

# Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

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Subtitle of House Bill No. 1393

AN ACT FOR THE ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY APPROPRIATION FOR  
THE 2017-2018 FISCAL YEAR.

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Amendment No. \_\_\_ to House Bill No. 1393

Amend House Bill No. 1393 as originally introduced:

Page 4, line 33, delete "211,126" and insert "168,901"

AND

Page 5, line 2, delete "\$9,425,060" and insert "\$9,382,835"

AND

Page 7, line 34, delete "152,389" and insert "121,911"

AND

Page 8, line 2, delete "\$13,261,428" and insert "\$13,230,950".

**DRAFT**

The Amendment was read  
By: Representative S. Meeks  
WFP/WFP - 01-31-2017 08:28:05  
WFP043

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Chief Clerk

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

HOUSE BILL 1393

4  
5 By: Joint Budget Committee

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF  
10 ENVIRONMENTAL QUALITY FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2018; AND FOR OTHER PURPOSES.

## Subtitle

15 AN ACT FOR THE ARKANSAS DEPARTMENT OF  
16 ENVIRONMENTAL QUALITY APPROPRIATION FOR  
17 THE 2017-2018 FISCAL YEAR.

18  
19  
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21  
22 ~~SECTION 1. REGULAR SALARIES. There is hereby established for the~~  
23 ~~Arkansas Department of Environmental Quality for the 2017-2018 fiscal year,~~  
24 ~~the following maximum number of regular employees.~~

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
30	(1) U015U	ADEQ DIRECTOR	1	\$131,552
31	(2) U075U	ADEQ CHIEF DEPUTY DIRECTOR	1	\$108,472
32	(3) N195N	ADEQ DEPUTY DIRECTOR	3	GRADE N908
33	(4) N067N	ADEQ DEPUTY DIRECTOR - LAND RESOURCE	1	GRADE N908
34	(5) A021N	ADEQ CHIEF FISCAL OFFICER	1	GRADE N903
35	(6) N203N	ADEQ DIRECTOR OF ENTERPRISE SERVICES	1	GRADE N903
36	(7) X004C	ADEQ AIR DIVISION MANAGER	1	GRADE C129



1 payable from the Arkansas Department of Environmental Quality Fund Account,  
 2 for personal services and operating expenses of the Arkansas Department of  
 3 Environmental Quality - State Operations for the fiscal year ending June 30,  
 4 2018, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2017-2018</u>
8 (01) REGULAR SALARIES	\$3,459,659
9 (02) EXTRA HELP	25,674
10 (03) PERSONAL SERVICES MATCHING	1,157,590
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	353,183
13 (B) CONF. & TRAVEL	32,115
14 (C) PROF. FEES	4,100
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$5,032,321</u>

18  
 19 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby  
 20 appropriated, to the Arkansas Department of Environmental Quality, to be  
 21 payable from the federal funds as designated by the Chief Fiscal Officer of  
 22 the State, for personal services and operating expenses of the Arkansas  
 23 Department of Environmental Quality - Federal Operations for the fiscal year  
 24 ending June 30, 2018, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2017-2018</u>
28 (01) REGULAR SALARIES	\$4,059,405
29 (02) EXTRA HELP	148,585
30 (03) PERSONAL SERVICES MATCHING	1,420,483
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	1,789,060
33 (B) CONF. & TRAVEL	211,126
34 (C) PROF. FEES	676,401
35 (D) CAP. OUTLAY	670,000
36 (E) DATA PROC.	0

1 (05) DIESEL EMISSION REDUCTION GRANTS 450,000  
 2 TOTAL AMOUNT APPROPRIATED \$9,425,060

3

4 SECTION 5. APPROPRIATION - WASTE WATER LICENSING. There is hereby  
 5 appropriated, to the Arkansas Department of Environmental Quality, to be  
 6 payable from the Wastewater Licensing Fund, for personal services and  
 7 operating expenses of the Arkansas Department of Environmental Quality -  
 8 Waste Water Licensing for the fiscal year ending June 30, 2018, the  
 9 following:

10

11 ITEM	FISCAL YEAR
12 NO.	2017-2018
13 (01) REGULAR SALARIES	\$52,137
14 (02) PERSONAL SERVICES MATCHING	18,357
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	26,632
17 (B) CONF. & TRAVEL	5,089
18 (C) PROF. FEES	50,000
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$152,215</u>

22

23 SECTION 6. APPROPRIATION - LAND RECLAMATION. There is hereby  
 24 appropriated, to the Arkansas Department of Environmental Quality, to be  
 25 payable from the Land Reclamation Fund, for land reclamation contracts of the  
 26 of the Arkansas Department of Environmental Quality - Land Reclamation for  
 27 the fiscal year ending June 30, 2018, the following:

28

29 ITEM	FISCAL YEAR
30 NO.	2017-2018
31 (01) RECLAMATION CONTRACTS	<u>\$950,000</u>

32

33 SECTION 7. APPROPRIATION - HAZARDOUS WASTE PERMIT PROGRAM. There is  
 34 hereby appropriated, to the Arkansas Department of Environmental Quality, to  
 35 be payable from the Hazardous Waste Permit Fund, for personal services and  
 36 operating expenses of the Arkansas Department of Environmental Quality -

4

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$15,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$15,000</u>

8

9 SECTION 10. APPROPRIATION - MINING RECLAMATION. There is hereby

10 appropriated, to the Arkansas Department of Environmental Quality, to be

11 payable from the Mine Reclamation Trust Fund, for contractual services of the

12 Arkansas Department of Environmental Quality - Mining Reclamation for the

13 fiscal year ending June 30, 2018, the following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2017-2018</u>
17	(01) MINING RECLAMATION CONTRACTUAL	
18	SERVICES	<u>\$1,520,000</u>

19

20 SECTION 11. APPROPRIATION - FEE ADMINISTRATION. There is hereby

21 appropriated, to the Arkansas Department of Environmental Quality, to be

22 ~~payable from the Arkansas Department of Environmental Quality Fee Trust Fund,~~

23 for personal services and operating expenses of the Arkansas Department of

24 Environmental Quality - Fee Administration for the fiscal year ending June

25 30, 2018, the following:

26		
27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2017-2018</u>
29	(01) REGULAR SALARIES	\$7,204,053
30	(02) EXTRA HELP	45,000
31	(03) PERSONAL SERVICES MATCHING	2,493,297
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	1,307,170
34	(B) CONF. & TRAVEL	152,389
35	(C) PROF. FEES	964,519
36	(D) CAP. OUTLAY	1,095,000

5

1 (E) DATA PROC. 0  
 2 TOTAL AMOUNT APPROPRIATED \$13,261,428

3  
 4 SECTION 12. APPROPRIATION - SOLID WASTE PERFORMANCE BONDS PROGRAM.  
 5 There is hereby appropriated, to the Arkansas Department of Environmental  
 6 Quality, to be payable from the Solid Waste Performance Bond Fund, for  
 7 contractual services of the Arkansas Department of Environmental Quality -  
 8 Solid Waste Performance Bonds Program for the fiscal year ending June 30,  
 9 2018, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2017-2018</u>
13	(01) SOLID WASTE PERFORMANCE BONDS	
14	CONTRACTUAL SERVICES	<u>\$3,000,000</u>

15  
 16 SECTION 13. APPROPRIATION - HAZARDOUS WASTE CLEANUP. There is hereby  
 17 appropriated, to the Arkansas Department of Environmental Quality, to be  
 18 payable from the Hazardous Substance Remedial Action Trust Fund, for personal  
 19 services and operating expenses of the Arkansas Department of Environmental  
 20 Quality - Hazardous Waste Cleanup for the fiscal year ending June 30, 2018,  
 21 the following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2017-2018</u>
25	(01) REGULAR SALARIES	\$235,643
26	(02) PERSONAL SERVICES MATCHING	82,025
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	405,191
29	(B) CONF. & TRAVEL	35,960
30	(C) PROF. FEES	250,000
31	(D) CAP. OUTLAY	80,000
32	(E) DATA PROC.	0
33	(04) CONTRACTUAL SERVICES	6,194,000
34	(05) DATA PROCESSING PURCHASES	<u>453,937</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$7,736,756</u>

36

6



**ARKANSAS SENATE**

91st General Assembly - Regular Session, 2017

**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 297**

AN ACT FOR THE SECRETARY OF STATE - COUNTY VOTING SYSTEM GRANT FUND  
SUPPLEMENTAL APPROPRIATION.

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**Amendment No. \_\_\_ to Senate Bill No. 297**

Amend Senate Bill No. 297 as originally introduced:

Page 1, line 35, delete "\$18,500,000" and insert "\$34,500,000".

**DRAFT**

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Senator Hester

WLC/WLC - 02-08-2017 10:18:40

WLC086

\_\_\_\_\_  
Secretary

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

SENATE BILL 297

4  
5 By: Senators Hester, Rapert  
6 By: Representative M. Gray

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR THE COUNTY VOTING  
10 MACHINE GRANT FUND FOR THE SECRETARY OF STATE WHICH  
11 SHALL BE SUPPLEMENTAL AND IN ADDITION TO THOSE FUNDS  
12 APPROPRIATED BY ACT 261 OF 2016; AND FOR OTHER  
13 PURPOSES.

## Subtitle

16 AN ACT FOR THE SECRETARY OF STATE -  
17 COUNTY VOTING SYSTEM GRANT FUND  
18 SUPPLEMENTAL APPROPRIATION.  
19

20  
21  
22 ~~BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:~~

23  
24 SECTION 1. APPROPRIATION - COUNTY VOTING SYSTEM GRANT FUND. There is  
25 hereby appropriated, to the Secretary of State, to be payable from the County  
26 Voting System Grant Fund, for professional fees and services for upgrading or  
27 purchasing county voting systems, grants and aid for voting system equipment,  
28 programming, maintenance or equipment and devices used to view voter  
29 registration records at a polling location and refund/reimbursements of fees  
30 which shall be supplemental and in addition to those funds appropriated in  
31 Section 11 of Act 261 of 2016, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) COUNTY VOTING SYSTEM GRANTS	<u>\$18,500,000</u>





1 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
3 TRANSFER. Once the requirement of Arkansas Code 23-61-710 (c) regarding the  
4 Insurance Department retaining an amount equal to one (1) fiscal year budget  
5 are met, immediately upon the effective date of this Act, the Chief Fiscal  
6 Officer of the State shall transfer on his or her books and those of the  
7 State Treasurer and the Auditor of State the sum of eighteen million five  
8 hundred thousand dollars (\$18,500,000) or so much as is available from the  
9 State Insurance Department Trust Fund to the County Voting System Grant Fund  
10 to provide funds for professional fees and services for upgrading or  
11 purchasing county voting systems, grants and aid for voting system equipment,  
12 programming, maintenance or equipment and devices used to view voter  
13 registration records at a polling location and refund/reimbursements of fees.  
14

15 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
16 authorized by this act shall be limited to the appropriation for such agency  
17 and funds made available by law for the support of such appropriations; and  
18 the restrictions of the State Procurement Law, the General Accounting and  
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
20 Procedures and Restrictions Act, or their successors, and other fiscal  
21 control laws of this State, where applicable, and regulations promulgated by  
22 the Department of Finance and Administration, as authorized by law, shall be  
23 strictly complied with in disbursement of said funds.  
24

25 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General  
26 Assembly that any funds disbursed under the authority of the appropriations  
27 contained in this act shall be in compliance with the stated reasons for  
28 which this act was adopted, as evidenced by the Agency Requests, Executive  
29 Recommendations and Legislative Recommendations contained in the budget  
30 manuals prepared by the Department of Finance and Administration, letters, or  
31 summarized oral testimony in the official minutes of the Arkansas Legislative  
32 Council or Joint Budget Committee which relate to its passage and adoption.  
33

34 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the General  
35 Assembly of the State of Arkansas that the requirement to purchase an  
36 integrated statewide election system is critical to ensure safe and secure

**ARKANSAS SENATE**

91st General Assembly - Regular Session, 2017

**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 150**

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL  
APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

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**Amendment No. \_\_\_ to Senate Bill No. 150**

Amend Senate Bill No. 150 as originally introduced:

Page 5, delete Section 10 in its entirety

And

Appropriately renumber subsequent Sections of the bill.

**DRAFT**

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Senator Rapert

WLC/WLC - 02-06-2017 10:11:38

WLC079

\_\_\_\_\_  
Secretary

11

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

SENATE BILL 150

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR TRIAL COURT  
10 ADMINISTRATORS, THE OFFICIAL COURT REPORTERS OF THE  
11 CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE  
12 OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE  
13 OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2018;  
14 AND FOR OTHER PURPOSES.  
15

## Subtitle

16  
17  
18 AN ACT FOR THE ADMINISTRATIVE OFFICE OF  
19 THE COURTS - COURT PERSONNEL  
20 APPROPRIATION FOR THE 2017-2018 FISCAL  
21 YEAR.  
22

23  
24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

25  
26 SECTION 1. REGULAR SALARIES - TRIAL COURT ADMINISTRATORS. There is  
27 hereby established for the Administrative Office of the Courts - Trial Court  
28 Administrators for the 2017-2018 fiscal year, the following maximum number of  
29 regular employees.  
30

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
(1)	Q226C	TRIAL COURT ADMINISTRATOR	<u>122</u>	GRADE C117
		MAX. NO. OF EMPLOYEES	122	



1 position change level, and any increase in the Administration of Justice Fund  
 2 Allocation Section as authorized annually through special language in the  
 3 Department of Finance and Administration's Disbursing Act, for the Trial  
 4 Court Administrators and Official Court Reporters.

5 (ii) Any annual or biennial request for an increase in the  
 6 Administration of Justice Fund allocation section for Trial Court  
 7 Administrators and/or Official Court Reporters shall not exceed the total or  
 8 projected total revenues available for the Trial Court Administrator Fund or  
 9 the Court Reporter's Fund from the Administration of Justice Fund as  
 10 determined by the Administrative Office of the Courts with assistance from  
 11 the Department of Finance and Administration.

12 (b) (i) During a fiscal year the Administrative Office of the Courts  
 13 shall not approve any change level in salary, operating expense and other  
 14 distributions for Trial Court Administrators which will exceed actual or  
 15 projected fund balances in the Trial Court Administrator Fund.

16 (ii) During a fiscal year the Administrative Office of the Courts  
 17 shall not approve any change level in salary, operating expense and other  
 18 distributions for Court Reporters which will exceed actual or projected fund  
 19 balances in the Court Reporter's Fund.

20 The provisions of this section shall be in effect only from July 1, ~~2016~~  
 21 2017 through June 30, ~~2017~~ 2018.

22  
 23 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRIAL  
 25 COURT ADMINISTRATOR EMPLOYMENT. In the event that any Trial Court  
 26 Administrator terminates employment for any reason and is eligible for the  
 27 payment of accumulated annual leave, the employment date for the new employee  
 28 shall be delayed and the position shall remain vacant for the period of time  
 29 required to account for the cost of the payment of accumulated annual leave.

30 The provisions of this section shall be in effect only from July 1,  
 31 ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

32  
 33 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 34 authorized by this act shall be limited to the appropriation for such agency  
 35 and funds made available by law for the support of such appropriations; and  
 36 the restrictions of the State Procurement Law, the General Accounting and

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017  
4

As Engrossed: S2/8/17

**A Bill**

SENATE BILL 289

5 By: Senator Hester  
6 By: Representative Bragg  
7

**For An Act To Be Entitled**

8  
9 AN ACT TO REVISE THE COMPENSATION PLAN UNDER THE  
10 UNIFORM CLASSIFICATION AND COMPENSATION ACT; TO AMEND  
11 VARIOUS LAWS CONCERNING STATE EMPLOYEE SALARIES AND  
12 BENEFITS; TO PLACE THE CLASSIFICATION, COMPENSATION,  
13 AND BENEFITS AUTHORITY OF EMPLOYEES OF INSTITUTIONS  
14 OF HIGHER EDUCATION UNDER THE DEPARTMENT OF HIGHER  
15 EDUCATION; TO DECLARE AN EMERGENCY; AND FOR OTHER  
16 PURPOSES.  
17

**Subtitle**

18  
19  
20 TO REVISE THE COMPENSATION PLAN UNDER THE  
21 UNIFORM CLASSIFICATION AND COMPENSATION  
22 ACT AND TO AMEND VARIOUS LAWS CONCERNING  
23 EMPLOYEES OF INSTITUTIONS OF HIGHER  
24 EDUCATION AND STATE EMPLOYEE SALARIES AND  
25 BENEFITS.  
26

27  
28 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
29

30 SECTION 1. Arkansas Code § 6-63-307(a), concerning salary restrictions  
31 for employees of institutions of higher education, is amended to read as  
32 follows:

33 (a) ~~No~~ An employee drawing a salary or other form of compensation from  
34 an institution of higher education shall not be paid an additional salary or  
35 receive additional compensation other than reimbursement for actual expenses  
36 from that institution or from any other agency or institution of higher





1 education except upon written certification to and approval by the Chief  
2 ~~Fiscal Officer of the State~~ Director of the Department of Higher Education  
3 and by the head of each agency or institution that the work performed by the  
4 employee for the other agency or institution of higher education does not  
5 interfere with the proper and required performance of the employee's primary  
6 duties and that the combined salary payments from both agencies or  
7 institutions of higher education will not exceed the larger maximum annual  
8 salary of the line item position authorized for either agency from which the  
9 employee is to be paid.

10  
11 SECTION 2. Arkansas Code § 19-4-521(2), concerning the classification  
12 of extra help, is amended to read as follows:

13 (2) Extra Help.

14 (A) This subclassification shall be used for payment of  
15 all salaries and compensation of part-time or temporary employees, as  
16 authorized by law, who are employed ~~one thousand (1,000)~~ one thousand five  
17 hundred (1,500) hours per fiscal year or less.

18 (B) This subclassification may be used to pay part-time or  
19 temporary employees who are employed for more than ~~one thousand (1,000)~~ one  
20 thousand five hundred (1,500) hours per fiscal year if specific authorization  
21 is provided by law and if such use is within standards established by the  
22 ~~Director of the Department of Finance and Administration.~~

23 (C) In no case shall any extra-help funds be used for the  
24 purposes of paying additional compensation to a full-time state employee.

25 (D) A "state employee" means any employee occupying a  
26 regular salaried position for a state agency, board, commission, department,  
27 or institution of higher education;

28  
29 SECTION 3. Arkansas Code § 19-4-1601(b), concerning regular salaries  
30 procedures and restrictions, is amended to read as follows:

31 (b) Arkansas Constitution, Article 16, § 4, provides that the General  
32 Assembly shall fix the salaries and fees of all officers in the state, that  
33 no greater salary or fee than that fixed by the law shall be paid to any  
34 officer, employee, or other person, or at any rate other than par value, and  
35 that the number and salaries of the clerks and employees of the different  
36 departments of the state shall be fixed by law. Therefore, the following



Hall of the House of Representatives
91st General Assembly - Regular Session, 2017
Amendment Form

DRAFT

Subtitle of House Bill No. 1214

AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. \_\_\_ to House Bill No. 1214

Amend House Bill No. 1214 as originally introduced:

Page 2, line 30, delete "499" and substitute "529"

AND

Page 3, line 35, delete "1,455" and substitute "1,485"

AND

Page 4, delete lines 17 through 27 in their entirety and substitute the following:

Table with 2 columns: Description and Amount. Rows include REGULAR SALARIES, EXTRA HELP, PERSONAL SERVICES MATCHING, OVERTIME, MAINT. & GEN. OPERATION (with sub-items A-E), and TOTAL AMOUNT APPROPRIATED.

DRAFT

The Amendment was read
By: Joint Budget Committee
By: Senator Bond
ALB/ALB - 02-08-2017 11:01:07
ALB054

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

HOUSE BILL 1214

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 COMMUNITY CORRECTION FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2018; AND FOR OTHER PURPOSES.  
12

## Subtitle

13  
14 AN ACT FOR THE DEPARTMENT OF COMMUNITY  
15 CORRECTION APPROPRIATION FOR THE 2017-  
16 2018 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 ~~SECTION 1. REGULAR SALARIES. There is hereby established for the~~  
23 Department of Community Correction for the 2017-2018 fiscal year, the  
24 following maximum number of regular employees.  
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
30	(1) U084U	DCC DIRECTOR	1	\$117,179
31	(2) U083U	DCC CHIEF DEPUTY DIRECTOR	1	\$96,754
32	(3) N130N	DCC DEPUTY DIR ADMINISTRATIVE SERVICES	2	GRADE N904
33	(4) N129N	DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE N904
34	(5) N114N	DCC DEPUTY DIR RESIDENTIAL SERVICES	1	GRADE N904
35	(6) A010C	AGENCY CONTROLLER II	1	GRADE C128
36	(7) T004C	DCC PROG ADMR PAROLE & PROBATION SVCS	4	GRADE C128



1	(8)	D094C	DCC PROJ & ENTERPRISE PROG MGMT ADMIN	1	GRADE C128
2	(9)	M001C	DCC TREATMENT ADMINISTRATOR	2	GRADE C128
3	(10)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
4	(11)	T005C	ADC/DCC CORRECTIONAL WARDEN	6	GRADE C127
5	(12)	G025C	ATTORNEY SUPERVISOR	1	GRADE C127
6	(13)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
7	(14)	G046C	DCC PLANNING & MGMT SVCS ADMINISTRATOR	1	GRADE C126
8	(15)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
9	(16)	S094C	ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE C124
10	(17)	T015C	ADC/DCC DEPUTY WARDEN	7	GRADE C124
11	(18)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
12	(19)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
13	(20)	V036C	AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE C123
14	(21)	X025C	DCC PAROLE/PROBATION AREA MANAGER	16	GRADE C123
15	(22)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
16	(23)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
17	(24)	M007C	DCC ASST TREATMENT PROGRAM MGR	5	GRADE C122
18	(25)	G222C	ADC/DCC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE C121
19	(26)	T027C	ADC/DCC TRAINING ADMINISTRATOR	1	GRADE C121
20	(27)	X042C	DCC PAROLE/PROBATION ASST AREA MGR	45	GRADE C121
21	(28)	D052C	SOFTWARE SUPPORT ANALYST	6	GRADE C121
22	(29)	<del>T033C</del>	<del>ADC/DCC MAJOR</del>	<del>3</del>	<del>GRADE C120</del>
23	(30)	T104C	ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE C120
24	(31)	R021C	BUDGET ANALYST	1	GRADE C119
25	(32)	G154C	DCC PROGRAM COORDINATOR	6	GRADE C119
26	(33)	M021C	DCC TREATMENT SUPERVISOR	7	GRADE C119
27	(34)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE C119
28	(35)	V007C	PROCUREMENT COORDINATOR	2	GRADE C119
29	(36)	T048C	ADC/DCC CAPTAIN	6	GRADE C118
30	(37)	T045C	DCC PAROLE/PROBATION OFFICER	499	GRADE C118
31	(38)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
32	(39)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
33	(40)	T103C	LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE C118
34	(41)	M026C	LICENSED SOCIAL WORKER	1	GRADE C118
35	(42)	T054C	ADC/DCC LIEUTENANT	31	GRADE C117
36	(43)	M046C	ADC/DCC TREATMENT COORDINATOR	18	GRADE C117

1	(44)	G180C	GRANTS ANALYST	2	GRADE C117
2	(45)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	9	GRADE C116
3	(46)	T059C	ADC/DCC FOOD PREPARATION MANAGER	11	GRADE C116
4	(47)	C024C	ADC/DCC RECORDS SUPERVISOR	8	GRADE C116
5	(48)	C022C	BUSINESS OPERATIONS SPECIALIST	6	GRADE C116
6	(49)	V014C	BUYER	4	GRADE C116
7	(50)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE C116
8	(51)	X128C	CORRECTIONAL UNIT ACCREDITATION SPEC	2	GRADE C116
9	(52)	T092C	DCC PAROLE/PROBATION OFFICER I	1	GRADE C116
10	(53)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
11	(54)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	56	GRADE C116
12	(55)	M059C	ADC/DCC ADVISOR	110	GRADE C115
13	(56)	T065C	ADC/DCC CORRECTIONAL SERGEANT	68	GRADE C115
14	(57)	M058C	ADC/DCC PROGRAM SPECIALIST	9	GRADE C115
15	(58)	C037C	ADMINISTRATIVE ANALYST	8	GRADE C115
16	(59)	R033C	BENEFITS ANALYST	1	GRADE C115
17	(60)	M057C	CHAPLAIN	6	GRADE C115
18	(61)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
19	(62)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
20	(63)	R031C	INSTITUTION HUMAN RESOURCES COORD	6	GRADE C115
21	(64)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
22	(65)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	19	GRADE C114
23	(66)	G215C	CAREER PLANNING & PLACEMENT SPEC	13	GRADE C114
24	(67)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
25	(68)	T076C	ADC/DCC ADMIN REVIEW OFFICER	7	GRADE C113
26	(69)	T075C	ADC/DCC CORPORAL	217	GRADE C113
27	(70)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
28	(71)	T083C	ADC/DCC CORRECTIONAL OFFICER I	1	GRADE C112
29	(72)	C056C	ADMINISTRATIVE SPECIALIST III	91	GRADE C112
30	(73)	T081C	COMMISSARY MANAGER	6	GRADE C112
31	(74)	A098C	FISCAL SUPPORT SPECIALIST	11	GRADE C112
32	(75)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
33	(76)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
34	(77)	C073C	ADMINISTRATIVE SPECIALIST II	<u>71</u>	GRADE C109
35			MAX. NO. OF EMPLOYEES	1,455	

36

1 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department  
 2 of Community Correction for the 2017-2018 fiscal year, the following maximum  
 3 number of part-time or temporary employees, to be known as "Extra Help",  
 4 payable from funds appropriated herein for such purposes: ten (10) temporary  
 5 or part-time employees, when needed, at rates of pay not to exceed those  
 6 provided in the Uniform Classification and Compensation Act, or its  
 7 successor, or this act for the appropriate classification.

8  
 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 10 appropriated, to the Department of Community Correction, to be payable from  
 11 the Department of Community Correction Fund Account, for personal services  
 12 and operating expenses of the Department of Community Correction - State  
 13 Operations for the fiscal year ending June 30, 2018, the following:

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2017-2018</u>
17 (01) REGULAR SALARIES	\$48,322,586
18 (02) EXTRA HELP	100,000
19 (03) PERSONAL SERVICES MATCHING	18,281,863
20 (04) OVERTIME	10,000
21 (05) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	15,752,479
23 (B) CONF. & TRAVEL	2,000
24 (C) PROF. FEES	6,222,027
25 (D) CAP. OUTLAY	0
26 (E) DATA PROC.	<u>0</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$88,690,955</u>

28  
 29 SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is  
 30 hereby appropriated, to the Department of Community Correction, to be payable  
 31 from the Community Correction Revolving Fund, for personal services and  
 32 operating expenses of the Department of Community Correction - Operations -  
 33 Special Revenue for the fiscal year ending June 30, 2018, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2017-2018</u>

21