

2017-2018 REVENUE STABILIZATION LAW ALLOCATIONS



FUND ACCOUNTS	2017-2018 FISCAL YEAR			
	2016-17 FY Forecast Distribution	"A"	"B"	TOTAL ALLOCATION
<b>PUBLIC SCHOOL FUND</b>				
General Education	\$ 2,151,529,810	\$ 2,153,934,175	\$ 3,000,000	\$ 2,156,934,175
State Library	4,641,919	4,641,919	1,000,000	5,641,919
Career Education	31,964,455	31,964,455	0	31,964,455
<b>TOTAL - PUBLIC SCHOOL FUND</b>	<b>\$ 2,188,136,184</b>	<b>\$ 2,190,540,549</b>	<b>\$ 4,000,000</b>	<b>\$ 2,194,540,549</b>
<b>GENERAL EDUCATION FUND</b>				
Dept. of Education	\$ 16,162,434	\$ 16,162,434	\$ -	\$ 16,162,434
Educ. Facilities Partnership	41,828,951	31,828,951	10,000,000	41,828,951
Academic Facilities & Transportation	2,509,256	2,509,256	0	2,509,256
Educational Television	5,293,237	5,278,441	0	5,278,441
School for the Blind	7,016,941	7,016,941	0	7,016,941
School for the Deaf	10,142,113	10,142,113	0	10,142,113
State Library	3,591,373	3,514,711	0	3,514,711
Dept. of Career Education	4,790,510	4,290,510	500,000	4,790,510
Rehabilitation Services	13,126,651	12,897,526	0	12,897,526
<b>Subtotal - General Education</b>	<b>\$ 104,461,466</b>	<b>\$ 93,640,883</b>	<b>\$ 10,500,000</b>	<b>\$ 104,140,883</b>
<b>Technical Institutes:</b>				
Crowley's Ridge TI	\$ 2,644,401	\$ 2,644,401	\$ -	\$ 2,644,401
Northwest TI	3,075,886	3,062,951	0	3,062,951
Riverside VTS	2,301,199	2,296,614	0	2,296,614
<b>Subtotal - Technical Inst.'s</b>	<b>\$ 8,021,486</b>	<b>\$ 8,003,966</b>	<b>\$ -</b>	<b>\$ 8,003,966</b>
<b>TOTAL GENERAL ED. FUND</b>	<b>\$ 112,482,952</b>	<b>\$ 101,644,849</b>	<b>\$ 10,500,000</b>	<b>\$ 112,144,849</b>
<b>HUMAN SERVICES FUND</b>				
DHS-Administration	\$ 16,136,255	\$ 19,331,086	\$ 1,662,522	\$ 20,993,608
Aging and Adult Services	16,547,666	15,227,329	1,000,000	16,227,329
Children & Family Services	91,537,075	113,251,648	5,000,000	118,251,648
Child Care/Early Childhood Ed.	1,164,457	1,097,871	0	1,097,871
Youth Services	47,808,456	47,808,456	1,316,269	49,124,725
Devel. Disab. Services	65,870,969	65,211,358	0	65,211,358
Medical Services	7,197,500	7,067,957	3,028,073	10,096,030
DHS-Grants	1,066,195,484	1,056,195,484	85,550,408	1,141,745,892
Behavioral Health Services	82,370,394	86,910,479	0	86,910,479
Services for the Blind	1,883,424	1,883,424	4,672	1,888,096
County Operations	48,481,487	46,462,733	0	46,462,733
<b>TOTAL HUMAN SERVICES FUND</b>	<b>\$ 1,445,193,167</b>	<b>\$ 1,460,447,825</b>	<b>\$ 97,561,944</b>	<b>\$ 1,558,009,769</b>

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<b>STATE GENERAL GOV'T FUND</b>				
Dept. of Ark. Heritage	\$ 8,436,851	\$ 7,720,579	\$ 500,000	\$ 8,220,579
Dept. of Agriculture	17,300,203	16,298,621	1,000,000	17,298,621
Dept. of Labor	3,227,555	3,227,555	0	3,227,555
Dept. of Higher Education	5,399,182	11,399,182	0	11,399,182
Dept. of H.E.-Grants	40,017,466	40,017,466	0	40,017,466
Dept. of Economic Development	12,170,432	10,942,266	500,000	11,442,266
Dept. of Correction	340,723,785	346,058,201	5,334,417	351,392,618
Dept. of Community Correction	78,610,629	83,191,977	4,581,348	87,773,325
State Military Department	9,427,702	9,310,105	0	9,310,105
Dept. of Parks & Tourism	21,407,308	18,407,308	3,000,000	21,407,308
Dept. of Environmental Quality	4,252,178	3,122,616	1,000,000	4,122,616
Miscellaneous Agencies	60,616,822	61,829,367	1,528,765	63,358,132
<b>TOTAL STATE GENERAL GOV'T</b>	<b>\$ 601,590,113</b>	<b>\$ 611,525,243</b>	<b>\$ 17,444,530</b>	<b>\$ 628,969,773</b>
<b>OTHER FUNDS</b>				
County Aid	\$ 21,428,616	\$ 21,428,616	\$ -	\$ 21,428,616
County Jail Reimbursement	16,453,607	14,263,607	0	14,263,607
Crime Information System	3,759,593	3,759,593	0	3,759,593
Child Support Enforcement	12,984,053	12,984,053	0	12,984,053
Health Department	78,896,794	77,146,794	2,000,000	79,146,794
Merit Adjustment Fund	5,200,000	16,000,000	0	16,000,000
Motor Vehicle Acquisition	0	3,000,000	0	3,000,000
Municipal Aid	29,372,099	29,372,099	0	29,372,099
State Police	66,375,577	66,375,577	0	66,375,577
Dept. of Workforce Services	3,864,840	3,864,840	0	3,864,840
<b>TOTAL OTHER FUNDS</b>	<b>\$ 238,335,179</b>	<b>\$ 248,195,179</b>	<b>\$ 2,000,000</b>	<b>\$ 250,195,179</b>
<b>INST'S OF HIGHER EDUCATION</b>				
<b>Four Year Institutions:</b>				
Arkansas State University	\$ 59,090,991	\$ 59,090,991	\$ -	\$ 59,090,991
Arkansas Tech University	32,216,531	32,216,531	0	32,216,531
Henderson State University	18,876,011	18,876,011	0	18,876,011
Southern Arkansas University	15,584,976	15,584,976	0	15,584,976
UA-Fayetteville	117,536,490	117,536,490	0	117,536,490
UA - System	3,417,950	3,417,950	0	3,417,950
UA - Archeological Survey	2,327,380	2,327,380	0	2,327,380
UA - Agriculture	62,800,138	62,800,138	0	62,800,138
UA - Clinton School	2,295,575	2,295,575	0	2,295,575
UA - Criminal Justice Institute	1,825,769	1,825,769	0	1,825,769
UA - Math, Science and Arts School	1,113,015	1,113,015	0	1,113,015
U of A - Ft. Smith	20,594,615	20,594,615	0	20,594,615
UA-Little Rock	60,755,097	60,755,097	0	60,755,097
UA-Medical Sciences	86,456,661	86,456,661	0	86,456,661
UAMS - Child Safety Center	720,588	720,588	0	720,588
UAMS - Indigent Care	5,342,181	5,342,181	0	5,342,181
UAMS - Child Abuse/Rape/Domestic Violence	735,000	735,000	0	735,000
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	0	1,950,000
UA-Monticello	15,946,042	15,946,042	0	15,946,042
UA-Pine Bluff	25,418,885	25,418,885	0	25,418,885
University of Central Arkansas	53,114,705	53,114,705	-	53,114,705
<b>Sub-Total Four Year</b>	<b>\$ 588,118,601</b>	<b>\$ 588,118,601</b>	<b>\$ -</b>	<b>\$ 588,118,601</b>

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<b>Two Year Institutions:</b>				
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ -	\$ 8,577,052
Arkansas State University - Beebe	11,835,727	11,835,727	0	11,835,727
Arkansas State Univ.-Mountain Home	3,648,110	3,648,110	0	3,648,110
Arkansas State University - Newport	5,992,293	5,992,293	0	5,992,293
Cossatot CC of UA	3,395,802	3,395,802	0	3,395,802
East Arkansas Cmty. College	5,788,058	5,788,058	0	5,788,058
Arkansas State University - MidSouth	3,858,007	3,858,007	0	3,858,007
Arkansas State University - MidSouth - ADTEC	1,500,000	1,500,000	0	1,500,000
National Park College	9,046,489	9,046,489	0	9,046,489
North Arkansas College	7,966,964	7,966,964	0	7,966,964
NorthWest Arkansas Cmty. College	10,619,202	10,619,202	0	10,619,202
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	9,063,088
U of A - Cmty. College at Rich Mountain	3,206,869	3,206,869	0	3,206,869
Southern Ark. University - Tech	5,705,511	5,705,511	0	5,705,511
SAU - Tech - Environmental Control Center	368,404	368,404	0	368,404
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	0	1,651,221
South Arkansas Cmty. College	6,034,307	6,034,307	0	6,034,307
U of A - Cmty. College at Batesville	4,131,061	4,131,061	0	4,131,061
U of A - Cmty. College at Hope	4,491,997	4,491,997	0	4,491,997
U of A - Cmty. College at Morrilton	5,022,155	5,022,155	-	5,022,155
<b>Sub-Total Two Year</b>	<b>\$ 111,902,317</b>	<b>\$ 111,902,317</b>	<b>\$ -</b>	<b>\$ 111,902,317</b>
<b>Technical Colleges:</b>				
Black River	\$ 6,113,516	\$ 6,113,516	\$ -	\$ 6,113,516
College of the Ouachitas	3,527,261	3,527,261	0	3,527,261
Ozarka College	3,126,475	3,126,475	0	3,126,475
U of A - Pulaski	15,137,437	15,137,437	0	15,137,437
Southeast Arkansas College	5,636,798	5,636,798	0	5,636,798
<b>Sub-Total Technical Colleges</b>	<b>\$ 33,541,487</b>	<b>\$ 33,541,487</b>	<b>\$ -</b>	<b>\$ 33,541,487</b>
<b>TOTAL INST'S OF HIGHER ED.</b>	<b>\$ 733,562,405</b>	<b>\$ 733,562,405</b>	<b>\$ -</b>	<b>\$ 733,562,405</b>
Rainy Day Funds	\$ 13,800,000	\$ 15,877,476	\$ -	\$ 15,877,476
Medicaid Trust Fund	-	2,954,500	-	2,954,500
<b>GRAND TOTAL</b>	<b>\$ 5,333,100,000</b>	<b>\$ 5,364,748,026</b>	<b>\$ 131,506,474</b>	<b>\$ 5,496,254,500</b>

FY2017-18 FORECAST	\$
Allocation A	\$ 5,496,254,500
Allocation A - Rainy Day	\$ 5,345,916,050
Allocation A - Medicaid Trust Fund	\$ 15,877,476
Allocation B	\$ 2,954,500
<b>Surplus/(Deficit)</b>	<b>\$ 131,506,474</b>
	<b>\$0</b>