
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
January 18th, 2017

Mr. Chairman:

The PEER/Review Subcommittee met on Wednesday, January 18th, 2017 in Big Mac Committee Room B and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

Contract Not Reviewed - Arkansas Code 23-115-1101

1. DFA – Office of Arkansas Lottery with Cranford Johnson Robinson Woods – Advertising, Marketing and Public Relation – \$34,500,000.00 (Page 2 -3) **Not Reviewed**

Review of DHS – DYS Requests

1. Department of Human Services Reallocation of Resources – Operation of Department of Youth Services – **Approval Item** (Page 4)
2. Appropriation Transfer Request – From Residential Services to Operations \$5,445,929 (Page 5)

Review of Cash Fund Appropriation Increase Requests – FY17

1. Arkansas Economic Development Commission – Division of Rural Services – \$500,000.00

Review of Budget Classification Transfer Request

1. Arkansas Department of Labor – State Operations from Operating to Conference & Travel – \$25,000

Review of Contracts between State Agencies

1. Veterans Affairs with UAMS – Medical care for VA Home in North Little Rock – \$42,000.00

Review of Methods of Finance

- a. University of Arkansas – Fort Smith – Bell Tower Renovation Project – \$826,910.00

Review of Discretionary Grants (on file)

- a. Arkansas Department of Health (1 Grant)

Review of Professional/Consultant Services Contracts (Pages 6 - 9)

- a. Construction Related Contracts (0 contracts)
- b. Out - of - State Contracts (6 contracts)
- c. In - State Contracts (7 contracts)

Review of Technical and General Services Contracts (Page 10 - 13)

- a. Technical Services Contracts (17 contracts)

Submitted by: Senator Gary Stubblefield and Representative Monte Hodges



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE ARKANSAS LOTTERY

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Little Rock, Arkansas 72203-3238
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January 10, 2017

The Honorable Gary Stubblefield, Co-Chair
The Honorable Monte Hodges, Co-Chair
Joint Budget Committee – Peer Review
One Capitol Mall, 5th Floor
Little Rock, AR 72201

RE: Request for Review and Approval of Agreement for Contractual Services for Advertising, Marketing, and Public Relations Services

Gentlemen:

The Department of Finance and Administration Office of the Arkansas Lottery (OAL) requests review by the Joint Budget Committee - Peer Review of an Agreement for Contractual Services for Advertising, Marketing, and Public Relations Services. I respectfully request that this matter be included on the agenda of the January 18, 2017, JBC Peer Review meeting. The following information provides background on this matter:

1. The Office of State Procurement, on behalf of OAL, issued a Request for Qualifications (RFQ) for Advertising, Marketing, and Public Relations Services on September 15, 2016 (Exhibit A).
2. OAL determined that the proposal dated October 13, 2016, met or exceeded each of the requirements of the RFQ and was the Successful Vendor pursuant to OAL's competitive bid process (CJRW RFQ Response, Exhibit B).
3. Vendor or other parties to the proposed Agreement: CJRW and OAL (the proposed Agreement is enclosed as Exhibit C).
4. Term of the proposed Agreement: The term of the contract shall be for five (5) years and shall commence on January 8, 2017. Upon mutual agreement by CJRW and OAL, the contract may be renewed by OSP on a year-to-year basis, for up to two (2) additional one-year terms or a portion thereof.

The Honorable Gary Stubblefield
The Honorable Monte Hodges
Page 2
January 10, 2017

5. Value (cost or cost savings) projected for the proposed agreement: The Total Projected Cost is \$34,500,000.00. The terms of compensation are set forth in the CJRW Cost Schedule (Exhibit D).

Please call me if you have any questions or need additional information.



Bishop Woosley
Director

Enclosures

cc: The Honorable Asa Hutchinson, Governor of Arkansas
Mr. Larry Walther, Director, Arkansas Department of Finance and Administration

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2017**

	DIRECTOR'S OFFICE	CHIEF COUNSEL	AGING & ADULT SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	BEHAVIORAL HEALTH SERVICES	MEDICAL SERVICES	COUNTY OPERATIONS	ADMIN SERVICES	DEV DISABILITIES SERVICES	SERVICES FOR THE BLIND	COMMUNITY SERVICES	YOUTH SERVICES	TOTAL
APPROPRIATION TRANSFERS														
A WITHIN DIVISIONS														
REG. SALARIES				1,000,000									88,871	1,088,871
EXTRA HELP													3,445,773	3,445,773
PERSONAL SERVICES MATCHING													1,332,085	1,332,085
OPERATING EXPENSE													1,213,038	1,213,038
PROFFESORIAL FEES & SERVICES														2,500,000
STATE W/OE PREV / INTERV YOUTH														(1,484,000)
DCPS STATE RESIDENTIAL TREATMENT														(1,000,000)
DCPS STATE FOSTER CARE														2,000,000
DBH ACUTE MENTAL HEALTH SERV CAP TA														(2,000,000)
DBH ALCOHOL/DRUG ABUSE PREVENTION														2,000,000
DCO SHELTER PLUS CARE														(78,951)
DYS COMMUNITY SERVICES														(2,545,133)
DYS FEDERAL CHILD AND YOUTH SERVICES														(2,345,773)
CHS CONSTRUCTION														587,137
A TOTAL														0

B BETWEEN DIVISIONS														
REGULAR SALARIES	387		2,368	4,910	601	23,348				13,892	7,659			53,245
EXTRA HELP	2,444		15,120	32,728	4,340	135,651			200,000	92,610	51,050			554,852
PERSONAL SERVICES MATCHING	1,483		5,821	17,147	3,328	84,440				47,651	24,086			189,366
OPERATING EXPENSE	20,000								20,000					40,000
DATA PROCESSING SERVICES									800,000					800,000
DCO SHELTER PLUS CARE														(1,437,547)
B TOTAL	4,304		27,319	54,785	9,669	263,439		(1,437,547)	820,000	154,353	83,704			(1,437,547)

	D	C	C	0	0	0	0	0	0	0	0	0	0	0
FUND TRANSFERS														
GENERAL REVENUE OPERATIONS														
GAS FUND														
CAAS FUND														
DCO FUND														
CSA FUND														
CCO FUND														
RDS FUND														
DSSB FUND														
DYS FUND														
CVF FUND														
TOTAL FUND TRANSFERS	4,304	27,319	54,785	9,669	263,439		(1,437,547)	820,000	154,353	83,704				(1,437,547)

	D	C	C	0	0	0	0	0	0	0	0	0	0	0
POSITION TRANSFERS														
TRANSFERS OUT														
TRANSFERS IN														
TOTAL POSITION TRANSFERS														



Office of Director

P.O. Box 1437, Slot S201 · Little Rock, AR 72203-1437
501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820



January 10, 2017

Mr. Larry W. Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street, room 401
Little Rock, Ar. 72203

Dear Mr. Walther:

By authority granted in section 17(c) of Act 268 of 2016, I am requesting approval of the following Youth Services-Housing and Separation appropriation provision transfers for FY2017:

APPROPRIATION TRANSFER

FROM:

Residential Services (2YH)

Grants & Aides (04)

(\$5,445,929)

TO:

Operations (896)

Extra Help (01)

\$1,000,000

Operating Expense (02)

\$3,445,929

Professional Fees and Services (10)

\$1,000,000

Additional appropriation is needed in the Operations appropriation because the Department of Human Services/Division of Youth Services has determined that the Division needs to employ state employees to fulfill the housing and separation requirements at seven (7) of the Division's facilities.

I appreciate your consideration and approval of this request. If you have any questions, please call Janet Mann at 501-682-1573 or Stacy Crawford at 501-320-6030.

Sincerely,

Cindy Gillespie, Director
Department of Human Services

cc: Duncan Baird, Administrator
DFA – Office of Budget

humanservices.arkansas.gov

Protecting the vulnerable, fostering independence and promoting better health

JBC PEER/Review Report

January 18, 2017

Page 5

Out-of-State Contracts

1. Agency: Arkansas Tech		Contractor: Collegiate Enterprise Solutions	
		Location: Peabody	
		State: MA	
Total Authorized:		Org. Term: 01/21/2017 06/30/2017	Procurement: RFP
Total After Review:	\$200,000.00	Funding: Cash - 100% -	
Total Projected:	\$350,000.00		Contract Number: RA17130351
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	200,000.00	Provide qualified interim professional staffing as needed.	
2. Agency: Arkansas Tech		Contractor: vTech Solution Inc	
		Location: Washington	
		State: DC	
Total Authorized:		Org. Term: 01/21/2017 06/30/2017	Procurement: RFP
Total After Review:	\$100,000.00	Funding: Cash - 100% -	
Total Projected:	\$350,000.00		Contract Number: RA17130352
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	100,000.00	Provide qualified interim professional staffing as needed.	
3. Agency: Human Services Department		Contractor: E&G Consulting	
Div/Prog: Developmental Disabilities		Location: Sanibel	
		State: FL	
Total Authorized:		Org. Term: 01/16/2017 09/30/2017	Procurement:
Total After Review:	\$96,587.00	Funding: Federal - 100% - Employment First State Leadership Mentoring Program-100%	
Total Projected:	\$96,587.00		Contract Number: 4600039343
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	96,587.00	To initiate an agreement to assist the implementation of the Employment First State Leadership Mentoring Program (EFSLMP) which includes transforming provider organizations from sheltered employment into integrated community employment. Service area is statewide.	
4. Agency: Human Services Department		Contractor: Oregon Health & Science University	
Div/Prog: Medical Services		Location: Portland	
		State: OR	
Total Authorized:		Org. Term: 07/01/2015 06/30/2016	Procurement: IGV
Total After Review:	\$307,000.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50%, State - 50%	
Total Projected:	\$306,000.00		Contract Number: 4600033964
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd 2	1,000.00	153,000.00	Amend to add funding for the Medicaid Evidence-Based Review Project annual dues increase, add that the State of Arkansas is choosing a State specific PR request and update the Total Projected Cost
History:			
Amd 1	153,000.00	153,000.00	To amend to extend Medicaid Evidence-Based Review Project for FY 17 and add funds. 06/30/2017
Original:	153,000.00		To allow the Arkansas Department of Human Services, Division of Medical Services to join with the Center for Evidence-Based Policy, Oregon Health & Science University, in the Medicaid Evidence-Based Review Project, a collaboration of states to co-sponsor the completion and sharing of research results that will enable health care policy makers to make informed choices with the goal of improving transparency in decision-making and aligning purchase to initiate a new contract. Coverage: Statewide
5. Agency: U of A - Fayetteville		Contractor: ISG Public Sector	
		Location: The Woodlands	
		State: TX	
Total Authorized:		Org. Term: 03/19/2016 06/30/2017	Procurement: RFP
Total After Review:	\$1,198,880.00	Funding: Cash - 100% -	
Total Projected:	\$1,386,880.00		Contract Number: RA1163956
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd 1	112,000.00	974,202.50	Include acquisition of Identity Management system for Univ of Arkansas System to facilitate federated access to information technology resources across different UA System entities Professional services for development and implementation of a new ERP system for the University of Arkansas to include assessment of various systems, development of implementation strategy, estimated cost analysis, & development of RFP for acquisition of new system.
Original:	1,386,880.00		

6. Agency: U of A - Medical Sciences

Contractor: Medical Doctor Associates

Location: Berkely Lake

State: GA

Total Authorized:

Org. Term: 02/01/2017 06/30/2017

Procurement: RFP

Total After Review:

\$250,000.00 Funding: Cash - 100% -

Total Projected:

\$250,000.00

Contract Number: RA17150624

Org/Amt:

Amount

Paid To Date

Objective:

New Exp Date

Original:

250,000.00

Contractor will provide supplemental staffing of Internal Medicine or Family Medicine Hospitalists for the UAMS Medical Center on a PRN basis. Services will be performed by persons who meet the qualifications of a board certified Internal Medicine or Family Medicine Hospitalist.

In-State Contracts

1.	Agency:	Arkansas Geographic Information Systems Office	Contractor:	Brian Harold Turner, Turner Professional Land Surveying	Location:	Scotland	State:	AR
	Total Authorized:		Org. Term:	01/23/2017 06/30/2017	Procurement:	EL		
	Total After Review:	\$10,000.00	Funding:	State - 100%				
	Total Projected:	\$70,000.00			Contract Number:	1600039497		
	Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
	Original:	10,000.00		Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13) to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE: Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.				
2.	Agency:	Arkansas Geographic Information Systems Office	Contractor:	Michael S. Bright	Location:	Newport	State:	AR
	Total Authorized:		Org. Term:	01/23/2017 06/30/2017	Procurement:	EL		
	Total After Review:	\$10,000.00	Funding:	State - 100%				
	Total Projected:	\$70,000.00			Contract Number:	4600039382		
	Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
	Original:	10,000.00		Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13) to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE: Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.				
3.	Agency:	Emergency Management	Contractor:	BoldPlanning INC	Location:	Nashville	State:	AR
	Total Authorized:		Org. Term:	01/22/2017 12/14/2017	Procurement:	RFP		
	Total After Review:	\$168,800.00	Funding:	Federal - 75% - Federal Grants-75%; State - 25%				
	Total Projected:	\$168,800.00			Contract Number:	1600039488		
	Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
	Original:	168,800.00		The state of Arkansas All Hazard Mitigation Plan contains geographic and demographic information, together with an assessment of the risk and analysis of the vulnerability that hazards have on the state. It also addresses the current capability of state and local government to reduce, eliminate, or minimize the vulnerability of our community hazards. This is the procurement for this plan to be updated and approved for FEMA and further funding.				
4.	Agency:	Human Services Department	Contractor:	Tenth District Substance Abuse Program dba New Beginnings CASA	Location:	Warren	State:	AR
	Div/Prog:	Behavioral Health	Org. Term:	07/01/2016 06/30/2017	Procurement:	RFP		
	Total Authorized:		Funding:	Federal - 92% - SABG, SABG-SWS 93 959-92%, State - 5% Other - 2% - Court Costs & Fees- 2%				
	Total After Review:	\$1,677,817.00			Contract Number:	4600036876		
	Total Projected:	\$6,200,000.00						
	Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
	Amnd 2	800,000.00	736,008.86	To increase federal block grant funds due to high utilization in the Comprehensive Substance Abuse Treatment Services program in Area 6.				
	History:							
	Amnd 1	0.00	0.00	To amend the rate sheet language to clarify limits are on a solely per client basis for Comprehensive Substance Treatment Services				
	Original:	877,817.00		To initiate an agreement to continue services for the Comprehensive Substance Abuse Treatment Services program in Area 6. Service area is Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln counties				

5. Agency:	Human Services Department	Contractor:	NEA Neuropsychology PLLC	State:	AR
Div/Prog:	Children And Family	Location:	Jonesboro		
Total Authorized:		Org. Term:	02/01/2017 06/30/2017	Procurement:	RFP
Total After Review:	\$20,000.00	Funding:	Federal - 100% - Social Services Block Grant CFDA 93 667-100%		
Total Projected:	\$100,000.00		Contract Number:	4600039325	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:	20,000.00		To provide psychological evaluations in 2 counties in DCFS Area 8 (Greene and Craighead Counties).		

6. Agency:	Human Services Department	Contractor:	Youth Bridge, Inc	State:	AR
Div/Prog:	Youth Services	Location:	Fayetteville		
Total Authorized:		Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP
Total After Review:	\$4,209,071.67	Funding:	Federal - 31% - Title XX-31%, State - 64%, Other - 4% - Other Rehab-4%		
Total Projected:	\$5,978,672.00		Contract Number:	4600024763	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 10	200,000.00	2,740,479.00	To amend to increase funding for the existing contract for residential substance abuse treatment services for the Division of Youth Services.		
History:					
Amd. 9	396,469.00	2,360,320.00	Amend to extend and to add funding for the existing contract for residential substance abuse treatment services for the Division of Youth Services youth for one additional year.		
Amd. 8	800,000.00	1,870,170.00	To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year.		
Amd. 7	600,000.00	1,766,912.00	To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. Service area. Statewide		
Amd. 6	693,226.67	1,254,464.00	To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. Statewide		
Amd. 5	-68,816.00	982,912.00	To de-obligate \$68,816.00 in compensation for the provision of Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.		
Amd. 4	0.00	389,584.00	Transparency Conversion - Original Contract #4600021574.		
Amd. 3	854,096.00	389,584.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$854,096.00 in compensation for Substance Abuse Treatment Program services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.		
Amd. 2	-120,000.00	325,200.00	Reduces Funding.		
Amd. 1	0.00	60,800.00	Adjust Funding		
Original:	854,096.00		To initiate a contract to provide Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide		

7. Agency:	Public Employee Retirement	Contractor:	DoubleLine Capital L.P	State:	AR
Div/Prog:		Location:	Glendale		
Total Authorized:		Org. Term:	02/01/2017 06/30/2017	Procurement:	FL
Total After Review:	\$1,100,000.00	Funding:	Trust - 100% -		
Total Projected:	\$7,700,000.00		Contract Number:	3700402294	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:	1,100,000.00		The Board of Trustees approved, in its meeting on November 16, 2016, a motion to retain DoubleLine Capital to manage a Fixed Income Core Plus mandate, to act with full discretion on behalf of the Fund, and to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees. This contract is a "Exempt by Law" under Act 304, ACA 24-2-618(d)(1)		

Technical & General Services Contracts

1.	Agency: Arkansas Geographic Information Systems Office	Contractor: The Sanborn Map Company Inc.	Location: Colorado Springs	State: CO
Total Authorized:		Org. Term: 01/20/2017 01/19/2018	Procurement: RFP	
Total After Review:	\$1,269,155.91	Funding: State - 75%, Other - 24% - Ar. Economic Development Commission, Dept. of Health Dept. of Agriculture, & AHTD Grants-24%		
Total Projected:	\$1,269,155.91		Contract Number: 4600039554	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	1,269,155.91		The purpose of this contract is to acquire digital orthoimagery services for the entire State of Arkansas. The digital orthoimagery is to be collected at a minimum resolution of one foot (30 cm) and during leaf-off ground conditions. Optional products at higher resolution may be provided as agreed upon by the vendor and the Arkansas GIS Office. This orthoimagery acquisition is in accordance with the state's GIS Strategic Business Plan.	
2.	Agency: Education Department	Contractor: D & B Janitorial Service Inc	Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	Procurement: CB	
Total After Review:	\$0.00	Funding: State - 100%		
Total Projected:	\$615,443.64		Contract Number: 4600021264	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	93,036.96	442,525.24	ADE is extending our janitorial services contract for one year. This is year 5 of 7. The monthly charge of the contract did not change.	03/31/2018
History:				
Amd. 4	90,037.45	369,454.30	D & B Janitorial Services provides the cleaning services for the AR Dept of Education. We are extending our OSP issued contract for another year. This is for year 4 of 7.	03/31/2017
3.	Agency: Health Department	Contractor: Armstrong Medical Industries, Inc	Location: Lincolnshire	State: IL
Total Authorized:		Org. Term: 02/01/2017 01/31/2018	Procurement: IB	
Total After Review:	\$64,590.40	Funding: Federal - 100% - EMSC Federal Partnership Grant-100%		
Total Projected:	\$452,132.80		Contract Number: 4600039342	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	64,590.40		To provide Broselow Kits to the transporting EMS services of Rural Arkansas. This advanced equipment will help the patients by receiving adequate pediatric pre-hospital emergency care.	
4.	Agency: Health Department	Contractor: Solutran Inc	Location: Plymouth	State: MN
Total Authorized:		Org. Term: 01/21/2017 01/20/2018	Procurement: CC	
Total After Review:	\$3,865,000.00	Funding: Federal - 100% - USDA, Food and Nutrition Services-100%		
Total Projected:	\$3,865,000.00		Contract Number: 4600039456	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	3,865,000.00		Solutran, Inc to provide Electronic Benefits Transfer claims processing and settlement services to the Arkansas Department of Health WTC Program	
5.	Agency: Human Services Department	Contractor: Xerox Corporation	Location: Little Rock	State: AR
Total Authorized:		Org. Term: 10/21/2016 06/30/2017	Procurement: CC	
Total After Review:	\$1,999,076.25	Funding: Federal - 50% - Joint Cost-SSD Admin-EL 00, DMS Medicaid -93 778 Medical Assistance Program (MAP)-50%, State - 50%		
Total Projected:	\$3,193,178.25		Contract Number: 4600038670	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	50,000.00	172,832.00	To update performance indicators, total contract cost and add PCR 10 to contract.	
Original:	1,999,076.25		Replace current Eligibility Enrollment Framework notification system, produce pre-populated renewal form to meet Centers for Medicare and Medicaid Services requirements, expansion of Curam/Supplemental Nutrition Assistance Program security and web service. This is an ongoing project.	

6. Agency: Human Services Department Contractor: Superior Protection Services
 Div/Prog: County Operations Location: Sherwood State: AR

Total Authorized: \$0.00 Org. Term: Procurement: CB
 Total After Review: \$0.00 Funding: Federal - 50% - DHS Pulaski County North and Southwest Administration-50%; State - 50%
 Total Projected: \$339,808.00 Contract Number: 4600033855

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd 2	45,760.00	63,310.64	Amend to extend and add funds for security guard services at the DHS Pulaski North and Pulaski Southwest offices.	02/07/2017
History:				
Amd 1	49,008.00	25,867.25	Exercise renewal option	02/07/2017
Original:	0.00		Exercise renewal option	

7. Agency: Human Services Department Contractor: WP Malone, Allcare Pharmacy
 Div/Prog: Developmental Disabilities Location: Arkadelphia State: AR

Total Authorized: \$0.00 Org. Term: Procurement: RFP
 Total After Review: \$0.00 Funding: State - 2%, Other - 97% - DDS-HDC Pharmacy PWP5500-97%
 Total Projected: \$1,386,000.00 Contract Number: 4600028391

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd 4	83,160.00	270,827.40	Amend to extend and add funds for pharmacy services for the Human Development Centers.	06/30/2017
History:				
Amd 3	198,000.00	234,522.48	Exercise renewal option	01/31/2017

8. Agency: Human Services Department Contractor: Johnson Controls, Inc
 Div/Prog: Youth Services Location: Dallas State: TX

Total Authorized: \$0.00 Org. Term: Procurement: FL
 Total After Review: \$0.00 Funding: State - 100%
 Total Projected: \$1,767,983.28 Contract Number: 4600038160

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd 2	275,300.25	766,757.53	Amend to extend and add funds for the support, maintenance, replacements, troubleshooting and testing for the surveillance system including Milestone software maintenance and support. Correct the contract number to 4600038160 from 4501590638.	01/31/2018

9. Agency: Military Department Contractor: Arthur E Gerringer, The Intersec Group
 Location: Sheridan State: TX

Total Authorized: Org. Term: 02/01/2017 09/30/2017 Procurement: IB
 Total After Review: \$50,368.00 Funding: Federal - 100% - National Guard Bureau (DOD)-100%
 Total Projected: \$541,456.00 Contract Number: 4600039503

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	50,368.00		Provide Emergency Management Program Coordinator Services	

10. Agency: Military Department Contractor: YBANEZ ENTERPRISES INCORPORATED
 Location: FORT SMITH State: AR

Total Authorized: \$0.00 Org. Term: Procurement: IB
 Total After Review: \$0.00 Funding: Federal - 90% - Federally Reimbursed-90%; State - 9%
 Total Projected: \$383,220.60 Contract Number: 4600023316

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd 5	54,745.80	255,480.40	5th Extension of existing contract for 12 months / Janitorial Service for Buildings 7075 and 7020 at Fort Chaffee per Contract Specifications	02/28/2018
History:				
Amd 1	54,745.80	209,858.90	4TH EXTENSION OF ORIGINAL CONTRACT/ JANITORIAL SERVICES FOR BUILDINGS 7075 AND 7020 AT FORT CHAFFEE PER CONTRACT SPECIFICATIONS	02/28/2017

11.	Agency:	U of A - Fayetteville	Contractor:	Chervell	State:	CO
			Location:	Colorado Springs		
Total Authorized:			Org. Term:	01/21/2017 12/15/2020	Procurement:	RFP
Total After Review:	\$257,700.00		Funding:	State - 100%		
Total Projected:	\$257,700.00				Contract Number:	RA20160029
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Original:	257,700.00		Implementation of hosted ITSM platform which will replace the "Help Desk" in the University's IT Services Department.			
12.	Agency:	U of A - Little Rock	Contractor:	Hewlett Packard Enterprise Company	State:	CA
			Location:	Palo Alto		
Total Authorized:			Org. Term:	01/23/2017 12/29/2017	Procurement:	CC
Total After Review:	\$250,000.00		Funding:	State - 20%. Other - 80% - Foundation funds-80%		
Total Projected:	\$250,000.00				Contract Number:	RA17145232
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Original:	250,000.00		Compute and storage to upgrade the current UAIR student lab environments.			
13.	Agency:	U of A - Medical Sciences	Contractor:	Milliman Solutions, Inc.	State:	WA
			Location:	Seattle		
Total Authorized:			Org. Term:	02/01/2017 01/31/2022	Procurement:	RFP
Total After Review:	\$571,602.00		Funding:	Cash - 100% -		
Total Projected:	\$571,602.00				Contract Number:	RA17150623
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Original:	571,602.00		Contractor shall provide an analytical tool to enable the ability to leverage data contained in the Arkansas All Payer Claims Database. The tool shall identify potential unnecessary (wasteful) care, which allows health care inefficiencies to be identified. Services assessed shall include but not be limited to: diagnostic testing, screening tests, and common treatments.			
14.	Agency:	U of A - Medical Sciences	Contractor:	PING Identity	State:	CO
			Location:	Denver		
Total Authorized:			Org. Term:	02/01/2017 02/28/2020	Procurement:	RFP
Total After Review:	\$435,500.00		Funding:	Cash - 100% -		
Total Projected:	\$435,500.00				Contract Number:	RA17150622
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Original:	435,500.00		Contractor will provide software that confirms a user's identity by utilizing two different components- 1) something the user possess [e.g. smart phone] and 2) something the user knows [PIN or password]. Similar to how online banking services recognizes a user, the software will guard against someone using stolen credentials to log into UAMS resources.			
15.	Agency:	U of A - Pine Bluff	Contractor:	Sightlines	State:	CT
			Location:	Gulford		
Total Authorized:			Org. Term:	01/20/2017 06/30/2024	Procurement:	CC
Total After Review:	\$385,000.00		Funding:	State - 100%		
Total Projected:	\$385,000.00				Contract Number:	FKG1600003
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Original:	385,000.00		Sightlines is a facilities advisory firm which will work with us in an effort to optimize our capital investments and improve our operational effectiveness and will provide the following services to UAPB. Scope of work is attached. A Facilities Benchmarking and Analysis (ROPA+) Capital Planning Space Management Campus Sustainability			

16. Agency:	University of Central Arkansas	Contractor:	Taskstream	State:	NY
		Location:	New York		
Total Authorized:		Org. Term:	01/20/2017 01/20/2024	Procurement:	RFP
Total After Review:	\$175,000.00	Funding:	Other - 100% - Tuition and Fees-100%		
Total Projected:	\$175,000.00			Contract Number:	RA1716522
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	175,000.00		Software as a Service access from Taskstream in order to access the Accountability Management System and Aqua modules.		

17. Agency:	Workforce Services	Contractor:	Sharp Cleaning Services Inc	State:	AR
		Location:	Little Rock		
Total Authorized:		Org. Term:	01/01/2016 12/31/2016	Procurement:	IB
Total After Review:	\$79,300.00	Funding:	Federal - 100% - Agency Wide Funds DWSAW-100%		
Total Projected:	\$555,100.00			Contract Number:	4600036255
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd 1	79,300.00	79,300.00	To amend janitorial service contract at the Department of Workforce Services #2 Capitol Mall, Little Rock, AR 72201.		12/31/2017
Original:	79,300.00		To provide janitorial services at the Arkansas Department of Workforce Services at #2 Capitol Mall, Little Rock, AR 72203.		