
Report PEER/Review Subcommittee of the Joint Budget Committee February 16, 2011

Mr. Chairman:

The PEER/Review Subcommittee met on Tuesday, February 15th, 2011 in Big Mac Committee Room B and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

Cash Fund Appropriation Increase Requests – FY11

1. Martin Luther King, Jr. Commission – Operating Expenses \$39,544
2. Arkansas Department of Education – Operating Expenses \$110,000, Professional Fees \$305,000, and Capital Outlay \$115,000 – Total \$530,000
3. Arkansas Psychology Board – Operating Expenses \$37,500

Appropriation and/or Fund Transfer Requests – FY11

1. Arkansas State Police – Approval of Funds Transfer \$1,313.20 and Approval of Appropriation Increase \$1,604.60

Miscellaneous Federal Grant Appropriation Request – FY11

1. Arkansas Rehabilitation Services – Vocational Rehabilitation Basic Support Program - \$2,000,000
2. Department of Human Service – Division of Volunteerism – AmeriCorps Competitive Funds - \$614,663
3. State Military Department – Federal Training Site - \$150,000
4. Arkansas Geological Survey – National Parks Service – Geologic Resources Evaluation - \$0 - 1 position (referred to Personnel Committee)

Reallocation of Resources Request FY11

1. Pulaski Technical College – Approval of Reallocation of \$7,880,000 from Capital Outlay to Operating Expenses

Contracts Between State Agencies

1. Education Department and University of Arkansas at Little Rock - \$60,936
2. Department of Human Services and UAMS College of Medicine - \$125,000
3. Minority Health Commission and UAMS College of Medicine - Dept. of Pediatrics - \$40,670.46

Review of Methods of Finance

1. University of Central Arkansas – Amphitheater Project - \$374,947
2. University of Central Arkansas – Bear Hall (Residence Hall) - \$20,800,000
3. Southern Arkansas University – Overstreet Hall Improvements - \$1,900,000
4. Southern Arkansas University – Bussey Window Project - \$295,000
5. Southern Arkansas University – District Cooling and Heat Projects - \$1,308,000

Suspension of Rules – Method of Finance

1. Southern Arkansas University – Replace Harton Theater and Overstreet Hall Air Handlers - \$1,000,000

Review of General Contractors Construction Projects exceeding Five Million Dollars

1. University of Arkansas Monticello and James H. Cone, Inc. – Forest Resources Complex – Renovation and Addition - \$6,100,000

Review of Discretionary Grants (on file)

1. Arkansas Arts Council
2. Department of Health
3. Department of Human Services

Review of Professional/Consultant Services Contracts (Attachment A – Pages 3-6)

Suspension of Rules – Review of Professional/Consultant Services Contract

(Attachment B – Page 7)

Review of Special Procurements (on file)

1. Arkansas Department of Corrections

Review of Technical Services Contracts

1. Department of Human Services and American Consulting Enterprises - \$32,000
2. Department of Human Services and FEi.Com, Inc. - \$287,061

Submission of Contracts with Members of the General Assembly (Attachment C – Page 8)

1. Arkansas Department of Community Correction with Decision Point, Inc.

Respectfully Submitted,

Senator David Johnson

Representative Barry Hyde

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: U of A - Fayetteville

Contractor: Miller Boskus Lack Architects, P.A.

Location: Fayetteville

Total Authorized: \$30,000.00 **Org. Term:** 01/19/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$613,568.00 **Funding:** Cash - 100% - Donations

Total Projected: \$343,508.00 **Contract** RA0813634

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 2	583,568.00	29,700.00	Additional Funds, Date Extension - for full architectural, structural, MEP and civil engineering services for UAF Child Development Study Center.	06/30/2013

History:

Amd. 1	0.00	29,700.00	Extends contract date.	06/30/2011
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Original:	30,000.00		Child Development Research Center, University of Arkansas, Fayetteville. To provide program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection & project close-out.	
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2 . Agency: U of A - Fayetteville

Contractor: Populous Inc

Location: Kansas City, MO

Total Authorized: \$546,500.00 **Org. Term:** 07/16/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$3,197,409.00 **Funding:** Cash - 100% - Athletic Reserves/Bond Funds

Total Projected: \$750,000.00 **Contract** RA1113750

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 1	2,650,909.00	359,058.51	Additional Funds, Date Extension - Increase contract for full architectural, structural, MEP and civil engineering services for UAF Football Operations	06/30/2013

Original:	546,500.00		Athletic facilities master planning.	
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3 . Agency: U of A - Fayetteville

Contractor: TME, Inc.

Location: Little Rock

Total Authorized: **Org. Term:** 02/21/2011 06/30/2011 **Procurement** Request for Qualifications

Total After \$90,000.00 **Funding:** Federal - 100% - ARRA

Total Projected: \$90,000.00 **Contract** RA1113775

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Original:	90,000.00		Engineering services for Administrative Services Data Center project.	

4 . Agency: U of A - Pine Bluff

Contractor: TME, Inc

Location: Little Rock

Total Authorized: **Org. Term:** 02/01/2011 06/30/2011 **Procurement** Request for Qualifications

Total After \$147,500.00 **Funding:** Federal - 100% - Title III Funds

Total Projected: \$147,500.00 **Contract** RA10160967

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Original:	147,500.00		Design professional to renovate Corbin Hall.	

5 . Agency: War Memorial Stadium Comm.

Contractor: Wittenberg, Delony & Davidson, Inc.

Location: Little Rock

Total Authorized: \$511,000.00 **Org. Term:** 07/21/2008 06/30/2009 **Procurement** ABA Criteria

Total After \$520,604.13 **Funding:** Other - 100% - Bond Proceeds

Total Projected: \$497,100.00 **Contract** 600015368

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 3	9,604.13	500,309.67	Additional Funds for reimbursable expenses	

History:

Amd. 2	9,900.00	308,851.49	Increases funds and extends contract date.	06/30/2011
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1	4,000.00	67,881.41	Increases funds and extends contract date.	06/30/2010
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Original:	497,100.00		Architectural Services for the renovations - Press Box - west side of War Memorial Stadium.	
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Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1. Agency: Public Service Commission

Contractor: LaCapra Associates, Inc
Location: Boston, MA

Total Authorized: \$278,536.00 **Org. Term:** 08/01/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$488,536.00 **Funding:** Other - 100% - Special revenue from utility assessments
Total Projected: \$416,244.00

Contract 4600019966

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 1	210,000.00	130,507.00	Additional Funds for Analysis and evaluation of the technical and economic issues related to Entergy Arkansas, Inc. withdrawal from the Entergy System	
Original:	278,536.00		Analysis and evaluation of the technical and economic issues related to Entergy Arkansas, Inc.s(EAI) withdrawal from the Entergy System Agreement and its options for operation after Dec 19, 2013, including but not limited to evaluation of potential regional transmission organization membership and/or enhanced independent coordinator of transmission arrangement, successor arrangements with other Entergy operating companies, stand alone operations or operations with a third party, generation resource plans, gas supply plans, and other pertinent issues related to EAI's withdrawal from the system agreement and impacts on other Arkansas utilities.	

2 . Agency: U of A - Fayetteville

Contractor: LBL Technology Partners
Location: Minneapolis, MN

Total Authorized: \$25,340.00 **Org. Term:** 03/01/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$51,184.00 **Funding:** State - 100%
Total Projected: \$137,250.00

Contract RA1013727

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 1	25,844.00	22,337.17	Additional Funds	
Original:	25,340.00		To conduct an IT security review of the Internal Audit Department's servers, files, back-up and access to the individual campus computing networks, and then provide a detailed IT security report with related findings and recommendations for improvements over security.	

In-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Ark. Heritage - Delta Center

Contractor: Jerome Jerry Pillow
Location: Helena

Total Authorized: **Org. Term:** 02/01/2011 06/30/2011 **Procurement** Sole Source by Law-
Total After \$45,500.00 **Funding:** State - 88%; Cash - 12% - Donations regular cash account
Total Projected: \$227,500.00 **Contract** 4600020923

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Original:	45,500.00		Reimbursement for artists fees & services related to the upcoming 11th Annual Arkansas Delta Family Gospel Festival to be held May 28, 2011.	

2 . Agency: Education Department

Contractor: University of Arkansas at Little Rock
Location: Little Rock

Total Authorized: **Org. Term:** 02/01/2011 06/30/2011 **Procurement** Sole Source by Justification
Total After \$60,936.00 **Funding:** Federal - 100% - Title I Administration
Total Projected: \$116,155.89 **Contract** 4600020889

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Original:	60,936.00		provide evaluation of Supplemental Education Services (SES) in the state of Arkansas	

3 . Agency: Health Department

Contractor: The Communications Group, Inc.
Location: Little Rock

Div/Prog: Center for Health Advancement, BreastCare Section

Total Authorized: \$435,992.00 **Org. Term:** 08/01/2008 06/30/2009 **Procurement** Request for Proposal
Total After \$614,275.00 **Funding:** State - 100%
Total Projected: \$1,400,000.00 **Contract** 4600015275

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 4	178,283.00	330,439.83	Additional Funds to promote a new and modern method for women who want to enroll in BreastCare.	

History:

Amd. 3	117,996.00	246,633.42	Additional Funds, Date Extension	06/30/2011
2	117,996.00	200,000.00	Increase funds.	
1	0.00	194,250.07	Extend contract date.	06/30/2010
Original:	200,000.00		Media and marketing campaign in response to RFP for BreastCare Program. To encourage all Arkansas women to get regular breast and cervical screening, as appropriate, in order to reduce the morbidity and mortality from breast and cervical cancer, have not had a mammogram in over two years or have little or no Health insurance to cover these screenings; and reach more minority women, both African American and Hispanic, who are at greater risk of dying of breast or cervical cancer because of late stage diagnoses. Services will be rendered statewide.	

4 . Agency: Higher Education Department

Contractor: Stone Ward
Location: Little Rock

Total Authorized: \$815,000.00 **Org. Term:** 12/01/2008 11/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$1,515,000.00 **Funding:** Federal - 100% - U. S. Department of Education - College Challenge Access Challenge Grant Program

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 4	700,000.00	747,907.89	Additional Funds to continue the College Access Challenge Grant Program and extend contract date.	06/30/2011

History:

Amd. 2	450,000.00	365,000.00	Increases funds to continue the College Access Challenge Grant Program - public information campaign.	
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1	0.00	365,000.00	Extend contract date.	11/30/2010
Original:	365,000.00		Development of appropriate public informational materials on Higher Education Awareness public information campaign that shall include information necessary to inform affected middle school, junior high school and high school students of the need for higher education and the resources available to them to assist in continuing their education.	

5 . Agency: Human Services Department

Contractor: UAMS College of Medicine
Location: Little Rock

Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Intergovernmental
Total After \$125,000.00 **Funding:** Federal - 75% - Medicaid - CFDA 93.778-75%; State - 25%
Total Projected: \$125,000.00 **Contract** 4600020902

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Original:	125,000.00		To provide medical necessity coverage determinations for services not normally covered under the state plan, but recommended as a result of an Early and Periodic Screening, Diagnosis and Treatment (EPSDT) screen, and medical reviews for Third Party Liability (TPL) disputed claims when needed.	

6 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Bost, Inc.
Location: Fort Smith

Total Authorized: \$121,555.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-Act 275 of 2010
Total After \$146,555.00 **Funding:** Federal - 95.91% - SSBG (Integrated Services), VI-B; State - 4.09%
Total Projected: \$76,555.00 **Contract** 710DD11007

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 2	25,000.00	25,048.35	Additional Funds for services.	
History:				
Amd. 1	45,000.00	14,155.96	Additional Funds for services.	
Original:	76,555.00		To provide community based services for individuals 3-5 years old with developmental disabilities in Sebastian county.	

7 . Agency: Minority Health Commission

Contractor: UAMS College of Medicine Dept of Pediatrics
Location: Little Rock

Total Authorized: **Org. Term:** 02/25/2011 06/30/2011 **Procurement** Intergovernmental
Total After \$40,670.46 **Funding:** Other - 100% - Tobacco Settlement Funds
Total Projected: \$284,693.22 **Contract** 4600020895

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Original:	40,670.46		Consultation on Hispanic health issues; interpretation of Hispanic population survey findings; consult and perform research on minority child health issues including childhood hypertension; consult on translation of SAFS (Southern Ain't Fried Sunday) for the Hispanic Culture.	

8 . Agency: Pulaski Technical College

Contractor: Thomas & Thomas, LLP
Location: Little Rock

Total Authorized: \$20,900.00 **Org. Term:** 01/16/2006 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$28,500.00 **Funding:** Cash - 100% - Tuition and Fees
Total Projected: \$28,100.00 **Contract** RA069306002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 2	7,600.00	16,400.00	Additional Funds, Date for arbitrage calculations for 2011 bond issue.	01/15/2013
History:				
Amd. 1	0.00	0.00	Extends contract date.	06/30/2011
Original:	20,900.00		To provide arbitrage calculations to determine if College has rebatable arbitrage and filing of necessary forms with the IRS in relation to the College's various tax exempt bond issues.	

Suspension of Rules Contracts**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS****1 . Agency:** U of A - Monticello**Contractor:** Synchronous Solutions, Inc.**Location:** Chicago, IL**Total** \$2,414,025.00 **Org. Term:** 08/21/200 06/30/2011 **Procurement** Request for Proposal - Contract Extension**Total After Review:** \$2,673,975.00 **Funding** Cash - 100% - Tuition and Fees**Total Projected:** \$2,194,025.00**Contract Number:** RA09155001

<u>Org/Am</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	259,950.00	2,259,402.50	Additional Funds	06/30/2011
History:				
Amd. 1	220,000.00	865,705.00	Increase funds.	
Original:	2,194,025.00		To replace existing administrative software with a new relational data based software system. This contract is for the Synchronous Solutions to implement the new software, which includes training, analysis of functional and technical designs, development of integration and conversion processes, validations and implementation.	



STATE OF ARKANSAS
**Department of Finance
and Administration**

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February 9, 2011

The Honorable David Johnson, Co-Chair
The Honorable Barry Hyde, Co-Chair
PEER Review Sub-Committee, Arkansas Joint Budget Committee

RE: Contract Disclosure

Dear Senator Johnson and Representative Hyde:

The Arkansas Department of Community Correction plans to enter into a Transitional Living Service contract with Decision Point, Inc. This contract was awarded through a competitive solicitation process. Tim Summers, the executive director of Decision Point, has disclosed that he is a current State Representative. Therefore, I am submitting this contract for the review of the Arkansas PEER Review Sub-Committee of the Joint Budget Committee in accordance with the provisions of ACA § 19-11-264.

The Office of State Procurement confirms that Decision Point meets the solicitation requirements and the Arkansas Department of Community Correction properly complied with the procurement process. The Committee's consideration is requested to proceed with the award of the contract to Decision Point, Inc.

Respectfully yours,

Jane T. Benton, Administrator
Office of State Procurement