
**Report (Held Items)
PEER/Review Subcommittee
of the
Joint Budget Committee
February 26th, 2015**

Mr. Chairman:

The following items from the February 17th PEER/Review Subcommittee meeting were held by members for additional information.

Items Held from January 26th Meeting

Review of Discretionary Grants

Department of Arkansas Heritage - Arkansas Historic Preservation Program - Page 2

Items Held from February 17th Meeting

Cash Fund Appropriation Increase Requests – FY15

Department of Finance and Administration - Administrative Services - \$6,000,000 - Page 3

Review of Professional/Consultant Services Contracts

In - State Contracts - Arkansas Department of Human Services Pages 4 - 10

Respectfully Submitted,

Senator Gary Stubblefield

Representative Fredrick Love

FY2015 Arkansas Historic Preservation Program

Review Process: Staff of the AHPP reviews applications for completeness and project eligibility. The staff forwards funding recommendations to the Grants Selection Committee, consisting of the following members: 1) Director of the Arkansas Historic Preservation Program; 2) the Chair of the State Historic Preservation Review Board, or another Board member designated by the Chair; and 3) a Constituent at Large designated by the State Historic Preservation Officer.

Fund Source: Real Estate Transfer Tax

Timeframe: January 1 - May 29, 2015

Slipcover Removal

Applicant	AmtRequested	AmtAwarded	ProjectDescription
Main Street Ozark	\$28,989.00	\$28,989.00	Slipcover removal - Taylor's Barber Shop
Main Street Ozark	\$25,950.00	\$25,950.00	Slipcover removal - Morgan's Clothing Store
Main Street Siloam Springs	\$22,589.25	\$22,589.25	Slipcover removal - Spot Theater Building
Main Street Siloam Springs	\$66,434.75	\$66,434.75	Slipcover removal - Morris Hotel Building

Downtown Revitalization

Applicant	AmtRequested	AmtAwarded	ProjectDescription
Main Street Dumas	\$17,066.00	\$17,066.00	Main Street Office/Charles Thompson designed building
Main Street Searcy	\$20,667.00	\$20,667.00	American Legion Hall
Main Street Texarkana	\$13,300.00	\$13,300.00	Swift Building



STATE OF ARKANSAS
**Department of Finance
 and Administration**

**OFFICE OF ADMINISTRATIVE SERVICES
 Fiscal Accounting**
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To: Brandon Sharp, Administrator
 Office of Budget

Date: January 29, 2015

From: Richard M. Drilling, Manager
 Fiscal Accounting Section
 Office of Administrative Services
 e-mail: richard.drilling@dfa.arkansas.gov

Copy: Carla Haugen
 Amanda DiPippi
 Lisa Wilkerson

Subject: Request for Cash Fund Appropriation

*OK
 -BRS*

Act 623 of 2013 amended Arkansas Code provisions to require the Department of Finance and Administration (DFA) to collect the existing E911 service charges levied on sales of prepaid wireless mobile radio (cell phone) telecommunications services effective January 1, 2014. The fee is levied on prepaid wireless telephone service sold by a retailer and is currently imposed at the rate of sixty-five cents (\$0.65) per retail transaction. The fee is collected by the retailer on each recharge of the prepaid cell phone. The bill requires retailers to collect the fee on prepaid wireless services at point of sale and remit the fee collections to DFA.

The fees collected have exceeded the original appropriation estimates. Additional Cash Fund Appropriation is now requested so that DFA can remit the receipts to the Arkansas Emergency Telephone Services Board.

Please place the appropriation in the accounts listed below:

Business Area	0630
Fund	NMV0004
Fund Center	M50
Commitment Item	590:00:46
Amount	\$6,000,000

Thank you for your assistance.

If you need any additional information, please call me at 501-324-9062.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1. Agency: Human Services Department		Contractor: Alternative Opportunities dba Dayspring Behavioral Health	
Div/Prog: Behavioral Health		Location: Bentonville	State: AR
Total Authorized:	\$961,153.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$995,734.00	Funding: Federal - 3% - SAPT Treatment; CFDA 93.959-3; Other - 97% - Special Revenue-Court Fees	
Total Projected:	\$2,274,755.00	Contract Number: 4600024526	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	34,581.00	661,102.40	The purpose of this amendment is to add funding using a new funding source and to revise the budget. The service area for this contract includes Benton, Carroll, Washington and Madison counties.
History:			
Amd. 3	311,223.00	460,181.41	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.
Amd. 2	324,965.00	189,982.48	To add funding (\$324,965.00) and extend the contract to FY 2014 in order to continue the Drug and Alcohol Safety Education Program (DASEP) in Catchment Area 1 (Benton, Carroll, Washington, and Madison Counties). DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI).
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract 4600023772
Original:	324,965.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.

2. Agency: Human Services Department		Contractor: Alternative Opportunities dba Health Resources of Arkansas	
Div/Prog: Behavioral Health		Location: Batesville	State: AR
Total Authorized:	\$1,131,119.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$1,239,627.00	Funding: Federal - 9% - Sapt Treatment (93.959)-9; Other - 91% - Special Revenue-Court Costs	
Total Projected:	\$2,956,807.00	Contract Number: 4600033163	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 6	108,508.00	945,406.00	To add funding using a new funding source and revising the budget.
History:			
Amd. 5	0.00	914,477.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities Old vendor number 600001556 Old OA number 4600024927
Amd. 4	0.00	679,201.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities Old vendor number 600001556 Old OA number 4600024927.

Amd. 3	286,317.00	679,201.00	To add funding for another year and continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, IZard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.	06/30/2015
Amd. 2	422,401.00	309,461.00	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, IZard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023767	
Original:	422,401.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP). DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) in DASEP Catchment Area 2 counties: Boone, Marion, Baxter, Newton, Searcy, Fulton, IZard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.	

3. Agency:	Human Services Department	Contractor:	Family Service Agency, Inc.	State:	AR
Div/Prog:	Behavioral Health	Location:	N. Little Rock		
Total Authorized:	\$1,385,051.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	RFP
Total After Review:	\$1,511,533.00	Funding:	Federal - 8% - SAPT Treatment - CFDA 93.959-8		
Total Projected:	\$3,519,621.00			Contract Number:	4600024633
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	126,482.00	1,154,061.31	To add funding using a new funding source and revising the budget.		
History:					
Amd. 3	379,445.00	776,775.23	Amend to extend and add funding to continue Drug and Alcohol Safety Educational Program (DASEP). Service Area: Catchment Area 8; Prairie, Lonoke, Pulaski, and Saline counties.	06/30/2015	
Amd. 2	502,803.00	308,782.53	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.	06/30/2014	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023768		
Original:	502,803.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.		

4. Agency:	Human Services Department	Contractor:	Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South	State:	AR
Div/Prog:	Behavioral Health	Location:	Jonesboro		
Total Authorized:	\$96,422.00	Org. Term:	06/30/2010 06/30/2011	Procurement:	RFP
Total After Review:	\$144,633.00	Funding:	Federal - 100% - Substance Abuse Prevention Treatment CFDA 93.959		
Total Projected:	\$144,633.00			Contract Number:	4600024804
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 2 48,211.00 87,865.20 To amend-to-extend this contract that provides residential and outpatient alcohol and drug treatment in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph counties. SFY'13 contract liability is \$48,211.00. This contract replaced contract # 4600010409 through an Assignment (name change) at the beginning of SFY 2011. 06/30/2013

History:

Amd. 1 48,211.00 46,826.50 Additional Funds, Date Extension 06/30/2012
 Original: 48,211.00 To purchase residential and outpatient alcohol and drug treatment in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett and Randolph counties. This action is the result of a change in ownership. This contract replaces the old Mid-South contract #4600010409 through an Assignment. (This contract was not reviewed but the original contract was reviewed.)

5. Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: \$1,457,396.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$1,554,311.00 **Funding:** Federal - 6% - SAPT Treatment-6; Other - 94% - Special Revenue - Court Fees
Total Projected: \$3,759,007.00 **Contract Number:** 4600024829

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 4 96,915.00 1,152,512.75 To add funding using a new funding source and to revise the budget for this DASEP contract. The program provides services in Catchment Area 3 (Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe and Phillips Counties).

History:

Amd. 3 383,394.00 834,096.14 To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties. 06/30/2015

Amd. 2 537,001.00 348,860.76 Amend-to-extend & add funding for FY'14 to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.

Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600023769.
 Original: 537,001.00 To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). Service Catchment is Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.

6. Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR

Total Authorized: \$1,311,446.40 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$1,403,504.40 **Funding:** Federal - 7% - SAPT, CFDA93.959-7; Other - 93% - Special Revenue - Court Fees
Total Projected: \$3,391,515.40 **Contract Number:** 4600025303

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 4	92,058.00	1,145,944.60	To add funding using a new funding source in order to provide Substance Abuse Prevention & Treatment Services. Revising the Terms & Conditions, Budget, Funding Availability, and Disclosure form. Service Area - BH Catchment Area 5 - Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike & Clark counties.	
History:				
Amd. 3	342,442.00	821,913.75	To add funding for another year & continue the Drug & Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, & Clark counties.	06/30/2015
Amd. 2	484,502.20	272,740.33	To add funding to extend this contract thru FY14, in order to continue the Drug and Alcohol Safety Educational Program contract services. Service Area: (BH Catchment Area 5 consisting of) Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike and Clark Counties.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023771.	
Original:	484,502.20		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, and Clark counties.	

7. Agency: Human Services Department

Contractor: Southwest Arkansas Counseling & Mental Health Center Inc.

Div/Prog: Behavioral Health

Location: Texarkana

State: AR

Total Authorized: \$1,122,988.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP

Total After Review: \$1,155,692.00 **Funding:** Federal - 3% - SAPT-CFDA 93.959-3; Other - 97% - special revenue-court fees

Total Projected: \$2,854,698.00

Contract Number: 4600024626

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	32,704.00	764,592.19	The purpose of this amendment is to add funding using a new funding source and to revise the budget for this DASEP contract. Service area 7: Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	
History:				
Amd. 3	307,360.00	559,392.83	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) is responsible for referring, screening, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in catchment Area 7, Howard, sevier, Hempstead, Little River, Lfayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	06/30/2015
Amd. 2	407,814.00	219,808.63	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for referring, screening, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 7, Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	06/30/2014

Amd. 1 0.00 0.00 Transparency Conversion- Original Contract# 4600023766
 Original: 407,814.00 To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 7, Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union counties.

8. Agency: Human Services Department **Contractor:** Western Arkansas Counseling and Guidance Center, Inc.

Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR

Total Authorized: \$879,863.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP

Total After Review: \$1,003,712.00 **Funding:** Federal - 12% - 93.959-SAPT Treatment-12; Other - 88% - Special Revenue

Total Projected: \$2,334,941.00 **Contract Number:** 4600024900

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	123,849.00	691,366.86	To add \$123,849.00 for Drug and Alcohol Safety Education Programs (DASEP) using a new funding source and revising the budget. DASEP is responsible for screening, referring and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI). Service Area: Catchment Area 4 (Crawford, Franklin, Sebastian, Logan, Scott and Polk counties).	
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History:

Amd. 3	212,738.00	511,676.18	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk Counties.	06/30/2015
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Amd. 2	333,562.00	218,368.65	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provided services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott and Polk counties.	06/30/2014
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Amd. 1 0.00 0.00 Transparency Conversion - Original Contract 4600023770
 Original: 333,563.00 To provide funding for the Drug and Alcohol Safety Education Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.

9. Agency: Human Services Department **Contractor:** Bridgeway, Inc. The
Div/Prog: Children And Family **Location:** North Little Rock **State:** AR

Total Authorized: \$103,000.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ

Total After Review: \$183,000.00 **Funding:** State - 100%

Total Projected: \$560,000.00 **Contract Number:** 4600031701

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	80,000.00	77,285.00	To add \$80,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide based on client needs and updating the budget attachment. The FY'15 contract liability is \$183,000.00.	
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History:

Amd. 1	23,000.00	52,767.00	To add \$23,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to non-Medicaid approved clients and updating the budget attachment. The FY'15 contract liability is \$103,000.00.	
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Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY'15 contract liability is \$80,000.00. The service coverage area is statewide.	
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10. Agency: Human Services Department **Contractor:** Counseling and Education Center Inc.
Div/Prog: Children And Family **Location:** Helena-West Helena **State:** AR

Total Authorized: \$988,010.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$1,003,698.00 **Funding:** Federal - 41% - IV-E Foster Care (CFDA 93.658)-41; State - 59%
Total Projected: \$756,280.00 **Contract Number:** 4600021475

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	15,688.00	679,843.03	To amend to add \$15,688.00 for Therapeutic Foster Care Services for DCFS clients statewide based on client need; revising the budget and funding availability attachments. The total contract liability is \$1,003,788.00.	
History:				
Amd. 9	270,100.00	513,269.03	To amend to extend and add \$270,100.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$988,100.00.	06/30/2015
Amd. 8	-18,000.00	513,269.03	To reduce \$18,000.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$718,000.00.	
Amd. 7	-20,428.00	496,693.03	To reduce \$20,428.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$736,000.00.	
Amd. 6	0.00	411,001.03	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care services for DCFS clients statewide.	
Amd. 5	270,100.00	369,265.03	To amend to extend Therapeutic Foster Care services for DCFS clients statewide and add \$270,100.00 for FY 14; revising the Budget and Funding Availability attachments. The new projected total cost is increased to \$1,200,000.00.	06/30/2014
Amd. 4	0.00	330,341.03	To move funding within the contract for Therapeutic Foster Care services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability remains the same.	
Amd. 3	243,000.00	146,742.00	To amend to extend Therapeutic Foster Care services for DCFS clients statewide.	06/30/2013
Amd. 2	54,168.00	108,706.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	189,070.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

11. Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Children And Family **Location:** Texarkana **State:** AR

Total Authorized: \$1,620,104.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$1,634,534.00 **Funding:** Federal - 42% - Foster Care-Title IV E CFDA 93.658-42; State - 58%
Total Projected: \$1,080,400.00 **Contract Number:** 4600024606

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 12	14,430.00	1,375,734.00	To amend to add \$14,430.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$1,634,534.00	
History:				
Amd. 11	11,494.00	974,506.00	To add \$11,494.00 for therapeutic Foster Care Services for DCFS clients statewide due to over-Utilization for FY "14; revising the budget and funding availability attachments. The total contract liability is \$1,620,104.00	

Amd. 10	459,170.00	974,506.00	To amend to extend and add \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,608,610.00	06/30/2015
Amd. 9	13,000.00	937,136.00	To Move funding within the contract and add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization. Revising the budget attachment. The total liability is \$1,149,440.00.	
Amd. 8	0.00	738,224.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 7	459,170.00	518,888.00	To amend to extend to 6/30/14 and add funding of \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability is \$1,136,440.00. The total projected liability if all available periods of extensions are completed is updated to \$1,900,000.00.	06/30/2014
Amd. 6	-62,000.00	454,360.00	To reduce \$62,000.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$677,270.00.	
Amd. 5	0.00	145,188.00	Transparency Conversion (4600021484) CHRIS/PIE	
Amd. 4	0.00	145,188.00	Transparency Conversion-Original Contract # 4600021484	
Amd. 3	459,170.00	145,188.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$739,270.00.	06/30/2013
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	270,100.00		To purchase therapeutic foster care services for DCFS clients statewide.	