



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

April 13, 2016

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs,

I respectfully request introduction of the attached supplemental bill for FY2016 for the Department of Community Correction (DCC).

This bill will allow for the opening of a new facility in West Memphis. DCC will concurrently close the Southeast Center in Pine Bluff. The requested positions will assist DCC in transitioning to the new facility by allowing the agency to maintain its current personnel while training employees for the new facility. The request also includes an increase of \$3,000,000 in operating appropriation to allow the agency utilize salary savings for other necessary obligations such as equipment, fuel, and utilities.

Please also amend HB1102, the 2016-2017 Operations Appropriation Bill for the Department of Community Correction to continue these changes.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson".

Asa Hutchinson

GL #3

AH:db:cs

Attachment

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 90th General Assembly.

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR OPERATING
9 EXPENSES FOR THE DEPARTMENT OF COMMUNITY CORRECTION
10 WHICH SHALL BE SUPPLEMENTAL AND IN ADDITION TO THOSE
11 FUNDS APPROPRIATED BY ACT 1075 OF 2015.
12

Subtitle

14 AN ACT FOR THE DEPARTMENT OF COMMUNITY
15 CORRECTION SUPPLEMENTAL APPROPRIATION.
16
17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Department of Community Correction for the 2015-2016 fiscal year, the
22 following maximum number of regular employees.
23

ITEM NO.	Class Code	Title	Maximum NO. of Employees	Maximum Annual Salary Rate FISCAL YEAR 2015-2016
28	(1)	T015C ADC/DCC DEPUTY WARDEN	1	GRADE C124
29	(2)	S094C ADC/DCC CNST/MAINTENANCE COORD	1	GRADE C124
30	(3)	M021C DCC TREATMENT SUPERVISOR	2	GRADE C119
31	(4)	G154C DCC PROGRAM COORDINATOR	1	GRADE C119
32	(5)	T048C ADC/DCC CAPTAIN	1	GRADE C118
33	(6)	T054C ADC/DCC LIEUTENANT	7	GRADE C117
34	(7)	M046C ADC/DCC TREATMENT COORDINATOR	3	GRADE C117
35	(8)	T059C ADC/DCC FOOD PREPARATION MANAGER	1	GRADE C116
36	(9)	S026C ADC/DCC ASST. MAINT. SUPERVISOR	2	GRADE C116

1	(10)	M048C SUBSTANCE ABUSE PROGRAM LEADER	5	GRADE C116
2	(11)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	1	GRADE C116
3	(12)	C024C ADC/DCC RECORDS SUPERVISOR	1	GRADE C116
4	(13)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
5	(14)	T065C ADC/DCC CORRECTIONAL SERGEANT	19	GRADE C115
6	(15)	R031C INSTITUTION HUMAN RESOURCES COORD	1	GRADE C115
7	(16)	M059C ADC/DCC ADVISOR	13	GRADE C115
8	(17)	M058C ADC/DCC PROGRAM SPECIALIST	2	GRADE C115
9	(18)	M057C CHAPLIN	1	GRADE C115
10	(19)	T070C ADC/DCC FOOD PREP SUPERVISOR	4	GRADE C114
11	(20)	T076C ADC/DCC ADMIN REVIEW OFFICER	1	GRADE C113
12	(21)	T075C ADC/DCC CORPORAL	50	GRADE C113
13	(22)	T083C ADC/DCC CORRECTIONAL OFFICER I	1	GRADE C112
14	(23)	T081C COMMISSARY MANAGER	1	GRADE C112
15	(24)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE C112
16	(25)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE C112
17	(26)	C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
18		MAX. NO. OF EMPLOYEES	126	

19

20 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated
 21 to the Department of Community Correction, to be payable from the Department
 22 of Community Correction Fund Account, for operating expenses of the
 23 Department of Community Correction - State Operations for the fiscal year
 24 ending June 30, 2016, the following:

25

26	ITEM	FISCAL YEAR
27	NO.	2015-2016
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$3,000,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$3,000,000</u>

35

36 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by

1 this act shall be limited to the appropriation for such agency and funds
2 made available by law for the support of such appropriations; and the
3 restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

9
10 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this
13 act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters,
16 or summarized oral testimony in the official minutes of the Arkansas
17 Legislative Council or Joint Budget Committee which relate to its passage
18 and adoption.

19
20 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the
21 Ninetieth General Assembly, that funds provided by the General Assembly for
22 the operations of the Department of Community Correction are, due to
23 unforeseen circumstances, insufficient to continue to provide essential
24 governmental services; that the provisions of this act will provide the
25 necessary monies for the Department of Community Correction to continue such
26 services; and that a delay in the effective date of this Act could work
27 irreparable harm upon the proper administration and provision of essential
28 governmental programs. Therefore, an emergency is hereby declared to exist
29 and this Act being necessary for the immediate preservation of the public
30 peace, health, and safety shall be in full force and effect from and after
31 the date of its passage and approval.

32 If this bill is neither approved nor vetoed by the Governor, it shall
33 become effective on the expiration of the period of time during which the
34 Governor may veto the bill. If the bill is vetoed by the Governor and the
35 veto is overridden, it shall become effective on the date the last house
36 overrides the veto.