



STATE OF ARKANSAS

MIKE BEEBE

GOVERNOR

February 14, 2011

Senator Gilbert Baker, Co-Chair
Representative Kathy Webb, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol
Little Rock, AR 72201

Dear Co-Chairs:

I am hereby transmitting on the attached schedule my appropriation recommendations for capital construction projects to be funded from the General Improvement Fund for the 2011-2013 biennium, including the state's mandatory debt obligations. Early estimates indicate that we will have significantly less money in the General Improvement Fund than in recent years. I am also asking that up to \$10 million of the funds that may remain in the 87th Session Account – Set-Aside be made available to address the operating budget needs of our most critical programs, such as education, prisons and Medicaid.

These recommendations also recognize that sufficient funds remain from past authorizations to address the needs of school facilities under the Arkansas Public Schools Academic Facilities Program over the next biennium.

I submit these appropriation recommendations with the understanding that actual funding decisions will be made when we address the funding distribution law later in the Session.

Please consider as a part of the schedule, the projects submitted by the Office of the Secretary of State which I am forwarding to the committee without executive recommendation.

I respectfully request that the projects on the attached schedule be introduced as Joint Budget Committee Bills.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe".

Mike Beebe

MB:fms:ca

Attachment

**CAPITAL CONSTRUCTION PROJECTS/GENERAL IMPROVEMENT FUND
EXECUTIVE RECOMMENDATION
FOR THE 2011-2013 BIENNIUM**

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	GENERAL IMPROVEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
SET-ASIDE FUNDS/MANDATORY OBLIGATIONS										
11/470	1	Department of Correction Lease Payments - Mandatory Debt Obligation	13,000,000						13,000,000	
11/507	1	Department of Education - General Education Division APSCN - Repayment of Loan to Teacher Retirement Department of Finance and Administration - Disbursing Officer Payplan for 27th Pay Period Executive Discretionary Division For transfers to various general revenue and general improvement funds and fund accounts	2,900,312 23,500,000 10,000,000						2,900,312 23,500,000 10,000,000	
		Sub-Total - Set-Aside Funds/Mandatory Obligations	49,400,312						49,400,312	
VOLUME 11 - RECOMMENDED NEW CAPITAL PROJECTS										
11/59	1	Arkansas Agriculture Department Livestock & Poultry - Construction & Renovation of County & District Fairs and ARSHS Rodeo Association & 4H Clubs Forestry - For various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities Sub-Total	847,200 1,000,000 1,847,200						847,200 1,000,000 1,847,200	
11/300	1	Arkansas Building Authority For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities Arkansas Department of Health Electronic Health Records System For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities Sub-Total	25,000,000 8,034,460 5,000,000 13,034,460						25,000,000 8,034,460 5,000,000 13,034,460	
11/37	1	Arkansas Economic Development Commission Economic Development Incentive Quick Action Closing Fund	50,000,000						50,000,000	
11/40	2	Economic Infrastructure Fund (EIF)	20,000,000						20,000,000	
11/43	3	Economic Development Incentive Program (Create Rebate)						37,500,000	37,500,000	Economic Development Incentive Fund
11/46	4	New and Existing Worker Training Program	3,000,000						3,000,000	
11/49	5	Innovate Arkansas Fund	3,000,000						3,000,000	
11/52	6	Strategic Plan Implementation	500,000						500,000	
11/55	7	Amendment 82 Economic Development Projects Sub-Total	76,500,000				225,000,000	37,500,000	225,000,000 339,000,000	

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11/328	1	Arkansas Natural Resources Commission								
11/331	2	Water Development Fund	4,000,000			2,000,000			6,000,000	
11/334	3	Water, Sewer and Solid Waste Fund (WSSWF)	4,000,000			2,000,000			6,000,000	
11/338	4	Water Res. Cost Share Revolving Fund	100,000,000	560,000,000				350,000,000	1,010,000,000	Federal Local Bonds
11/341	5	Drinking Water State Revolving Fund (DWSRF)	5,000,000	20,000,000					25,000,000	
11/344	6	Clean Water State Revolving Fund	5,000,000	25,000,000					30,000,000	
11/350	8	State Water Plan	4,000,000					2,000,000	4,000,000	Local
		Quachita River Waterway Trust Fund	500,000						2,500,000	
		Sub-Total	122,500,000	605,000,000		4,000,000		352,000,000	1,083,500,000	
11/354	1	Arkansas Real Estate Commission								
		Various repairs to building and grounds				475,000			475,000	
		Arkansas Science & Technology Authority								
		Research Infrastructure Fund	2,100,000						2,100,000	
		EPSCoR	2,530,920						2,530,920	
		Basic Research Grant Program	1,260,896						1,260,896	
		Innovate Arkansas	3,000,000						3,000,000	
		Risk Capital - ASTA Seed Capital	1,400,000						1,400,000	
		Sub-Total	10,291,816						10,291,816	
11/382	2	Crowley's Ridge Technical Institute								
		Major Maintenance or Repair of Existing Facility	400,000						400,000	
		Department of Arkansas Heritage								
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	3,000,000						3,000,000	
		Department of Career Education - Rehabilitation Services								
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	500,000						500,000	
		Department of Community Correction								
		For various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities	2,000,000						2,000,000	
		Department of Correction								
	7	Various Farm Projects	1,157,500					1,157,500	2,315,000	Farm Receipts
11/503	12	Janitorial Products Division Expansion Industry	6,000,000					750,000	750,000	Industry Receipts
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities							6,000,000	
		Sub-Total	7,157,500					1,907,500	9,065,000	

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11/644	1	Department of Education - Educational Television Commission For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching	1,000,000	250,000					1,250,000	
11/510	2	Department of Education - General Education Division ADE Capitol Complex Renovation and Repairs Advanced Placement - National Math & Science Initiative Sub-Total	3,046,092 3,046,092					3,000,000 3,000,000	3,000,000 6,046,092	TEB Fund
11/698	4	Department of Education - School for the Blind For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	500,000						500,000	
		Department of Education - School for the Deaf ASD-Replace Existing Electrical System	557,524	823,200					1,380,724	
		Sub-Total	500,000						500,000	
		Department of Emergency Management FSP Warehouse Renovation	1,057,524	823,200					1,880,724	
11/514	1	Department of Finance and Administration - Disbursing Officer State Motor Vehicle Acquisition & ASP Fleet Rotation Plan	12,000,000					1,500,000	1,500,000	Special Revenue
11/537, 11/358 11/540	1 2	Major Maintenance Sub-Total	500,000 12,500,000						12,000,000 500,000 12,500,000	
		Department of Higher Education For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities for all public four-year institutions, two-year institutions, and technical colleges.	5,000,000						5,000,000	
		Department of Human Services - Administrative Services Division For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities department-wide	10,000,000						10,000,000	

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11/545	1	Department of Human Services - Division of Behavioral Health Services 30 Bed Intensive Care Unit at Arkansas Health Center	2,449,800					6,550,200	9,000,000	Medicaid/Medicare Reimbursement
11/548	2	Home-Style Residential Facility at Arkansas Health Center	1,088,800					2,911,200	4,000,000	Medicaid/Medicare Reimbursement
11/578	24	Whirlpool and Shower Room Renovations at Arkansas Health Center	40,830					109,170	150,000	Medicaid/Medicare Reimbursements
11/584	27	Wireless Nurse Call System at Arkansas Health Center	40,830					109,170	150,000	Medicaid/Medicare Reimbursements
11/590	31	Storage Facility at Arkansas Health Center	190,540					509,460	700,000	Medicaid/Medicare Reimbursements
11/593	32	Laundry Complex at Arkansas Health Center	544,400					1,455,600	2,000,000	Medicaid/Medicare Reimbursements
		Sub-Total	4,355,200					11,644,800	16,000,000	
		Department of Parks and Tourism For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	5,000,000						5,000,000	
		Law Enforcement Standards and Training For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	500,000						500,000	
		Military Department								
11/723	1	West Memphis Armory	3,508,025	10,524,075					14,032,100	
11/726	2	Camp Robinson Readiness Center	4,022,000	12,066,000					16,088,000	
11/729	3	Fort Chaffee Operational Readiness Training Complex (ORTC)		40,072,863					40,072,863	
11/732	4	Camp Robinson Human Resource Office Renovation/Expansion Bldg. 7300	456,379	1,369,136					1,825,515	
		Sub-Total	7,986,404	64,032,074					72,018,478	
		Northwest Technical Institute For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	500,000						500,000	
11/719	1	State Crime Laboratory Laboratory Scientific and Security Equipment	500,000						500,000	
11/736, 11/739	1	War Memorial Stadium Commission For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	600,000			2,000,000			2,600,000	
11/743	1	Workers' Compensation Commission Arkansas Workers' Compensation Building						352,775	352,775	Trust Fund
Sub-Total - Volume 11 - Recommended New Capital Projects			314,776,196	670,105,274		6,475,000	225,000,000	407,905,075	1,624,261,545	

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RECOMMENDED NEW INSTITUTIONS OF HIGHER EDUCATION CAPITAL PROJECTS										
	1	Ark. State University - Beebe	1,000,000						1,000,000	
	3	ASU-Searcy Main Building Lighting Upgrades	500,000						500,000	
		Deferred Maintenance	730,000						730,000	
		Equipment & Library	500,000						500,000	
		Sub-Total	2,730,000						2,730,000	
	1	Ark. State University - Jonesboro	4,000,000						4,000,000	
		Wilson Hall Replacement	3,690,000						3,690,000	
		Deferred Maintenance	2,030,000						2,030,000	
		Equipment & Library	1,544,400						1,544,400	
		ADTEC - University Center	500,000						500,000	
		Acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites								
		Sub-Total	11,764,400						11,764,400	
	1	Ark. State University - Mt. Home	780,000						780,000	
	2	Vada Shield Community Development Center	320,000						320,000	
		Library Renovation	90,000						90,000	
		Deferred Maintenance	160,000						160,000	
		Equipment & Library	1,350,000						1,350,000	
		Sub-Total	1,150,000						1,150,000	
	3	Ark. State University - Newport	210,000						210,000	
		Technical Labs Exp.-Marked Tree	210,000						210,000	
		Deferred Maintenance	210,000						210,000	
		Equipment & Library	415,681						415,681	
		ADTEC - Continuation Funding	172,137						172,137	
		ADTEC - University Center	2,157,818						2,157,818	
		Sub-Total	1,150,000						1,150,000	
	1	Arkansas Northeastern College	1,150,000						1,150,000	
		Nursing & Allied Health Building	240,000						240,000	
		Deferred Maintenance	210,000						210,000	
		Equipment & Library	415,681						415,681	
		ADTEC - Continuation Funding	172,137						172,137	
		ADTEC - University Center	2,187,818						2,187,818	
		Sub-Total	2,315,000						2,315,000	
	1	Arkansas Tech University	175,000						175,000	
	1	Academic Classroom Facility	935,000						935,000	
	2	Electrical System Upgrade	50,000						50,000	
	2	Educational and General Buildings	1,960,000						1,960,000	
		Library Software Upgrade	1,180,000						1,180,000	
		Deferred Maintenance	6,615,000						6,615,000	
		Equipment & Library								
		Sub-Total	2,315,000						2,315,000	

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	1	Black River Technical College	1,000,000						1,000,000	
	2	Health Sciences Addition	200,000						200,000	
		Academic Complex - Paragould Site	270,000						270,000	
		Deferred Maintenance	260,000						260,000	
		Equipment & Library								
		Sub-Total	1,730,000						1,730,000	
	1	Cossatot Comm College - U Of A	38,000						38,000	
	2	Classroom Technology - Instructional	119,000						119,000	
	3	Cosmetology Lab/Classroom	142,800						142,800	
	4	Classroom/Computer Lab	750,200						750,200	
		Classroom/Lab Expansion - Hwd Co.	220,000						220,000	
		Deferred Maintenance	140,000						140,000	
		Equipment & Library								
		Sub-Total	1,410,000						1,410,000	
	3	East Arkansas Community College	890,000						890,000	
	4	Renovations of Allied Health Facility	210,000						210,000	
		Renovations of Classroom Bldg 2	130,000						130,000	
		Deferred Maintenance	160,000						160,000	
		Equipment & Library	633,779						633,779	
		ADTEC - Continuation Funding	172,137						172,137	
		ADTEC - University Center	200,000						200,000	
		Regional Economic Development Projects and Grants								
		Sub-Total	2,395,916						2,395,916	
	1	Henderson State University	2,200,000						2,200,000	
	3	Phase I Campus Renovation	800,000						800,000	
		Henderson State University LANS	1,330,000						1,330,000	
		Deferred Maintenance	620,000						620,000	
		Equipment & Library								
		Sub-Total	4,950,000						4,950,000	
	1	Mid - South Community College	157,500						157,500	
	3	Science Labs	350,000						350,000	
	4	Generators	642,500						642,500	
		Wellness Center	280,000						280,000	
		Deferred Maintenance	180,000						180,000	
		Equipment & Library	1,529,789						1,529,789	
		ADTEC - Continuation Funding	353,925						353,925	
		ADTEC - University Center								
		Sub-Total	3,493,714						3,493,714	

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	1	National Park Community College Infrastructure Improvements	949,000						949,000		
	2		Classroom Technology	401,000						401,000	
			Deferred Maintenance	350,000						350,000	
			Equipment & Library	360,000						360,000	
		Sub-Total	2,060,000						2,060,000		
	1	North Arkansas College Campus & STEM Center	1,200,000						1,200,000		
			Deferred Maintenance	340,000						340,000	
			Equipment & Library	270,000						270,000	
		Sub-Total	1,810,000						1,810,000		
	1	Northwest Arkansas Community College National Child Protection Training Center	250,000						250,000		
			Deferred Maintenance	1,760,000						1,760,000	
			Equipment & Library	770,000						770,000	
		Sub-Total	2,780,000						2,780,000		
	1	Ouachita Technical College Movable Computer Services	230,000						230,000		
	2		Applied Science & Business Instructional Building	820,000						820,000	
			Deferred Maintenance	160,000						160,000	
		Sub-Total	1,350,000						1,350,000		
	1	Ozarka College Allied Health Building Renovation	1,000,000						1,000,000		
	2		Technology Center	50,000						50,000	
			Deferred Maintenance	150,000						150,000	
		Sub-Total	1,340,000						1,340,000		
	1	Phillips Community College of University of Arkansas Repair Drainage System-DeWitt Campus	450,000						450,000		
	2		Window Repair Stuttgart Campus	65,000						65,000	
	3		Fine Arts Building Chiller	270,000						270,000	
	4		Chiller Repair for Stuttgart Campus	115,000						115,000	
	5		New Roof for Six (6) Buildings	250,000						250,000	
		Deferred Maintenance	860,000						860,000		
		Equipment & Library	200,000						200,000		
		ADTEC - Continuation Funding	599,064						599,064		
		ADTEC - University Center	172,137						172,137		
		Sub-Total	2,981,201						2,981,201		

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	4	Pulaski Technical College Welding Technology Center Deferred Maintenance Equipment & Library Sub-Total	2,150,000 350,000 1,060,000 3,560,000						2,150,000 350,000 1,060,000 3,560,000	
	2	Rich Mountain Cmty. College Instructional Technology	500,000						500,000	
	3	STEM: Science, Technology, Engineering & Math Deferred Maintenance Equipment & Library Sub-Total	500,000 70,000 100,000 1,170,000						500,000 70,000 100,000 1,170,000	
	1	South Arkansas Community College Whitfield Classroom Building	750,000						750,000	
	2	Technology Infrastructure Upgrade Deferred Maintenance Equipment & Library Sub-Total	400,000 270,000 190,000 1,610,000						400,000 270,000 190,000 1,610,000	
	1	Southeast Arkansas College Tech Center South Transformers	25,000						25,000	
	3	Sewer and Plumbing Repair	1,000,000						1,000,000	
	4	Roofing Repairs Deferred Maintenance Equipment & Library Sub-Total	175,000 200,000 230,000 1,630,000						175,000 200,000 230,000 1,630,000	
	1	Southern Arkansas University University Agriculture Center	1,100,000						1,100,000	
	2	Technology Upgrades	1,000,000						1,000,000	
	3	Bruce Center Conversion Deferred Maintenance Equipment & Library Sub-Total	400,000 1,410,000 510,000 4,420,000						400,000 1,410,000 510,000 4,420,000	
	1	Southern Arkansas University - Tech Career and Workforce Development Center	1,150,000						1,150,000	
	1	Environmental Training Academy	50,000						50,000	
	1	Fire Academy - Model Fire Station Deferred Maintenance Equipment & Library Sub-Total	100,000 620,000 270,000 2,190,000						100,000 620,000 270,000 2,190,000	

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	1	University Of Arkansas - Fayetteville	16,000						16,000	
	1	Archives and Photograph Preservation	1,875,000						1,875,000	
	1	CES Headquarters Facility, Phase II	50,000						50,000	
	1	Technology Upgrades - UA System	25,000						25,000	
	2	Cemetery Preservation	150,000						150,000	
	2	Equipment Upgrades	300,000						300,000	
	2	Multi-purpose Building	5,000,000						5,000,000	
	2	Ozark Hall with Honors College Wing	1,625,000						1,625,000	
	3	Technology Upgrade	9,800,000						9,800,000	
		Deferred Maintenance	4,380,000						4,380,000	
		Equipment & Library	23,221,000						23,221,000	
		Sub-Total								
	1	University Of Arkansas - Fort Smith	2,750,000						2,750,000	
		Library Upgrade & Expansion	1,150,000						1,150,000	
		Deferred Maintenance	870,000						870,000	
		Equipment & Library	386,100						386,100	
		ADTEC - University Center	5,156,100						5,156,100	
		Sub-Total								
	1	University Of Arkansas - Little Rock	4,000,000						4,000,000	
		Campus Technology Infrastructure	3,660,000						3,660,000	
		Deferred Maintenance	2,010,000						2,010,000	
		Equipment & Library	500,000						500,000	
		Operation, maintenance, equipment and facilities of the								
		Nanotechnology Center								
		Sub-Total	10,170,000						10,170,000	
	2	University Of Arkansas - Medical Sciences	3,250,000						3,250,000	
	3	Student Information System	1,250,000						1,250,000	
		UAMS Clinical Research Center	7,380,000						7,380,000	
		Deferred Maintenance	1,000,000						1,000,000	
		Equipment & Library	12,880,000						12,880,000	
		Sub-Total								
	1	University Of Arkansas - Monticello	200,000						200,000	
	1	General Education Building UAM-CTM	1,800,000						1,800,000	
	1	Renovation of Math and Science Center	200,000						200,000	
	2	Workforce/Collegiate Center UAM-CTC	250,000						250,000	
	3	New Telephone System	300,000						300,000	
	4	Recable Campus Buildings	150,000						150,000	
		Wireless Access Point and Controller	1,450,000						1,450,000	
		Deferred Maintenance	450,000						450,000	
		Equipment & Library	4,800,000						4,800,000	
		Sub-Total								

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	1	University Of Arkansas - Pine Bluff Campus Renovations & Repair Technology Upgrades Deferred Maintenance Equipment & Library Sub-Total	2,000,000						2,000,000	
	2		500,000						500,000	
			1,080,000							1,080,000
			530,000						530,000	
			4,110,000						4,110,000	
	4	University of Arkansas Community College at Batesville Old Nursing Building Deferred Maintenance Equipment & Library Sub-Total	1,150,000						1,150,000	
			100,000						100,000	
			200,000						200,000	
			1,450,000						1,450,000	
	1	University of Arkansas Community College at Hope Administration/Classroom Building Technology Infrastructure Deferred Maintenance Equipment & Library Sub-Total	300,000						300,000	
	2		800,000						800,000	
			130,000						130,000	
			160,000						160,000	
			1,390,000						1,390,000	
	1	University of Arkansas Community College at Morrilton Tech. Infrastructure & Instructional Tech. Equip. Health, Physical Educ. & Recreation Bldg. Deferred Maintenance Equipment & Library Sub-Total	375,000						375,000	
	2		825,000						825,000	
			300,000						300,000	
			260,000						260,000	
			1,760,000						1,760,000	
	1	University Of Central Arkansas (11) Buildings - Cable Upgrade Fiber Replacement Project Switch Upgrade Project Deferred Maintenance Equipment & Library Sub-Total	660,000						660,000	
	2		1,200,000						1,200,000	
	3		2,490,000						2,490,000	
			2,920,000						2,920,000	
			2,100,000						2,100,000	
			9,370,000						9,370,000	
Sub-Total - Recommended Higher Education Capital Projects			141,992,967						141,992,967	

**CAPITAL CONSTRUCTION PROJECTS/GENERAL IMPROVEMENT FUND
EXECUTIVE RECOMMENDATION
FOR THE 2011-2013 BIENNIUM**

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	GENERAL IMPROVEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
RECOMMENDED PROJECTS FROM AGENCY OPERATING BUDGETS										
9/46		Arkansas Agriculture Department	180,000						180,000	
9/104		Livestock & Poultry - Construction & Renovation of County & District Fairs and ARSHS Rodeo Association & 4H Clubs Alternative Fuels Grants Sub-Total	10,000,000 10,180,000						10,000,000 10,180,000	
8/252		Arkansas Department of Health	1,500,000						1,500,000	
8/242		Lab Equipment & Servers	1,800,000						1,800,000	
8/247		Rural Health Services Rural Physician Incentives Sub-Total	1,900,000 5,200,000						1,900,000 5,200,000	
4/392		Arkansas Science and Technology Authority	1,600,000						1,600,000	
4/453, 11/367	4	National Science Foundation Economic Development Research Arkansas State Police Building and Tower Remediation - Multiple Sites Statewide	1,500,000						1,500,000	
5/135		Department of Arkansas Heritage	2,600,000						2,600,000	
10/361		Community Arts Development Grants								
3/144		Department of Education - Educational Television Commission Honoring Arkansas' War Heroes Project	260,000						260,000	
		Office of Geographic Information Services Digital Orthography Database & Digital Tax Parcel Maps	6,528,534						6,528,534	
		Sub-Total - Recommended Projects from Operating Budgets	27,868,534						27,868,534	
		SUB-TOTAL - ALL STATE AGENCY PROJECTS	534,038,009	670,105,274		6,475,000	225,000,000	407,905,075	1,843,523,358	
PROJECTS FORWARDED ON BEHALF OF THE OFFICE OF THE SECRETARY OF STATE WITHOUT EXECUTIVE RECOMMENDATION										
11/706	1	Secretary of State								
11/709	2	Upgrade Electrical Distribution System Continuation of Heating, Ventilation, Air conditioning upgrades - North End of Capitol Building	421,781 4,190,568						421,781 4,190,568	
11/712	3	Upgrade Existing Fire Alarm System for the State Capitol Building	193,446						193,446	
11/715	4	North Entry Promenade I & II "Green" Initiatives for the State Capitol Building, facilities, buildings and grounds under the administration of the Secretary of State including ventilation system cleaning, energy efficiencies & assessments, analyses and consulting services, recycling programs and/or related construction, renovation and equipping.	542,596 175,000						542,596 175,000	
		Sub-Total	5,523,391						5,523,391	
		GRAND TOTAL - ALL STATE AGENCY PROJECTS	539,561,400	670,105,274		6,475,000	225,000,000	407,905,075	1,849,046,749	