

General Improvement Projects FY2016 & FY2017

Acts & of 2015

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Aeronautics Department					
512/SB601	Elliott	for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses	\$30,000	\$0	\$20,000
Total for Aeronautics Department			\$30,000	\$0	\$20,000
Agriculture Department					
250/SB346	Maloch	for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road-resurfacing and construction of buildings which are used to support statewide Future Farmers of America activities	\$250,000	\$0	\$42,500
208/HB1333	Joint Budget Committee	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$25,000,000	\$25,000,000	\$0
208/HB1333	Joint Budget Committee	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational expenses related to agricultural disasters	\$10,000,000	\$10,000,000	\$0
208/HB1333	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County and District Fairs	\$847,200	\$847,200	\$0
208/HB1333	Joint Budget Committee	for a grant of low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act	\$13,800,000	\$13,800,000	\$0
Total for Agriculture Department			\$49,897,200	\$49,647,200	\$42,500
Ark. Heritage - Arts Council					
212/HB1337	Joint Budget Committee	for grants for Community Arts Development and Arts Education programs	\$850,000	\$850,000	\$0
Total for Ark. Heritage - Arts Council			\$850,000	\$850,000	\$0

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Ark. Heritage - Central Admin.					
414/SB313	D. Johnson	for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas	\$200,000	\$0	\$75,000
431/SB362	D. Johnson	for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics	\$200,000	\$0	\$25,000
646/SB589	S. Flowers	for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans	\$500,000	\$0	\$10,000
212/HB1337	Joint Budget Committee	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development	\$645,000	\$645,000	\$0
Total for Ark. Heritage - Central Admin.			\$1,545,000	\$645,000	\$110,000
Ark. Heritage - Historic Preservation					
415/SB321	J. Woods	for land acquisition and improvement of the historic Elkin's Ferry Battlefield near Prescott, Arkansas	\$310,000	\$0	\$30,000
212/HB1337	Joint Budget Committee	for grants for the County Courthouse Restoration Program	\$1,250,000	\$1,250,000	\$0
Total for Ark. Heritage - Historic Preservation			\$1,560,000	\$1,250,000	\$30,000
Ark. Heritage - Mosaic Templars Center					
212/HB1337	Joint Budget Committee	for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas	\$1,000,000	\$1,000,000	\$0
Total for Ark. Heritage - Mosaic Templars Center			\$1,000,000	\$1,000,000	\$0
Ark. Heritage - Natural Heritage					
212/HB1337	Joint Budget Committee	for land acquisition for and stewardship of the Department of Arkansas Heritage natural areas	\$2,180,000	\$2,180,000	\$0
Total for Ark. Heritage - Natural Heritage			\$2,180,000	\$2,180,000	\$0
Arkansas Northeastern College					
522/SB724	Burnett	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$0	\$100,000
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Workforce Training Building	\$2,750,000	\$2,750,000	\$0

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217/HB1348	Joint Budget Committee	for deferred maintenance	\$320,000	\$320,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$155,815	\$155,815	\$0
Total for Arkansas Northeastern College			\$4,225,815	\$3,225,815	\$100,000
Arkansas Tech					
201/SB297	Joint Budget Committee	for construction of an Academic Classroom Facility	\$3,000,000	\$3,000,000	\$0
201/SB297	Joint Budget Committee	for the provision of Instructional Technology on the Ozark Campus	\$177,713	\$177,713	\$0
201/SB297	Joint Budget Committee	for replacement of the Technology and Academic Support building roof on the Ozark Campus	\$787,549	\$787,549	\$0
201/SB297	Joint Budget Committee	for technology infrastructure improvements and upgrades	\$2,500,000	\$2,500,000	\$0
201/SB297	Joint Budget Committee	for renovation and critical maintenance of educational and general buildings	\$2,000,000	\$2,000,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance at the Ozark Campus	\$180,000	\$180,000	\$0
201/SB297	Joint Budget Committee	for purchase, replacement, and renewal of equipment and library holdings at the Ozark Campus	\$160,150	\$160,150	\$0
201/SB297	Joint Budget Committee	for deferred maintenance	\$2,120,000	\$2,120,000	\$0
201/SB297	Joint Budget Committee	for purchase, replacement, and renewal of equipment and library holdings	\$1,318,855	\$1,318,855	\$0
493/SB537	Teague	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$0	\$142,500
Total for Arkansas Tech			\$13,244,267	\$12,244,267	\$142,500
ASU - Beebe					
443/SB402	Irvin	for construction, renovation, equipment, maintenance, personal services and operating expenses of the ASU - Heber Springs Campus Academic Building	\$2,250,000	\$0	\$20,000
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an IT Services Data Center	\$2,813,000	\$2,813,000	\$0
217/HB1348	Joint Budget Committee	for renovations of State Hall	\$437,000	\$437,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$980,000	\$980,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$488,585	\$488,585	\$0
Total for ASU - Beebe			\$6,968,585	\$4,718,585	\$20,000
ASU - Jonesboro					
201/SB297	Joint Budget Committee	for renovation of Wilson Hall	\$3,000,000	\$3,000,000	\$0

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201/SB297	Joint Budget Committee	for construction of a Studio Arts addition to the College of Fine Arts	\$3,000,000	\$3,000,000	\$0
201/SB297	Joint Budget Committee	for renovation of the International Student Center building	\$2,000,000	\$2,000,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance	\$4,620,000	\$4,620,000	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings	\$2,273,164	\$2,273,164	\$0
201/SB297	Joint Budget Committee	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System	\$15,000,000	\$15,000,000	\$0
423/SB338	J. Cooper	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$750,000	\$0	\$75,000
/SB416	E. Cheatham	for remodeling, renovation, refurbishing, equipment, furnishings, replacement of plumbing/electrical/heating and cooling systems, and exhibit expenses of Lakeport Plantation facilities	\$500,000	\$0	\$10,000
/SB512	B. Johnson	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the Paragould Instructional Site	\$1,000,000	\$0	\$5,000
/SB561	B. Johnson	for major maintenance, construction, operating expenses, security equipment, repairs, and equipment for the Hemingway-Pfeiffer Museum and Educational Center	\$500,000	\$0	\$15,000
/SB576	Burnett	for capital improvements including completion of theatre reconstruction, parking and landscaping at Colony Center, adjacent outdoor stage, parking at Cash home, construction of outbuildings, including barn for classrooms and restrooms, and colony house to be used for security/maintenance	\$1,000,000	\$0	\$75,000
/SB722	J. Dismang	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$500,000	\$500,000	\$0
Total for ASU - Jonesboro			\$34,143,164	\$30,393,164	\$180,000
ASU - Mountain Home					
/SB610	Flippo	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$2,000,000	\$0	\$50,000
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Occupational Technical Center	\$2,000,000	\$2,000,000	\$0

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217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Health and Wellness Center	\$750,000	\$750,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$180,000	\$180,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$179,260	\$179,260	\$0
Total for ASU - Mountain Home			\$5,109,260	\$3,109,260	\$50,000
ASU - Newport					
454/SB427	Burnett	for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility	\$350,000	\$0	\$25,000
462/SB435	Caldwell	for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility	\$500,000	\$0	\$25,000
480/SB491	J. Cooper	for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro Campus	\$950,000	\$0	\$30,000
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Multi-Purpose Building on the Jonesboro campus	\$2,000,000	\$2,000,000	\$0
217/HB1348	Joint Budget Committee	for renovation of the Academic Building on the Jonesboro campus	\$750,000	\$750,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$300,000	\$300,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$239,545	\$239,545	\$0
Total for ASU - Newport			\$5,089,545	\$3,289,545	\$80,000
Auditor of State					
/SB67	Joint Budget Committee	for personal services	\$182,036	\$0	\$182,036
Total for Auditor of State			\$182,036	\$0	\$182,036
Black River Technical College					
/SB475	B. Johnson	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, Law Enforcement Academy expenses, and library resources	\$1,000,000	\$0	\$20,000
217/HB1348	Joint Budget Committee	for energy efficient lighting upgrades	\$500,000	\$500,000	\$0
217/HB1348	Joint Budget Committee	for HVAC mechanical upgrades in the Administration Building	\$85,000	\$85,000	\$0
217/HB1348	Joint Budget Committee	for expansion of the Paragould Campus Building	\$2,165,000	\$2,165,000	\$0

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217/HB1348	Joint Budget Committee	for deferred maintenance	\$350,000	\$350,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$282,075	\$282,075	\$0
Total for Black River Technical College			\$4,382,075	\$3,382,075	\$20,000
Building Authority					
191/SB287	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$40,000,000	\$40,000,000	\$0
Total for Building Authority			\$40,000,000	\$40,000,000	\$0
Capitol Zoning Commission					
184/HB1331	Joint Budget Committee	for the purchase and delivery of an EZGO 2Five Low Speed Vehicle to be used for the inspection of properties in the Capitol Zoning District	\$15,000	\$15,000	\$0
Total for Capitol Zoning Commission			\$15,000	\$15,000	\$0
Career Education Department					
/SB557	J. English	for a transfer to the Skills Development Fund for personal services, operating expenses, equipment and grants for comprehensive statewide workforce development programs	\$40,000,000	\$40,000,000	\$0
Total for Career Education Department			\$40,000,000	\$40,000,000	\$0
College of The Ouachitas					
217/HB1348	Joint Budget Committee	for renovation of the Workforce Innovation Center	\$300,000	\$300,000	\$0
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Conference and Student Center	\$2,200,000	\$2,200,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$180,000	\$180,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$143,050	\$143,050	\$0
Total for College of The Ouachitas			\$2,823,050	\$2,823,050	\$0
Community Correction					
179/HB1325	Joint Budget Committee	various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$10,000,000	\$10,000,000	\$0
540/HB1518	Joint Budget Committee	for a transfer to the Accountability Court Fund for Court Accountability grants for personal services and operating expenses of the Department of Community Correction - Court Accountability Grants	\$2,800,000	\$2,800,000	\$0

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540/HB1518	Joint Budget Committee	for a transfer to the Department of Community Correction Fund Account for grants for personal services and operating expenses of the Department of Community Correction - Transitional Reentry Centers	\$5,588,150	\$5,588,150	\$0
540/HB1518	Joint Budget Committee	for a transfer to the Department of Community Correction Fund Account for personal services and operating expenses of the Department of Community Correction for Probation/Parole Officers, Asst. Area Managers, and Substance Abuse Leaders	\$7,514,529	\$7,514,529	\$0
Total for Community Correction			\$25,902,679	\$25,902,679	\$0
Crime Laboratory					
156/SB282	Joint Budget Committee	various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$1,000,000	\$1,000,000	\$0
Total for Crime Laboratory			\$1,000,000	\$1,000,000	\$0
Crowley's Ridge Technical Institute					
333/HB1330	Joint Budget Committee	for cosmetology classroom and laboratory facilities construction and equipment costs	\$830,750	\$830,750	\$0
333/HB1330	Joint Budget Committee	for major maintenance and repair of facilities	\$907,000	\$907,000	\$0
333/HB1330	Joint Budget Committee	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000	\$1,000,000	\$0
Total for Crowley's Ridge Technical Institute			\$2,737,750	\$2,737,750	\$0
Department of Correction					
213/HB1338	Joint Budget Committee	for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern	\$13,000,000	\$13,000,000	\$0
213/HB1338	Joint Budget Committee	for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine Bluff	\$10,000,000	\$10,000,000	\$0
213/HB1338	Joint Budget Committee	for critical infrastructure needs including the upgrade, replacement, or repair of microwave fence systems used to detect movement on facility grounds	\$625,000	\$625,000	\$0
213/HB1338	Joint Budget Committee	for purchase of a vertical pressure water filtration system at the Tucker Unit	\$80,000	\$80,000	\$0
213/HB1338	Joint Budget Committee	for replacement, upgrade, and addition to the current camera security systems and recorders utilized at each correctional facility	\$2,000,000	\$2,000,000	\$0

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213/HB1338	Joint Budget Committee	for maintenance, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement and upgrade of existing facilities	\$3,000,000	\$3,000,000	\$0
213/HB1338	Joint Budget Committee	for drainage maintenance at the East Arkansas Unit	\$300,000	\$300,000	\$0
213/HB1338	Joint Budget Committee	for remodel of an existing structure at the Cummins Farm to accommodate a rice and gritts mill	\$604,830	\$604,830	\$0
539/HB1517	Joint Budget Committee	operating expenses and professional fees associated with leasing bed space from out-of-state facilities	\$2,851,200	\$2,851,200	\$0
/HB1520	Joint Budget Committee	personal services and operating expenses of the Department of Correction - Ester Unit	\$6,968,256	\$6,968,256	\$0
/HB1520	Joint Budget Committee	personal services and operating expenses of the Department of Correction - Female Work Release - Pine Bluff	\$1,286,909	\$1,286,909	\$0
/HB1520	Joint Budget Committee	operating expenses of the Department of Correction - Ouachita River Unit	\$574,113	\$574,113	\$0
/HB1520	Joint Budget Committee	operating expenses of the Department of Correction - Tucker Unit	\$534,853	\$534,853	\$0
/HB1520	Joint Budget Committee	for a transfer to the County Jail Reimbursement Fund for the reimbursement to Regional County Detention Facilities housing state inmates of the Department of Correction - Regional County Detention Facility	\$4,380,000	\$4,380,000	\$0
/HB1520	Joint Budget Committee	for maintenance, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement and upgrade of existing facilities of the Department of Correction	\$10,000,000	\$10,000,000	\$0
Total for Department of Correction			\$56,205,161	\$56,205,161	\$0
Department of Finance and Administration					
197/SB293	Joint Budget Committee	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000	\$500,000	\$0
197/SB293	Joint Budget Committee	For State Motor Vehicle Acquisition	\$12,000,000	\$12,000,000	\$0
416/SB322	J. Woods	for the Northwest Arkansas Economic Development District, Inc.	\$500,000	\$0	\$40,000

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417/SB323	J. Woods	for the Northwest Arkansas Economic Development District, Inc. for grants to work colleges, as defined by U.S.C., Title 42, Section 2756b, that is part of the Work Colleges Consortium, for personal services and operating expenses, scholarships, research, development and delivery of education coursework and math and science coursework, costs associated with athletic programs, land acquisition, equipment acquisition, infrastructure costs, including site development costs, construction, improvements, landscaping, renovation, dorm renovation, major maintenance, building of roads and/or parking lots	\$2,000,000	\$0	\$33,000
246/SB330	Teague	for the Southwest Economic Development District of Arkansas, Inc.	\$1,000,000	\$0	\$65,000
246/SB330	Teague	for the Western Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$20,000
246/SB330	Teague	for the West Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$20,000
426/SB344	J. Cooper	for the Northeast Arkansas Economic Development District, Inc.	\$750,000	\$0	\$55,000
253/SB351	Maloch	for the Southeast Arkansas Economic Development District, Inc.	\$250,000	\$0	\$20,000
253/SB351	Maloch	for the Southwest Economic Development District of Arkansas, Inc.	\$250,000	\$0	\$70,000
253/SB351	Maloch	for the West Central Arkansas Economic Development District, Inc.	\$250,000	\$0	\$25,000
254/SB352	Maloch	for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state	\$1,000,000	\$0	\$15,000
612/SB357	Rapert	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$70,000
427/SB358	D. Johnson	for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses for the Little Rock Zoo	\$350,000	\$0	\$60,000
551/SB363	J. English	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$285,000
435/SB377	B. Pierce	for the Southeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$56,000
435/SB377	B. Pierce	for the Southwest Economic Development District of Arkansas, Inc.	\$1,000,000	\$0	\$41,000
/SB385	E. Cheatham	for the Southeast Arkansas Economic Development District, Inc.	\$250,000	\$0	\$188,000
/SB406	Flippo	for the Northwest Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$185,000

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444/SB410	J. Woods	for the Northwest Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$50,000
469/SB445	Caldwell	for the Northeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$75,000
470/SB446	Hickey	for the Southwest Economic Development District of Arkansas, Inc.	\$1,000,000	\$0	\$225,000
471/SB449	Bledsoe	for the Northwest Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$225,000
/SB454	Rice	for the Western Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$285,000
473/SB460	J. Hendren	for the Northwest Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$225,000
474/SB463	U. Lindsey	for the Northwest Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$80,000
/SB474	B. Johnson	for the Northeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$147,500
476/SB477	B. Sample	for the West Central Arkansas Economic Development District, Inc.	\$500,000	\$0	\$92,500
/SB480	J. Dismang	for the North Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$150,000
/SB480	J. Dismang	for the Southeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$35,000
619/SB482	E. Williams	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$275,000
/SB489	Collins-Smith	for the North Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$285,000
481/SB493	Teague	for the Northwest Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$47,500
481/SB493	Teague	for the West Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$95,000
622/SB496	L. Chesterfield	for the Southwest Economic Development District of Arkansas, Inc.	\$1,000,000	\$0	\$25,000
622/SB496	L. Chesterfield	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$200,000
482/SB513	B. King	for the Northwest Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$85,000
482/SB513	B. King	for the Western Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$200,000
486/SB519	G. Stubblefield	for the Western Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$142,500
486/SB519	G. Stubblefield	for the West Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$142,500

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496/SB544	K. Ingram	for the Northeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$297,500
503/SB567	Irvin	for the North Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$206,000
641/SB579	S. Flowers	for the Southeast Arkansas Economic Development District, Inc.	\$500,000	\$0	\$235,000
647/SB590	A. Clark	for the Southeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$50,000
647/SB590	A. Clark	for the West Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$235,000
514/SB603	Elliott	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$205,000
/SB619	D. Sanders	for the North Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$71,250
/SB619	D. Sanders	for the West Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$71,250
/SB619	D. Sanders	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$142,500
654/SB652	J. Hutchinson	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$260,000
/SB685	Files	for the Western Arkansas Economic Development District, Inc.	\$950,000	\$0	\$285,000
/HB1459	Jean	for the Northwest Arkansas Economic Development District, Inc.	\$8,000,000	\$0	\$1,375,000
/HB1459	Jean	for the North Central Arkansas Economic Development District, Inc.	\$8,000,000	\$0	\$537,500
/HB1459	Jean	for the Northeast Arkansas Economic Development District, Inc.	\$8,000,000	\$0	\$950,000
/HB1459	Jean	for the Southeast Arkansas Economic Development District, Inc.	\$8,000,000	\$0	\$500,000
/HB1459	Jean	for the Southwest Economic Development District of Arkansas, Inc.	\$8,000,000	\$0	\$612,500
/HB1459	Jean	for the Western Arkansas Economic Development District, Inc.	\$8,000,000	\$0	\$737,500
/HB1459	Jean	for the West Central Arkansas Economic Development District, Inc.	\$8,000,000	\$0	\$737,500
/HB1459	Jean	for the Central Arkansas Economic Development District, Inc.	\$8,000,000	\$0	\$1,550,000
Total for Department of Finance and Administrat			\$121,050,000	\$12,500,000	\$13,394,000

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DFA-Management Services					
155/SB281	Joint Budget Committee	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, data processing, personal services, operating expenses, and repair of real property and facilities department-wide	\$2,000,000	\$2,000,000	\$0
155/SB281	Joint Budget Committee	For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and Leave Request module	\$1,500,000	\$1,500,000	\$0
Total for DFA-Management Services			\$3,500,000	\$3,500,000	\$0
DFA-Revenue Services Div.					
198/SB294	Joint Budget Committee	For major maintenance and repairs to the Ledbetter Building and Ragland Building	\$965,750	\$965,750	\$0
Total for DFA-Revenue Services Div.			\$965,750	\$965,750	\$0
DHS-Aging and Adult Services					
424/SB339	J. Cooper	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$750,000	\$0	\$10,000
424/SB339	J. Cooper	for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day care and transportation	\$750,000	\$0	\$10,000
424/SB339	J. Cooper	for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses	\$750,000	\$0	\$15,000
424/SB339	J. Cooper	for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$750,000	\$0	\$20,000
437/SB379	B. Pierce	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$250,000	\$0	\$20,000
636/SB531	L. Chesterfield	for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance expenses	\$400,000	\$0	\$10,000
640/SB578	S. Flowers	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$250,000	\$0	\$20,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
/SB660	E. Cheatham	for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$500,000	\$0	\$20,000
Total for DHS-Aging and Adult Services			\$4,400,000	\$0	\$125,000
DHS-Behavioral Health					
635/SB530	L. Chesterfield	for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$250,000	\$0	\$10,000
Total for DHS-Behavioral Health			\$250,000	\$0	\$10,000
DHS-Developmental Disabilities					
425/SB340	J. Cooper	for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$750,000	\$0	\$50,000
614/SB397	Rapert	for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$1,000,000	\$0	\$25,000
183/HB1329	Joint Budget Committee	for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center	\$7,778,144	\$7,778,144	\$0
Total for DHS-Developmental Disabilities			\$9,528,144	\$7,778,144	\$75,000
DHS-Division of Administrative Services					
180/HB1326	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide	\$2,300,000	\$2,300,000	\$0
Total for DHS-Division of Administrative Service			\$2,300,000	\$2,300,000	\$0
DHS-Medical Services					
182/HB1328	Joint Budget Committee	for grant payments of the Arkansas Medicaid Program of the Department of Human Services - Division of Medical Services - Grants	\$90,000,000	\$90,000,000	\$0
Total for DHS-Medical Services			\$90,000,000	\$90,000,000	\$0
DHS-Youth Services Division					
154/SB280	Joint Budget Committee	for upgrades and improvements to the surveillance systems at all juvenile detention facilities of the Department of Human Services - Division of Youth Services	\$5,000,000	\$5,000,000	\$0
Total for DHS-Youth Services Division			\$5,000,000	\$5,000,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
East Arkansas Community College					
520/SB630	Caldwell	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, library resources and classrooms in the Cross County Technology Center	\$250,000	\$0	\$50,000
217/HB1348	Joint Budget Committee	for technology infrastructure updates	\$182,500	\$182,500	\$0
217/HB1348	Joint Budget Committee	for renovation and expansion of the Maintenance Building	\$195,000	\$195,000	\$0
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Student Center	\$1,844,000	\$1,844,000	\$0
217/HB1348	Joint Budget Committee	for renovation of Classroom Building 3	\$28,500	\$28,500	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$260,000	\$260,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$137,035	\$137,035	\$0
Total for East Arkansas Community College			\$2,897,035	\$2,647,035	\$50,000
Economic Development Commission					
150/SB276	Joint Budget Committee	for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state	\$50,000,000	\$50,000,000	\$0
150/SB276	Joint Budget Committee	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); development of intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and highway improvements); grants and/or loans to pay the costs of environmental mitigation projects; and for construction and/or improvement of water and sewer systems	\$20,000,000	\$20,000,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
150/SB276	Joint Budget Committee	for funding for an investment in Arkansas' workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives	\$3,000,000	\$3,000,000	\$0
150/SB276	Joint Budget Committee	for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the State's strategic plan for economic development	\$500,000	\$500,000	\$0
150/SB276	Joint Budget Committee	for payments on bonds issued for economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874	\$7,000,000	\$7,000,000	\$0
240/SB303	Teague	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$250,000	\$0	\$40,000
418/SB324	J. Woods	for a grant for the Arkansas World Trade Center for personal services, operating expenses, materials, equipment, renovations, construction and maintenance	\$250,000	\$0	\$40,000
419/SB326	D. Johnson	for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services to improve efficiency, and a network for professional and organizational engagement	\$100,000	\$0	\$25,000
255/SB353	Maloch	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$250,000	\$0	\$50,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
428/SB359	J. Cooper	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$750,000	\$0	\$20,000
553/SB642	Joint Budget Committee	for a transfer to the Innovate Arkansas Fund for personal services and operating expenses of the Arkansas Economic Development Commission - Innovate Arkansas	\$5,000,000	\$5,000,000	\$0
/HB1469	Jean	for grants for defraying the cost of constructing and operating Senior Citizen Centers	\$1,000,000	\$0	\$1,000,000
Total for Economic Development Commission			\$88,100,000	\$85,500,000	\$1,175,000
Education Department					
610/SB62	J. Hutchinson	for a grant for Teach for America for personal services and operating expenses to provide training and support for Arkansas teachers statewide	\$3,000,000	\$3,000,000	\$0
610/SB62	J. Hutchinson	for a grant for personal services and operating expenses for support of the Arkansas Academic Roadmap	\$1,000,000	\$1,000,000	\$0
189/SB285	Joint Budget Committee	for computer science initiatives by the Department of Education	\$5,000,000	\$5,000,000	\$0
436/SB378	B. Pierce	for grants for breakfast nutritional programs in public schools	\$1,000,000	\$0	\$40,000
/SB387	E. Cheatham	for a grant for Teach for America for personal services and operating expenses to provide training and support for Arkansas teachers statewide	\$1,000,000	\$0	\$5,000
665/SB679	D. Johnson	for grants for personal services, operating expenses, professional development and training, research, instructional materials and supplies, technology upgrades/equipment and library resources for an arts-enriched curriculum	\$1,050,000	\$0	\$25,000
/SB712	Elliott	For a transfer to the Department of Education Public School Fund Account for grants and aid for the Arkansas Better Chance Program	\$16,000,000	\$16,000,000	\$0
/SB738	B. Johnson	for grants for personal services, operating expenses, instructional materials and supplies, technology upgrades/equipment, and library resources for residential or commuter Academic Enrichment for the Gifted/Talented in Summer programs	\$150,000	\$0	\$10,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
332/HB1321	Jean	for grants and aid for the Arkansas School Recognition Program	\$10,000,000	\$10,000,000	\$0
Total for Education Department			\$38,200,000	\$35,000,000	\$80,000
Education-Educational TV					
190/SB286	Joint Budget Committee	for maintenance of state-owned broadcast infrastructure and the network distribution system	\$4,690,000	\$4,690,000	\$0
190/SB286	Joint Budget Committee	for personal services and operating expenses for archiving stories of World War II veterans	\$260,000	\$260,000	\$0
617/SB400	Rapert	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching	\$1,000,000	\$0	\$25,000
Total for Education-Educational TV			\$5,950,000	\$4,950,000	\$25,000
Education-School for the Blind					
157/SB283	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$2,100,000	\$2,100,000	\$0
Total for Education-School for the Blind			\$2,100,000	\$2,100,000	\$0
Education-School for the Deaf					
196/SB292	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$5,400,000	\$5,400,000	\$0
Total for Education-School for the Deaf			\$5,400,000	\$5,400,000	\$0
Emergency Management					
193/SB289	Joint Budget Committee	for replacement of the State Emergency Operations Center Audio Visual Equipment	\$400,000	\$400,000	\$0
Total for Emergency Management			\$400,000	\$400,000	\$0
Game & Fish Commission					
238/SB301	Teague	for grants for personal services, operating expenses, equipment and associated costs for the Hunters Feeding the Hungry program for Arkansans statewide	\$50,000	\$0	\$12,000
Total for Game & Fish Commission			\$50,000	\$0	\$12,000
Geological Survey					
149/SB275	Joint Budget Committee	for Arkansas Geological Survey Warehouse Roof Replacement	\$95,000	\$95,000	\$0
Total for Geological Survey			\$95,000	\$95,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Health Department					
239/SB302	Teague	for grants for community organizations that provide hunger relief programs	\$250,000	\$0	\$20,000
502/SB566	Irvin	for grants for community organizations that provide hunger relief programs	\$1,000,000	\$0	\$2,000
215/HB1341	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$8,000,000	\$8,000,000	\$0
Total for Health Department			\$9,250,000	\$8,000,000	\$22,000
Henderson State University					
201/SB297	Joint Budget Committee	for Phase I renovation to various campus buildings	\$3,000,000	\$3,000,000	\$0
201/SB297	Joint Budget Committee	for construction of a School of Business building and renovation of Mooney Hall	\$2,000,000	\$2,000,000	\$0
201/SB297	Joint Budget Committee	for upgrade and replacement of campus network infrastructure	\$1,800,000	\$1,800,000	\$0
201/SB297	Joint Budget Committee	for furnishings and equipment for the Hot Springs Education Center	\$200,000	\$200,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance	\$1,690,000	\$1,690,000	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings	\$596,197	\$596,197	\$0
248/SB337	Maloch	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$250,000	\$0	\$62,500
Total for Henderson State University			\$9,536,197	\$9,286,197	\$62,500
Higher Education Department					
/SB97	Joint Budget Committee	for fund transfer to the Workforce Initiative Act of 2015 Fund	\$2,000,000	\$2,000,000	\$0
200/SB296	Joint Budget Committee	for Governor's Distinguished Scholars program scholarships	\$4,000,000	\$4,000,000	\$0
200/SB296	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Institutions of Higher Education	\$15,000,000	\$15,000,000	\$0
630/SB505	L. Chesterfield	for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs to promote awareness of the scholarships for Historically Black Colleges and Universities	\$1,000,000	\$0	\$30,000
510/SB586	Elliott	for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs to promote awareness of the scholarships for Historically Black Colleges and Universities	\$185,000	\$0	\$10,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Total for Higher Education Department			\$22,185,000	\$21,000,000	\$40,000
Highway and Transportation Department					
670/SB705	Rapert	for grants to Regional Intermodal Transportation Authorities for feasibility studies, planning, research, advertising, acquisition of property, personal services and operations; costs of bond issuance, repayment and servicing; and construction, development, improvement, maintenance, equipping, operating, and regulating facilities and services	\$10,000,000	\$0	\$25,000
Total for Highway and Transportation Department			\$10,000,000	\$0	\$25,000
Human Services Department					
642/SB580	S. Flowers	for grants for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance for After School Programs	\$250,000	\$0	\$50,000
/HB1470	Jean	for a grant for personal services, operating expenses, construction, renovation, and the purchase of equipment to the Hunger Relief Alliance for feeding the needy of the State of Arkansas	\$1,000,000	\$0	\$1,000,000
Total for Human Services Department			\$1,250,000	\$0	\$1,050,000
Law Enforcement Training					
211/HB1336	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities department-wide	\$2,000,000	\$2,000,000	\$0
211/HB1336	Joint Budget Committee	for purchase of physical fitness equipment	\$25,000	\$25,000	\$0
Total for Law Enforcement Training			\$2,025,000	\$2,025,000	\$0
Mid-South Community College					
217/HB1348	Joint Budget Committee	for construction of an Aviation Annex	\$2,750,000	\$2,750,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$400,000	\$400,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$178,465	\$178,465	\$0
Total for Mid-South Community College			\$3,328,465	\$3,328,465	\$0
Military Department					
453/SB425	J. Woods	for personal services, operating expenses, materials, equipment, renovations, construction and maintenance related to the administration of military justice in the Arkansas National Guard	\$25,000	\$0	\$25,000
216/HB1342	Joint Budget Committee	for construction of the Camp Robinson Readiness Center	\$1,852,606	\$1,852,606	\$0
216/HB1342	Joint Budget Committee	for construction and renovation projects for ADA compliance	\$750,000	\$750,000	\$0
216/HB1342	Joint Budget Committee	for construction and renovation of a Youth Program Facility	\$10,000,000	\$10,000,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
		Total for Military Department	\$12,627,606	\$12,602,606	\$25,000
		National Park Community College			
217/HB1348	Joint Budget Committee	for upgrades and improvements to campus technology infrastructure	\$1,409,000	\$1,409,000	\$0
217/HB1348	Joint Budget Committee	for classroom technology upgrades	\$667,100	\$667,100	\$0
217/HB1348	Joint Budget Committee	for construction of the Post-Secondary Technology Center	\$923,900	\$923,900	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$420,000	\$420,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$324,135	\$324,135	\$0
		Total for National Park Community College	\$3,744,135	\$3,744,135	\$0
		Natural Resources Commission			
657/SB662	Hickey	for a transfer to the Red River Waterways Project Trust Fund for costs associated with the Red River Waterway project	\$1,000,000	\$1,000,000	\$0
671/SB706	Rapert	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects	\$1,000,000	\$0	\$25,000
178/HB1324	Joint Budget Committee	for a transfer to the Water Development Fund for loans-grants to communities for water services	\$4,000,000	\$4,000,000	\$0
178/HB1324	Joint Budget Committee	for a transfer to the Water, Sewer and Solid Waste Fund for loans-grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users	\$4,000,000	\$4,000,000	\$0
178/HB1324	Joint Budget Committee	for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project	\$100,000,000	\$100,000,000	\$0
178/HB1324	Joint Budget Committee	for a transfer to the Drinking Water State Revolving Fund for the Environmental Protection Agency Drinking Water Program	\$5,000,000	\$5,000,000	\$0
178/HB1324	Joint Budget Committee	for a transfer to the Construction Assistance Revolving Loan Fund for the Environmental Protection Agency Program for sewer projects	\$5,000,000	\$5,000,000	\$0
178/HB1324	Joint Budget Committee	for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation projects in the Ouachita River area	\$500,000	\$500,000	\$0
		Total for Natural Resources Commission	\$120,500,000	\$119,500,000	\$25,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
North Arkansas College					
/SB611	Flippo	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$2,000,000	\$0	\$50,000
217/HB1348	Joint Budget Committee	for renovation of the library	\$684,000	\$684,000	\$0
217/HB1348	Joint Budget Committee	for upgrade and relocation of existing Information Technology operations	\$1,015,000	\$1,015,000	\$0
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons	\$448,000	\$448,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$430,000	\$430,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$248,630	\$248,630	\$0
Total for North Arkansas College			\$4,825,630	\$2,825,630	\$50,000
Northwest Arkansas Community College					
483/SB514	U. Lindsey	for startup costs, including planning and architectural services, personal services, maintenance, operations, renovation, equipment, construction, improvement, and acquisition, for the Washington County Center at Springdale to address the requirements for workforce training in response to the needs of the local business community and the state	\$961,325	\$0	\$10,000
217/HB1348	Joint Budget Committee	for construction of a Washington County Center	\$961,325	\$961,325	\$0
217/HB1348	Joint Budget Committee	for renovation of the Burns Hall bathroom	\$289,452	\$289,452	\$0
217/HB1348	Joint Budget Committee	for replacement of the Shewmaker Center for Workforce Technologies roof	\$277,000	\$277,000	\$0
217/HB1348	Joint Budget Committee	for replacement of the concrete at the main entry to Burns Hall	\$68,632	\$68,632	\$0
217/HB1348	Joint Budget Committee	for remodeling of the library	\$111,300	\$111,300	\$0
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building	\$1,506,875	\$1,506,875	\$0
217/HB1348	Joint Budget Committee	for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal	\$190,000	\$190,000	\$0
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall	\$26,750	\$26,750	\$0
217/HB1348	Joint Budget Committee	for upgrades of the Storage Area Network (SAN)	\$184,369	\$184,369	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the new Physical Plant facility	\$134,297	\$134,297	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$410,000	\$410,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$826,070	\$826,070	\$0
Total for Northwest Arkansas Community College			\$5,947,395	\$4,986,070	\$10,000
Northwest Technical Institute					
519/SB628	U. Lindsey	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$250,000	\$0	\$30,000
209/HB1334	Joint Budget Committee	for Industrial Technology Center construction, parking, equipment, and furnishings costs	\$2,471,400	\$2,471,400	\$0
209/HB1334	Joint Budget Committee	for Allied Health Facility construction, parking, equipment, and furnishings costs	\$5,805,432	\$5,805,432	\$0
209/HB1334	Joint Budget Committee	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000	\$1,000,000	\$0
Total for Northwest Technical Institute			\$9,526,832	\$9,276,832	\$30,000
Office of the Governor					
148/SB274	Joint Budget Committee	for "Rainy Day Set-Aside" in the 90th Session Projects Account of the General Improvement Fund for transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division in the 90th Session Projects Account of the General Improvement Fund	\$10,000,000	\$10,000,000	\$0
Total for Office of the Governor			\$10,000,000	\$10,000,000	\$0
Ozarka College					
501/SB565	Irvin	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$0	\$20,000
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Information Technology Center and Student Center	\$1,500,000	\$1,500,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Health and Fitness Center	\$750,000	\$750,000	\$0
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Fulton County Education Center	\$500,000	\$500,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$200,000	\$200,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$172,650	\$172,650	\$0
Total for Ozarka College			\$4,122,650	\$3,122,650	\$20,000
Parks & Tourism					
153/SB279	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects and grants for all state-owned real property and facilities	\$6,000,000	\$6,000,000	\$0
Total for Parks & Tourism			\$6,000,000	\$6,000,000	\$0
Parks & Tourism-History Commission					
210/HB1335	Joint Budget Committee	for personal services, operating expenses and equipment for Archival Shelving	\$350,000	\$350,000	\$0
Total for Parks & Tourism-History Commission			\$350,000	\$350,000	\$0
Public Defender Commission					
/SB44	Joint Budget Committee	for personal services of the Arkansas Public Defender Commission - Trial Public Defender Office - GIF	\$136,527	\$102,964	\$102,964
199/SB295	Joint Budget Committee	for expenses related to the resentencing of juveniles sentenced to mandatory life without parole by the Arkansas Public Defender Commission for the fiscal year ending June 30, 2016, the sum of	\$2,500,000	\$2,500,000	\$0
Total for Public Defender Commission			\$2,636,527	\$2,602,964	\$102,964
Public School Academic Facilities					
158/SB284	Joint Budget Committee	for transfer to the Educational Facilities Partnership Fund Account for use in programs of the Division of Public School Academic Facilities and Transportation	\$40,000,000	\$40,000,000	\$0
/SB644	J. Hendren	for a transfer to the Department of Education Public School Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program	\$5,000,000	\$5,000,000	\$0
Total for Public School Academic Facilities			\$45,000,000	\$45,000,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Pulaski Technical College					
217/HB1348	Joint Budget Committee	for technology infrastructure upgrades	\$3,500,000	\$3,500,000	\$0
217/HB1348	Joint Budget Committee	for equipment for automotive training	\$75,000	\$75,000	\$0
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the Welding Technology Center	\$175,000	\$175,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$500,000	\$500,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$1,187,205	\$1,187,205	\$0
Total for Pulaski Technical College			\$5,437,205	\$5,437,205	\$0
Rich Mountain Community College					
241/SB304	Teague	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$0	\$12,500
217/HB1348	Joint Budget Committee	for technology upgrades of lecture halls	\$590,500	\$590,500	\$0
217/HB1348	Joint Budget Committee	for technology upgrades of science labs	\$620,500	\$620,500	\$0
217/HB1348	Joint Budget Committee	for equipment for Allied Health	\$200,500	\$200,500	\$0
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the Fine Arts Performance Center	\$338,500	\$338,500	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$80,000	\$80,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$92,920	\$92,920	\$0
Total for Rich Mountain Community College			\$2,922,920	\$1,922,920	\$12,500
Riverside Vo-Tech					
177/HB1323	Joint Budget Committee	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000	\$1,000,000	\$0
Total for Riverside Vo-Tech			\$1,000,000	\$1,000,000	\$0
Rural Services					
245/SB328	Teague	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$250,000	\$0	\$25,000
245/SB328	Teague	for grants to libraries, fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses	\$250,000	\$0	\$25,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
422/SB335	Burnett	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$1,000,000	\$0	\$85,000
438/SB380	B. Pierce	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$500,000	\$0	\$85,000
446/SB417	J. Hendren	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$1,000,000	\$0	\$62,500
449/SB420	Bledsoe	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$1,000,000	\$0	\$50,000
460/SB433	Caldwell	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$1,000,000	\$0	\$135,000
/SB443	J. Dismang	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$1,000,000	\$0	\$90,000
/SB473	B. Johnson	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$1,000,000	\$0	\$85,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
478/SB479	B. Sample	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$250,000	\$0	\$92,500
504/SB568	Irvin	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$1,000,000	\$0	\$30,000
653/SB651	J. Hutchinson	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$1,000,000	\$0	\$25,000
214/HB1340	Joint Budget Committee	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, libraries and cemeteries	\$7,000,000	\$7,000,000	\$0
/HB1471	Jean	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, and memorials, parks, amphitheaters, recreation centers, and cemeteries	\$1,000,000	\$0	\$1,000,000
		Total for Rural Services	\$17,250,000	\$7,000,000	\$1,790,000
SAU - Tech					
439/SB381	B. Pierce	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building	\$500,000	\$0	\$20,000
439/SB381	B. Pierce	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy	\$1,000,000	\$0	\$1,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
439/SB381	B. Pierce	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy	\$250,000	\$0	\$2,000
505/SB571	B. Pierce	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment of the Arkansas Fire Training Academy	\$250,000	\$0	\$2,000
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Career and Workforce Development Center	\$2,750,000	\$2,750,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$620,000	\$620,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$199,525	\$199,525	\$0
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a dormitory at the Camden site	\$1,000,000	\$1,000,000	\$0
217/HB1348	Joint Budget Committee	for construction of confined space and rescue technique simulators	\$500,000	\$500,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$60,000	\$60,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$10,000	\$10,000	\$0
		Total for SAU - Tech	\$7,139,525	\$5,139,525	\$25,000
Secretary of State					
151/SB277	Joint Budget Committee	for HVAC upgrade to North End of State Capitol building	\$6,500,000	\$6,500,000	\$0
151/SB277	Joint Budget Committee	for roof and window repair of the State Capitol building	\$2,500,000	\$2,500,000	\$0
151/SB277	Joint Budget Committee	for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds	\$538,112	\$538,112	\$0
151/SB277	Joint Budget Committee	for drains and storm water system renovations of the State Capitol Grounds	\$483,000	\$483,000	\$0
151/SB277	Joint Budget Committee	for maintenance of State Capitol restroom facilities	\$500,000	\$500,000	\$0
151/SB277	Joint Budget Committee	for interior plumbing and sump pump replacement for the State Capitol building	\$108,393	\$108,393	\$0
151/SB277	Joint Budget Committee	for electrical panel replacement in the State Capitol building	\$212,980	\$212,980	\$0
151/SB277	Joint Budget Committee	for expenses for State Capitol as-built drawings	\$250,000	\$250,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
151/SB277	Joint Budget Committee	for "Green" Initiatives for the State Capitol building, facilities and grounds including ventilation system cleaning, energy efficiency improvements and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment including installation of a refueling station	\$1,500,000	\$1,500,000	\$0
151/SB277	Joint Budget Committee	for replacement of voting machine equipment statewide	\$30,000,000	\$30,000,000	\$0
151/SB277	Joint Budget Committee	for stone restoration, cleaning and repointing on the East Side of the State Capitol building	\$3,500,000	\$3,500,000	\$0
663/SB675	J. Woods	for operating expenses and professional fees and services for computer upgrades and development for the On-Line Campaign Finance Reporting System	\$100,000	\$0	\$40,000
Total for Secretary of State			\$46,192,485	\$46,092,485	\$40,000
South Arkansas Community College					
472/SB453	B. Pierce	for construction, renovation, purchase of equipment, instructional equipment, and major maintenance	\$800,000	\$0	\$40,000
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Advanced Manufacturing Center	\$450,000	\$450,000	\$0
217/HB1348	Joint Budget Committee	for an addition to the Health and Natural Sciences Building	\$2,300,000	\$2,300,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$390,000	\$390,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$181,295	\$181,295	\$0
Total for South Arkansas Community College			\$4,121,295	\$3,321,295	\$40,000
Southeast Arkansas College					
217/HB1348	Joint Budget Committee	for replacement of current security cameras and installation of security cameras in all buildings	\$100,000	\$100,000	\$0
217/HB1348	Joint Budget Committee	for replacement of transformers at the Tech Center South	\$25,000	\$25,000	\$0
217/HB1348	Joint Budget Committee	for updates to ensure Americans with Disabilities Act compliance requirements for safety and access	\$50,000	\$50,000	\$0
217/HB1348	Joint Budget Committee	for replacement of plumbing and sewer lines	\$750,000	\$750,000	\$0
217/HB1348	Joint Budget Committee	for upgrades, repair and replacement of classroom projectors	\$105,000	\$105,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$300,000	\$300,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$178,910	\$178,910	\$0
Total for Southeast Arkansas College			\$1,508,910	\$1,508,910	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Southern Arkansas University					
201/SB297	Joint Budget Committee	for constructing and equipping mechanical and electrical engineering laboratories and classrooms	\$2,333,950	\$2,333,950	\$0
201/SB297	Joint Budget Committee	for technology infrastructure improvements and upgrades	\$2,666,050	\$2,666,050	\$0
201/SB297	Joint Budget Committee	for construction of agricultural instructional lab facilities	\$1,405,500	\$1,405,500	\$0
201/SB297	Joint Budget Committee	for renovation and upgrades to the Science, Technology, Engineering and Mathematics training center	\$594,500	\$594,500	\$0
201/SB297	Joint Budget Committee	for deferred maintenance	\$1,660,000	\$1,660,000	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings	\$516,183	\$516,183	\$0
Total for Southern Arkansas University			\$9,176,183	\$9,176,183	\$0
State Police					
/HB1339	Joint Budget Committee	for fleet vehicle purchase, equipping and sales tax	\$9,200,000	\$9,200,000	\$0
/HB1339	Joint Budget Committee	for construction of a new ASP Troop L Headquarters in Lowell, Arkansas	\$10,818,100	\$10,818,100	\$0
/HB1339	Joint Budget Committee	for construction of a new ASP Troop F Headquarters in Warren, Arkansas	\$3,196,600	\$3,196,600	\$0
/HB1339	Joint Budget Committee	for information technology equipment, software, license, update, and enhancement	\$1,640,167	\$1,640,167	\$0
/HB1339	Joint Budget Committee	for construction of a centralized evidence storage facility with security and inventory system to properly identify and track all evidence	\$3,879,500	\$3,879,500	\$0
/HB1339	Joint Budget Committee	for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN)	\$12,900,000	\$12,900,000	\$0
/HB1339	Joint Budget Committee	for Lonoke County Tower replacement and relocation	\$1,600,000	\$1,600,000	\$0
/HB1339	Joint Budget Committee	for radio repeater infrastructure replacement on the Arkansas Wireless Information Network	\$17,000,000	\$17,000,000	\$0
/HB1339	Joint Budget Committee	for building and tower remediation of the Arkansas Wireless Information System	\$1,500,000	\$1,500,000	\$0
/HB1339	Joint Budget Committee	for hardware and software to track radio system traffic of the AWIN User Management System	\$100,000	\$100,000	\$0
/HB1339	Joint Budget Committee	for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate	\$70,000,000	\$70,000,000	\$0
/HB1339	Joint Budget Committee	for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless Information Network (AWIN)	\$2,500,000	\$2,500,000	\$0
Total for State Police			\$134,334,367	\$134,334,367	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Tobacco Control Board					
192/SB288	Joint Budget Committee	for a comprehensive database for tracking all licenses issued, fees collected, investigations conducted, administrative cases, criminal cases, hearings, and other associated data regarding each entity conducting tobacco business in Arkansas	\$206,100	\$206,100	\$0
Total for Tobacco Control Board			\$206,100	\$206,100	\$0
U of A - Community College at Morrilton					
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Workforce Training Center	\$2,750,000	\$2,750,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$370,000	\$370,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$255,570	\$255,570	\$0
Total for U of A - Community College at Morrilt			\$3,375,570	\$3,375,570	\$0
U of A - Community College at Batesville					
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Career and Workforce Development Center	\$2,000,000	\$2,000,000	\$0
217/HB1348	Joint Budget Committee	for upgrades, repair and replacement of instructional equipment	\$600,000	\$600,000	\$0
217/HB1348	Joint Budget Committee	for maintenance and stabilization of the vehicular bridge near the center of campus	\$150,000	\$150,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$160,000	\$160,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$151,380	\$151,380	\$0
Total for U of A - Community College at Batesvill			\$3,061,380	\$3,061,380	\$0
U of A - Community College at Hope					
242/SB306	Teague	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$0	\$12,500
450/SB421	Hickey	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the University of Arkansas Community College at Hope - Texarkana Campus	\$1,000,000	\$0	\$30,000
217/HB1348	Joint Budget Committee	for upgrades and replacement of instructional technology	\$420,000	\$420,000	\$0
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Testing Center	\$685,000	\$685,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a classroom building at the Texarkana site	\$1,645,000	\$1,645,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$190,000	\$190,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$156,895	\$156,895	\$0
Total for U of A - Community College at Hope			\$5,096,895	\$3,096,895	\$42,500
U of A - Cossatot Community College					
243/SB307	Teague	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$0	\$12,500
451/SB422	Hickey	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the De Queen Campus and Ashdown Campus	\$1,000,000	\$0	\$30,000
217/HB1348	Joint Budget Committee	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Education Center	\$2,750,000	\$2,750,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$280,000	\$280,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$152,105	\$152,105	\$0
Total for U of A - Cossatot Community College			\$5,182,105	\$3,182,105	\$42,500
U of A - Fayetteville					
201/SB297	Joint Budget Committee	for costs of constructing an Agricultural Experiment Station Headquarters for the Division of Agriculture	\$2,500,000	\$2,500,000	\$0
201/SB297	Joint Budget Committee	for renovation of the Kimpel Hall building, furnishings, and systems	\$9,000,000	\$9,000,000	\$0
201/SB297	Joint Budget Committee	for upgrades to the servers and production equipment of the Clinton School	\$20,000	\$20,000	\$0
201/SB297	Joint Budget Committee	for the purchase of laboratory and classroom equipment for the Criminal Justice Institute	\$124,500	\$124,500	\$0
201/SB297	Joint Budget Committee	for the purchase of a towing rig for geophysical equipment, a GPS guidance system, and a GPS guided unmanned aerial vehicle with digital and infrared camera packages for photogrammetric documentation for the Arkansas Archeological Survey	\$59,150	\$59,150	\$0
201/SB297	Joint Budget Committee	for construction of high-count underground fiber optic cable along a path between Fayetteville to Alma to Fort Smith for the AERON	\$1,000,000	\$1,000,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
201/SB297	Joint Budget Committee	for construction of a Creativity and Innovation Complex for the ASMSA	\$1,000,000	\$1,000,000	\$0
201/SB297	Joint Budget Committee	for repairs, remodeling, and construction of the U of A - System Cammack Campus Complex	\$570,000	\$570,000	\$0
201/SB297	Joint Budget Committee	for technology upgrades at the U of A - System Office	\$100,000	\$100,000	\$0
201/SB297	Joint Budget Committee	for costs of constructing a Multi-Purpose Building & Community Hall for the ASMSA	\$500,000	\$500,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance for the U of A - Archeological Survey	\$70,000	\$70,000	\$0
201/SB297	Joint Budget Committee	for technology and equipment upgrades of the Criminal Justice Institute	\$240,000	\$240,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance	\$8,430,000	\$8,430,000	\$0
201/SB297	Joint Budget Committee	for costs of bank stabilization of Coleman Creek for the Division of Agriculture - Cooperative Extension Service headquarters	\$200,000	\$200,000	\$0
201/SB297	Joint Budget Committee	for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture	\$1,000,000	\$1,000,000	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings	\$4,592,908	\$4,592,908	\$0
201/SB297	Joint Budget Committee	for costs of expansion of office and storage space at the U of A - System Office	\$330,000	\$330,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance at the U of A - System	\$50,000	\$50,000	\$0
201/SB297	Joint Budget Committee	for costs of constructing and equipping a Food Innovation Center of the Division of Agriculture	\$300,000	\$300,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance of the Division of Agriculture	\$1,510,000	\$1,510,000	\$0
201/SB297	Joint Budget Committee	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System	\$15,000,000	\$15,000,000	\$0
252/SB348	Maloch	for personal services and operating expenses in support of providing a positive 4-H youth development experience for Arkansas youth between the ages of 5 and 19	\$125,000	\$0	\$10,000
461/SB434	U. Lindsey	for renovation, maintenance, personal services, equipment, and operational expenses of the Arkansas Archeological Survey	\$500,000	\$0	\$10,000
494/SB538	B. Sample	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, personal services, operating expenses, technology upgrades/equipment and library resources of the Arkansas School for Mathematics, Sciences and the Arts	\$1,000,000	\$0	\$25,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
/SB583	J. Dismang	for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, personal services, and operating expenses	\$20,000,000	\$20,000,000	\$0
518/SB627	U. Lindsey	for personal services and general operating expenses, construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for U of A - Fayetteville - Partners for Inclusive Communities	\$250,000	\$0	\$50,000
656/SB659	U. Lindsey	for U of A Fayetteville Partners for Inclusive Communities Autism Awareness Supporting Grants	\$250,000	\$0	\$50,000
661/SB671	D. Johnson	for scholarships, operations, equipment, improvements, and renovations for the Clinton School of Public Service	\$300,000	\$0	\$75,000
667/SB694	U. Lindsey	for personal services and general operating expenses, construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the U of A - Fayetteville - Pryor Center for Oral and Visual History	\$250,000	\$0	\$10,000
/SB700	Irvin	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operating expenses	\$1,500,000	\$0	\$7,000
521/SB721	B. Sample	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment for U of A - Garvan Woodland Gardens	\$1,000,000	\$0	\$100,000
Total for U of A - Fayetteville			\$71,771,558	\$66,596,558	\$337,000
U of A - Ft. Smith					
201/SB297	Joint Budget Committee	for costs of constructing and equipping an Education Building	\$3,500,000	\$3,500,000	\$0
201/SB297	Joint Budget Committee	for costs of designing, renovating, and equipping the Math-Science building	\$3,000,000	\$3,000,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance	\$1,320,000	\$1,320,000	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings	\$909,520	\$909,520	\$0
Total for U of A - Ft. Smith			\$8,729,520	\$8,729,520	\$0
U of A - Little Rock					
201/SB297	Joint Budget Committee	for improvements to technology infrastructure	\$3,000,000	\$3,000,000	\$0
201/SB297	Joint Budget Committee	for the costs of improving building infrastructure and performing critical maintenance	\$3,000,000	\$3,000,000	\$0
201/SB297	Joint Budget Committee	for costs of constructing and equipping an innovation center	\$2,000,000	\$2,000,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
201/SB297	Joint Budget Committee	for deferred maintenance	\$4,860,000	\$4,860,000	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings	\$2,139,365	\$2,139,365	\$0
676/SB714	Elliott	for personal services and operating expenses, research, and development of viable technologies by the UALR Nanotechnology Center	\$2,000,000	\$0	\$50,000
Total for U of A - Little Rock			\$16,999,365	\$14,999,365	\$50,000
U of A - Medical Sciences					
413/SB263	J. Woods	for purchase of equipment, equipment maintenance and supplies for the Arkansas Commission for the Newborn Umbilical Cord Blood Initiative	\$120,000	\$0	\$20,000
201/SB297	Joint Budget Committee	for the development of a comprehensive Student Information System	\$4,635,381	\$4,635,381	\$0
201/SB297	Joint Budget Committee	for an on-campus expansion of the Integrated Clinical Information System Platform	\$3,364,619	\$3,364,619	\$0
201/SB297	Joint Budget Committee	for deferred maintenance	\$9,910,000	\$9,910,000	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings	\$1,777,240	\$1,777,240	\$0
506/SB572	U. Lindsey	for personal services, operating expenses, various maintenance, renovation, equipping, construction, acquisition, improvement, and upgrade and repair of real property and facilities of the Northwest Arkansas Medical School and any of its programs	\$500,000	\$0	\$30,000
/SB650	J. Cooper	for personal services, maintenance and general operations, information technology equipment and software and other support equipment, research, and patient care and support expenses of the UAMS Regional Program - Northeast	\$50,000	\$0	\$10,000
668/SB699	Maloch	for personal services, maintenance and general operations, information technology equipment and software and other support equipment, research, and patient care and support expenses of the UAMS Regional Program - South	\$50,000	\$0	\$10,000
Total for U of A - Medical Sciences			\$20,407,240	\$19,687,240	\$70,000
U of A - Monticello					
201/SB297	Joint Budget Committee	for costs of construction of a new Math and Science Center	\$4,000,000	\$4,000,000	\$0
201/SB297	Joint Budget Committee	for costs of construction of a Workforce/Collegiate Center at the Crossett Campus	\$1,000,000	\$1,000,000	\$0
201/SB297	Joint Budget Committee	for costs of construction of a General Education Building at the McGehee Campus	\$1,000,000	\$1,000,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance at the McGehee Campus	\$100,000	\$100,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
201/SB297	Joint Budget Committee	for deferred maintenance at the Crossett Campus	\$80,000	\$80,000	\$0
201/SB297	Joint Budget Committee	for costs of renovation of the Music Building	\$1,000,000	\$1,000,000	\$0
201/SB297	Joint Budget Committee	for costs of renovation of the Fine Arts Building	\$1,000,000	\$1,000,000	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings at the Crossett Campus	\$54,485	\$54,485	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings at the McGehee Campus	\$50,175	\$50,175	\$0
201/SB297	Joint Budget Committee	for deferred maintenance	\$1,480,000	\$1,480,000	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings	\$382,106	\$382,106	\$0
/SB413	E. Cheatham	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the UAM - Crossett campus	\$250,000	\$0	\$25,000
/SB414	E. Cheatham	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the UAM - McGehee campus	\$250,000	\$0	\$25,000
Total for U of A - Monticello			\$10,646,766	\$10,146,766	\$50,000
U of A - Phillips Community College					
217/HB1348	Joint Budget Committee	for roof repair or roof replacement for six (6) buildings	\$655,000	\$655,000	\$0
217/HB1348	Joint Budget Committee	for technology upgrades	\$225,000	\$225,000	\$0
217/HB1348	Joint Budget Committee	for chiller repair at the Stuttgart Campus	\$115,000	\$115,000	\$0
217/HB1348	Joint Budget Committee	for replacement of a boiler	\$89,250	\$89,250	\$0
217/HB1348	Joint Budget Committee	for insulation of the Fine Arts Building	\$25,000	\$25,000	\$0
217/HB1348	Joint Budget Committee	for installation of an elevator in the building housing the Small Business Incubator Project	\$135,000	\$135,000	\$0
217/HB1348	Joint Budget Committee	for deferred maintenance	\$1,010,000	\$1,010,000	\$0
217/HB1348	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$172,425	\$172,425	\$0
Total for U of A - Phillips Community College			\$2,426,675	\$2,426,675	\$0
U of A - Pine Bluff					
201/SB297	Joint Budget Committee	for the costs of campus wide renovations and repairs	\$4,000,000	\$4,000,000	\$0
201/SB297	Joint Budget Committee	for the costs of constructing and equipping a Nanotechnology/Biotechnology Center	\$1,000,000	\$1,000,000	\$0
201/SB297	Joint Budget Committee	for costs of construction of a Life Sciences facility	\$1,000,000	\$1,000,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance	\$1,370,000	\$1,370,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings	\$382,673	\$382,673	\$0
629/SB504	L. Chesterfield	for matching funds for the 1890 Research and Extension Programs	\$700,000	\$700,000	\$10,000
644/SB582	S. Flowers	for matching funds for the 1890 Research and Extension Programs	\$700,000	\$700,000	\$0
Total for U of A - Pine Bluff			\$9,152,673	\$9,152,673	\$10,000
University of Central Arkansas					
201/SB297	Joint Budget Committee	for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center	\$3,250,000	\$3,250,000	\$0
201/SB297	Joint Budget Committee	for the costs of optic fiber replacement	\$1,750,000	\$1,750,000	\$0
201/SB297	Joint Budget Committee	for costs of construction for an addition to, renovation of, and equipment for the Department of Nursing and Department of Communication Sciences and Disorders building	\$3,000,000	\$3,000,000	\$0
201/SB297	Joint Budget Committee	for deferred maintenance	\$3,460,000	\$3,460,000	\$0
201/SB297	Joint Budget Committee	for the purchase, replacement, and renewal of equipment and library holdings	\$1,974,261	\$1,974,261	\$0
616/SB399	Rapert	for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements	\$15,000,000	\$0	\$100,000
Total for University of Central Arkansas			\$28,434,261	\$13,434,261	\$100,000
Veterans Affairs					
181/HB1327	Joint Budget Committee	for Electronic Health Management Systems and Information Technology Equipment	\$305,700	\$305,700	\$0
Total for Veterans Affairs			\$305,700	\$305,700	\$0
War Memorial Stadium Comm.					
634/SB523	E. Williams	for purchase of equipment, construction, improvements, renovations, and maintenance	\$100,000	\$0	\$5,000
185/HB1332	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$580,000	\$580,000	\$0
185/HB1332	Joint Budget Committee	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of the Southwest Concourse Restrooms of War Memorial Stadium	\$500,000	\$500,000	\$0
185/HB1332	Joint Budget Committee	for replacement, maintenance, renovation, equipping, construction, acquisition, and improvement of the North and South Scoreboards of the War Memorial Stadium	\$1,500,000	\$1,500,000	\$0
Total for War Memorial Stadium Comm.			\$2,680,000	\$2,580,000	\$5,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Waterways Commission					
659/SB666	B. Pierce	for personal services, operating expenses, construction, and project expenses for the "Three Rivers Study" of the area at the confluence of the Arkansas, Mississippi, and White Rivers	\$1,500,000	\$1,500,000	\$0
		Total for Waterways Commission	\$1,500,000	\$1,500,000	\$0
Grand Total			\$1,381,190,651	\$1,183,818,727	\$20,000,000