research and Extension Programs	\$	144,000.00
KCAFY13	103 of 20 19(H)	University of Arkansas at Pine Bluff	for purchase, replacement, and renewal of equipment and library holdings	\$	396,590.00
KCADY13	103 of 20 19(F)	University of Arkansas at Pine Bluff	for critical maintenance	\$	460,000.00
KBR1T49	103 of 20 19(B)	University of Arkansas at Pine Bluff	for matching funds for the 1890 Research and Extension Programs	\$	700,000.00
KCACY13	103 of 20 19(E)	University of Arkansas at Pine Bluff	for costs of construction of a Life Sciences facility	\$	1,200,000.00
KCAEY13	103 of 20 19(G)	University of Arkansas at Pine Bluff	for deferred maintenance	\$	1,520,000.00
KCABY13	103 of 20 19(D)	University of Arkansas at Pine Bluff	for costs of construction of a Nanotechnology/Biotechnology Center	\$	2,000,000.00
KCAAY13	103 of 20 19(C)	University of Arkansas at Pine Bluff	for costs of campus renovations and repair	\$	3,000,000.00
KCAEY71	5 of 20 22(E)	University of Arkansas Community College at Batesville	for critical maintenance	\$	40,000.00
KCAGY71	5 of 20 22(G)	University of Arkansas Community College at Batesville	for repair or replacement of equipment and library holdings	\$	131,425.00
KCAFY71	5 of 20 22(F)	University of Arkansas Community College at Batesville	for deferred maintenance	\$	180,000.00
KCACY71	5 of 20 22(C)	University of Arkansas Community College at Batesville	for maintenance and stabilization of the vehicular bridge near the center of campus	\$	500,000.00
KCAAY71	5 of 20 22(A)	University of Arkansas Community College at Batesville	for upgrades, repair and replacement of instructional equipment	\$	750,000.00
KCADY71	5 of 20 22(D)	University of Arkansas Community College at Batesville	for land acquisition	\$	750,000.00
KCABY71	5 of 20 22(B)	University of Arkansas Community College at Batesville	for renovation of the Main Classroom Building	\$	850,000.00
KCADY72	5 of 20 23(D)	University of Arkansas Community College at Hope - Texarkana	for critical maintenance	\$	20,000.00
KCAFY72	5 of 20 23(F)	University of Arkansas Community College at Hope - Texarkana	for repair or replacement of equipment and library holdings	\$	155,920.00
KCAEY72	5 of 20 23(E)	University of Arkansas Community College at Hope - Texarkana	for deferred maintenance	\$	260,000.00

Fund	Act	Agency	Project	Amount
KCABY72	5 of 20 23(B)	University of Arkansas Community College at Hope - Texarkana	for upgrades and replacement of instructional technology	\$ 420,000.00
KCACY72	5 of 20 23(C)	University of Arkansas Community College at Hope - Texarkana	for construction, renovation, maintenance, critical maintenance, equipment, security	\$ 685,000.00
			enhancements, technology upgrades/equipment and library resources of a Testing Center	
KCAAY72	5 of 20 23(A)	University of Arkansas Community College at Hope - Texarkana	for construction, renovation, maintenance, critical maintenance, equipment, security	\$ 1,745,000.00
			enhancements, technology upgrades/equipment and library resources of a	
			Texarkana Classroom Building	
KCADY73	5 of 20 24(D)	University of Arkansas Community College at Morrilton	for critical maintenance	\$ 10,000.00
KCAFY73	5 of 20 24(F)	University of Arkansas Community College at Morrilton	for repair or replacement of equipment and library holdings	\$ 224,255.00
KCACY73	5 of 20 24(C)	University of Arkansas Community College at Morrilton	for construction, renovation, maintenance, critical maintenance, equipment, security	\$ 350,000.00
			enhancements, technology upgrades/equipment and library resources to expand Technology	
			Building II	
KCAEY73	5 of 20 24(E)	University of Arkansas Community College at Morrilton	for deferred maintenance	\$ 390,000.00
KCABY73	5 of 20 24(B)	University of Arkansas Community College at Morrilton	for construction, renovation, maintenance, critical maintenance, equipment, security	\$ 1,000,000.00
			enhancements, technology upgrades/equipment and library resources to expand Technology	
			Building III	
KCAAY73	5 of 20 24(A)	University of Arkansas Community College at Morrilton	for construction, renovation, maintenance, critical maintenance, equipment, security	\$ 1,500,000.00
			enhancements, technology upgrades/equipment and library resources of an Allied	
			Health/Health Sciences Building	
TGT2123	18 of 20 (27)(30)	University of Central Arkansas	Arkansas Natural and Cultural Resources Grant	\$ 634,594.00
KCADY15	103 of 20 20(D)	University of Central Arkansas	for critical maintenance	\$ 1,000,000.00
KCAFY15	103 of 20 20(F)	University of Central Arkansas	for purchase, replacement, and renewal of equipment and library holdings	\$ 2,051,543.00
KCAAY15	103 of 20 20(A)	University of Central Arkansas	for costs of construction of a College of Fine Arts and Communication building	\$ 2,100,000.00
KCABY15	103 of 20 20(B)	University of Central Arkansas	for costs of construction of a Health Sciences building	\$ 2,100,000.00
KCAEY15	103 of 20 20(E)	University of Central Arkansas	for deferred maintenance	\$ 3,620,000.00
KCACY15	103 of 20 20(C)	University of Central Arkansas	for costs of construction for an addition to, renovation of, and equipment for the Lewis	\$ 4,000,000.00
			Science Center	