

REPORT OF THE  
PERSONNEL SUBCOMMITTEE  
OF THE  
JOINT BUDGET COMMITTEE

March 3, 2011

Mr. Chairmen:

The Personnel Subcommittee of the Joint Budget Committee met on February 24, 2011 at 8:00 a.m. and February 28, 2011 at 10:00 a.m. in Room 171 of the State Capitol. The Committee makes the following recommendations to the Joint Budget Committee.

## Regular Business

1. Monthly Report - Pay Level IV for Grades C122-C130 Arkansas Department of Education for the months of January, 2011 and February, 2011
2. Quarterly Employment Report for the Second Quarter FY11 (**Attachment I**)
3. Approval of Provisional Positions for 2 year and 4 year institutions of Higher Education for December, 2010
4. Approval of Provisional Positions for 2 year and 4 year institutions of Higher Education for January, 2011
5. Approval of Provisional Positions for 2 year and 4 year institutions of Higher Education for February, 2011
6. Salary Adjustment of Circuit Court Staff
7. The following classification titles for use in implementation of Miscellaneous Federal Grant Positions (A.C.A. §19-7-501 et seq):

Agency: Child Abuse and Neglect Prevention Board

<u>Class Code/Title</u>	<u>Grade</u>	<u>Positions</u>
9999, Extra Help	9999	1

Agency: Arkansas Geological Survey

<u>Class Code/Title</u>	<u>Grade</u>	<u>Positions</u>
B051C/Geologist	C120	1
D078C/GIS Technician	C115	1

## Agencies Presented

1. HB1064 Highway and Transportation Department approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 15 under authorized, 15 under base
2. HB1132 Crowley's Ridge Technical Institute approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 4 under authorized, 0 over base
3. HB1144 Riverside Vo-Tech approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 2 under authorized, 0 over base
4. HB1195 Northwest Technical Institute approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 1 under authorized, 3 over base
5. HB1227 Spinal Cord Commission (Bill is released to the Joint Budget Committee as amended) (**Attachment II**) Positions: 0 over authorized, 0 over base
6. HB1263 & 1264 Health Department approved as submitted. (Bills are released to the Joint Budget Committee) Positions: 28 under authorized, 206 over base

7. HB1347 Community Correction approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 11 under authorized, 132 over base
8. SB104 Department of Higher Education approved as submitted. (Bill is released to the Joint Budget Committee) Positions: 2 under authorized, 2 under base

**(Attachment III)** is a list of agencies that have been through Personnel Subcommittee and Joint Budget Committee with positions over authorize and positions over base.

Respectfully Submitted,

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Senator Michael Lamoureux

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Representative Uvalde Lindsey

**EMPLOYMENT REPORT**  
**Arkansas Code 19-4-609(b)**

**SECOND FISCAL QUARTER 2011**  
**October, November, December 2010**

**State Personnel Review Section**  
**Budget and Fiscal Review Division**  
**Arkansas Bureau of Legislative Research**  
**February 25, 2011**

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had -318 less employees on monthly average in the 2ND QUARTER FY2011 than in the 2ND QUARTER FY2010.

	FY 2010	FY2011
1 <sup>st</sup> Fiscal Quarter Monthly Average	56,141	56,380
2 <sup>nd</sup> Fiscal Quarter Monthly Average	57,069	56,751
3 <sup>rd</sup> Fiscal Quarter Monthly Average	57,093	
4 <sup>th</sup> Fiscal Quarter Monthly Average	56,418	

**VACANT BUDGET POSITIONS**

2ND QUARTER FY2011

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested. The number reported for 2ND QUARTER FY2011 is 5991.

Vacant Budget Positions	5,991
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**OVERTIME, COMPENSATORY TIME**

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 2ND QUARTER FY2011 on quarterly average were as follows:

Overtime Paid	\$1,623,411.94
Comp Hours Taken	52,140.36

# Employment Report

## 2ND QUARTER FY2011 Monthly Average

	2ND QUARTER FY2010	1ST QUARTER FY2011	2ND QUARTER FY2011	2ND QUARTER FY2011	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Year	Separations-Detail						
											2ND QUARTER FY2011	1ST QUARTER FY2011	2ND QUARTER FY2011	Trans	Rtr	Other	Total
<b>LEGISLATIVE BRANCH</b>																	
House of Representatives	19	20	0	0	20	\$0.00	0.00	0	0	1	0	0	0	0	0	0	0
Legislative Audit	270	270	0	2	269	\$0.00	0.00	21	-2	-2	0	1	1	1	2		
Legislative Research, Bureau of	111	110	2	1	113	\$0.00	0.00	0	3	2	0	1	0	1			
Senate	13	13	0	0	13	\$0.00	0.00	1	0	0	0	0	0	0	0	0	0
Subtotals LEGISLATIVE BRANCH	413	413	3	4	415	\$0.00	0.00	22	1	1	0	2	1	4			
<b>JUDICIAL BRANCH</b>																	
Administrative Office of the Courts	104	108	0	0	108	\$0.00	0.00	1	-1	3	0	0	0	0	0	0	0
Court of Appeals	49	47	0	0	49	\$0.00	0.00	0	2	0	0	0	0	0	0	0	0
Court Reporters	121	119	1	0	120	\$0.00	0.00	0	1	-1	0	0	0	0	0	0	0
Office of Prosecutor Coordinator	12	11	0	0	12	\$0.00	0.00	0	1	0	0	0	0	0	0	0	0
Supreme Court	43	44	0	2	42	\$0.00	22.17	13	-2	-1	0	0	0	2	2		
Subtotals JUDICIAL BRANCH	329	329	1	3	331	\$0.00	22.17	14	1	1	0	0	3	3			
<b>EXECUTIVE BRANCH</b>																	
Auditor of State	30	29	0	0	28	\$0.00	0.00	0	-1	-2	0	0	0	0	0	0	0
Governor's Mansion	8	8	0	0	8	\$0.00	0.00	1	0	0	0	0	0	0	0	0	0
Land Department	44	42	0	1	38	\$0.00	0.00	6	-5	-7	0	0	0	0	1		
Office of Attorney General	168	166	1	1	167	\$0.00	217.08	4	0	-2	0	0	1	1			
Office of the Governor	55	54	0	1	54	\$0.00	0.00	6	-1	-2	0	0	1	1			
Office of the Lt. Governor	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
Secretary of State	152	150	1	1	151	\$0.00	9.17	0	1	-1	0	0	1	1			
Treasurer of State	31	32	0	1	31	\$0.00	0.00	0	-1	0	0	0	1	1			
Subtotals EXECUTIVE BRANCH	492	485	2	5	480	\$0.00	226.25	17	-7	-14	0	0	4	5			
<b>OTHER CONSTITUTIONAL AGENCIES</b>																	
Game and Fish Commission	573	552	2	4	546	\$0.00	0.00	66	-6	-27	0	2	2	4			
Highway and Transportation	3574	3,595	27	20	3,616	\$82,652.67	0.00	397	21	42	0	8	12	20			
Judicial Discipline & Disability Commission	6	6	0	0	6	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
Subtotals OTHER CONSTITUTIONAL AGENCIES	4,153	4,153	29	24	4,168	\$82,652.67	0.00	463	15	15	0	10	14	24			
<b>INSTITUTIONS OF HIGHER EDUCATION</b>																	
4 Year Institutions																	

Run Date: February 25, 2011

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

2ND QUARTER FY2010	1ST QUARTER FY2011	2ND QUARTER FY2011	New Hires	Separations*	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Year	Separations-Detail	
											Trans	Rtr

**INSTITUTIONS OF HIGHER EDUCATION**

**4 Year Institutions**

Arkansas State University - Beebe	338	347	2	2	353	\$0.00	152.83	9	5	14	1	0	1	2
Arkansas State University - Jonesboro	1619	1,644	0	0	1,615	\$0.00	0.00	0	-29	-4	0	0	0	0
Arkansas State University - Mountain Home	113	115	1	2	120	\$0.00	0.00	3	5	7	0	0	1	1
Arkansas State University - Newport	148	149	0	0	149	\$0.00	67.08	4	-1	0	0	0	1	1
Arkansas Tech University	726	723	5	4	734	\$2,890.49	135.00	10	10	7	0	1	1	1
Henderson State University	501	497	4	3	503	\$1,244.79	209.57	2	6	2	0	1	2	3
Southern Arkansas University - Magnolia	349	336	3	1	350	\$850.59	161.50	10	14	1	0	0	1	1
SAU - Environmental Control	7	6	0	0	8	\$0.00	0.00	0	1	0	0	0	0	0
SAU - Fire Training Academy	24	24	0	0	24	\$0.00	0.00	0	0	0	0	0	0	0
SAU - Tech	139	141	1	2	140	\$0.00	16.50	4	-1	1	0	0	1	2
U of A, Fayetteville - Main Campus	3257	3,223	21	15	3,265	\$98,468.54	1,212.42	1204	42	8	0	3	12	15
U of A, Fayetteville - Agri. Experiment Station	605	598	4	3	609	\$9,688.12	598.83	193	11	4	0	0	2	3
U of A, Fayetteville - Archaeological Survey	43	42	0	0	43	\$0.00	0.00	7	1	0	0	0	0	0
U of A, Fayetteville - Cooperative Extension Svc.	718	717	0	0	713	\$0.00	0.00	0	-4	-5	0	0	0	0
U of A, Fayetteville - Criminal Justice Institute	40	38	0	1	38	\$0.00	0.00	27	-1	-3	0	0	1	1
U of A, Fayetteville - System Administration	60	59	0	0	59	\$0.00	0.00	35	0	-1	0	0	0	0
U of A at Fort Smith	570	532	6	3	576	\$11,498.12	72.17	10	43	5	0	0	3	3
U of A at Little Rock	1512	1,507	11	8	1,525	\$2,640.07	265.33	66	18	13	0	0	8	8
U of A Medical Sciences	8524	8,050	88	96	8,210	\$589,065.97	600.17	732	160	-314	1	6	84	91
U of A at Monticello	381	385	3	2	387	\$0.00	275.75	46	2	6	0	0	2	2
U of A at Pine Bluff	709	623	4	6	651	\$7,672.25	0.00	5	27	-59	0	1	6	6
University of Central Arkansas	1341	1,236	9	5	1,345	\$15,452.11	1,608.83	19	109	4	0	0	5	5
Arkansas School for Math, Science and Arts	120	111	0	0	119	\$0.00	0.00	0	8	-1	0	0	0	0

**2 Year Institutions**

Cossatot Community College, UA System	122	120	0	0	120	\$0.00	0.00	2	0	-2	0	0	0	0
East Arkansas Community College	119	121	1	0	126	\$0.00	1.50	8	4	6	0	0	0	0
Mid-South Community College	145	157	2	2	159	\$0.00	14.67	2	2	14	0	0	2	2
National Park Community College	307	257	7	2	318	\$0.00	34.13	1	61	11	0	0	2	2
North Arkansas Community College	193	180	1	1	194	\$30,015.73	0.00	5	14	1	0	0	0	1
Northeastern College	194	190	1	1	199	\$7.03	11.00	19	9	5	0	0	1	1
Northwest Arkansas Community College	372	397	6	1	420	\$0.00	48.71	17	22	47	0	0	1	1
Ozarka College	96	100	1	0	102	\$0.00	0.00	2	2	6	0	0	0	0

Run Date: February 25, 2011

\*A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

	New Hires		Separations*		Total	O.T. Paid		Comp. Hrs		Vacant		Chg Last Yr		Separations-Detail		
	2ND QUARTER FY2010	1ST QUARTER FY2011	2ND QUARTER FY2011	2ND QUARTER FY2011		2ND QUARTER FY2011	2ND QUARTER FY2011	2ND QUARTER FY2011	2ND QUARTER FY2011	2ND QUARTER FY2011	1ST QUARTER FY2011	2ND QUARTER FY2011	Chg Last Yr	Trans	Rtr	Other

**INSTITUTIONS OF HIGHER EDUCATION**

**2 Year Institutions**

Phillips Community College, UA System	229	227	2	1	228	\$115.37	0.00	9	0	-2	0	0	0	1	1
Rich Mountain Community College	67	66	1	0	71	\$0.00	0.00	53	4	3	0	0	0	0	0
South Arkansas Community College	145	204	0	1	155	\$28.87	17.33	3	-49	10	0	0	0	0	0
UA Community College at Batesville	119	119	2	0	123	\$0.00	6.75	3	3	3	0	0	0	0	0
UA Community College at Hope	112	113	1	0	116	\$0.00	0.00	4	3	4	0	0	0	0	0
UA Community College at Morrilton	194	185	3	1	219	\$218.93	0.00	9	34	25	0	0	0	0	0
<b>Technical Colleges</b>															
Black River Technical College	146	150	0	0	151	\$0.00	0.00	1	0	4	0	0	0	0	0
Ouachita Technical College	100	101	1	0	101	\$0.00	0.00	0	0	1	0	0	0	0	0
Pulaski Technical College	360	388	5	2	405	\$754.48	13.33	19	16	44	0	0	0	2	2
Southeast Arkansas College	120	119	0	0	119	\$0.00	0.00	0	0	-1	0	0	0	0	0
<b>Subtotals INSTITUTIONS OF HIGHER EDUCATION</b>	<b>24,984</b>	<b>24,297</b>	<b>197</b>	<b>168</b>	<b>24,864</b>	<b>\$770,611.45</b>	<b>5,523.42</b>	<b>2541</b>	<b>551</b>	<b>-136</b>	<b>2</b>	<b>14</b>	<b>148</b>	<b>166</b>	

**BOARDS & COMM - REGULATORY**

Abstractors Board of Examiners	1	2	0	0	1	\$0.00	0.00	0	-1	0	0	0	0	0	0
Accountancy Board	7	9	0	0	8	\$0.00	1.00	0	-2	0	0	0	0	0	0
Appraisers Licensing & Certification Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	0
Architects Board	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
Auctioneers Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
Barber Examiners Board	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
Burial Association Board	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
Collection Agencies Board	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
Contractors Licensing Board	17	17	0	0	17	\$0.00	0.00	1	0	0	0	0	0	0	0
Embalmers & Funeral Directors Board	1	1	0	0	1	\$0.00	0.00	1	0	0	0	0	0	0	0
Examiners in Counseling Board	3	3	0	0	3	\$0.00	0.00	2	0	0	0	0	0	0	0
Fire Protection Licensing Board	2	2	0	0	2	\$0.00	30.00	0	0	0	0	0	0	0	0
Professional Bail Bondsmen Licensing Board	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
Professional Engineers & Land Surveyors Board	4	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0	0
Professional Geologists Board	1	1	0	0	1	\$0.00	0.00	0	-1	0	0	0	0	0	0
Real Estate Commission	15	13	0	0	14	\$0.00	0.00	0	0	0	0	0	0	0	0
Speech Pathology & Audiology	1	1	0	0	1	\$0.00	0.00	1	0	-2	0	0	0	0	0
Towing and Recovery Board	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
<b>Subtotals BOARDS &amp; COMM - REGULATORY</b>	<b>75</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>\$0.00</b>	<b>31.00</b>	<b>5</b>	<b>-4</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Run Date: February 25, 2011

\*A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.





	New Hires		Separations*	Total	O.T. Paid		Comp. Hrs		Vacant	Chg Last Qtr		Separations-Detail		
	2ND QUARTER FY2011	1ST QUARTER FY2011			2ND QUARTER FY2011	2ND QUARTER FY2011	2ND QUARTER FY2011	2ND QUARTER FY2011		1ST QUARTER	2ND QUARTER	Trans	Rtr	Other
<b>BOARDS &amp; COMM - OTHER</b>	469	462	18	2	508	\$87,021.94	24.00	96	43	36	0	0	0	2
Subtotals BOARDS & COMM - OTHER	469	462	18	2	508	\$87,021.94	24.00	96	43	36	0	0	0	2
<b>SEPARATE AGENCIES</b>														
Aeronautics Department	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
Building Authority	80	80	1	0	80	\$0.00	90.17	9	0	0	0	0	0	0
Claims Commission	10	10	0	0	10	\$0.00	0.00	0	0	0	0	0	0	0
Crime Information Center	71	69	1	1	68	\$14.08	23.75	7	-1	-3	0	1	1	1
Development Finance Authority	57	58	0	1	57	\$0.00	2.67	4	-2	-1	0	0	1	1
Disabled Veterans Service Office	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
Emergency Management, Department of	90	89	2	2	89	\$2,809.34	131.17	11	0	-1	0	0	0	0
Geological Survey	28	28	0	0	29	\$0.00	22.58	0	1	1	0	0	0	0
Health Services Agency	8	7	0	0	8	\$0.00	0.00	1	1	0	0	0	0	0
Law Enforcement Standards & Training	53	53	0	1	52	\$0.00	54.75	2	-2	-2	0	0	1	1
Liquefied Petroleum Gas Board	7	6	0	0	7	\$0.00	0.00	0	1	0	0	0	0	0
Natural Resources Commission	80	80	1	0	81	\$0.00	0.00	4	1	1	0	0	0	0
Oil and Gas Commission	35	37	0	0	36	\$0.00	1.00	1	-1	1	0	0	0	0
Parole Board	21	18	1	1	20	\$0.00	0.33	1	2	-1	0	0	0	1
Public Defender Commission	298	296	3	3	294	\$0.00	0.00	6	-2	-4	0	0	2	3
Public Employee Retirement System	65	70	2	2	67	\$36.24	15.47	4	-3	2	1	0	1	2
Public Service Commission	106	109	0	1	109	\$0.00	11.17	9	0	3	0	0	1	1
Rural Services	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0
State Bank Department	69	68	0	0	68	\$0.00	0.00	6	0	-1	0	0	0	0
State Crime Laboratory	127	126	1	2	128	\$0.00	24.50	13	1	0	0	0	2	2
State Insurance Department	164	158	1	1	159	\$0.00	0.00	27	0	-6	0	0	1	1
State Military Department	550	552	11	10	551	\$40,929.76	732.08	77	-1	1	0	0	10	10
State Police	960	947	4	6	942	\$44,549.09	1,201.17	58	-5	-18	1	2	3	6
State Securities Department	37	37	0	0	37	\$0.00	0.00	1	0	0	0	0	0	0
Sentencing Commission	3	4	0	0	4	\$0.00	3.08	1	0	1	0	0	0	0
Teacher Retirement System	80	85	1	0	84	\$21.40	0.00	8	-1	4	0	0	0	0
Veterans Affairs	195	194	7	9	188	\$3,440.24	187.42	32	-6	-7	0	0	0	0
Veterans Child Welfare Service	2	1	0	0	2	\$0.00	0.00	1	1	0	0	0	0	0
Workers' Compensation Commission	117	116	0	0	116	\$0.00	0.17	37	-1	-2	0	0	0	0
Subtotals SEPARATE AGENCIES	3,323	3,308	36	41	3,297	\$91,800.15	2,501.47	320	-17	-32	2	5	34	41
<b>DEPARTMENT OF AGRICULTURE</b>														

Run Date: February 25, 2011

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

**New Hires**   **Separations\***   **Total**   **O.T. Paid**   **Comp. Hrs**   **Vacant**   **Chg**   **Chg**   **Separations-Detail**  
 2ND QUARTER   2ND QUARTER   2ND QUARTER   2ND QUARTER   2ND QUARTER   1ST   2ND   2ND QUARTER  
 FY2010   FY2011   FY2011   FY2011   FY2011   QUARTER   QUARTER   FY2011

**DEPARTMENT OF AGRICULTURE**

Administration	4	0	0	4	\$0.00	0.00	0	1	0	0	0
Aquaculture Division	2	0	0	2	\$0.00	0.00	0	0	0	0	0
Forestry Division	322	315	2	312	\$1,458.95	3,086.17	17	-3	0	0	3
Land Survey Division	4	0	0	4	\$0.00	0.00	0	1	0	0	0
Livestock & Poultry Commission	116	116	1	115	\$30,360.39	6.00	25	-1	0	1	2
State Plant Board	125	128	1	129	\$0.00	48.08	76	0	3	0	1
<b>Subtotals DEPARTMENT OF AGRICULTURE</b>	<b>572</b>	<b>568</b>	<b>4</b>	<b>566</b>	<b>\$31,819.34</b>	<b>3,140.25</b>	<b>118</b>	<b>-3</b>	<b>0</b>	<b>1</b>	<b>4</b>

**DEPARTMENT OF ARKANSAS HERITAGE**

<b>DEPARTMENT OF ARKANSAS HERITAGE</b>	<b>143</b>	<b>137</b>	<b>3</b>	<b>139</b>	<b>\$115.34</b>	<b>209.17</b>	<b>6</b>	<b>2</b>	<b>-4</b>	<b>0</b>	<b>2</b>
<b>Subtotals DEPARTMENT OF ARKANSAS HERITAGE</b>	<b>143</b>	<b>137</b>	<b>3</b>	<b>139</b>	<b>\$115.34</b>	<b>209.17</b>	<b>6</b>	<b>2</b>	<b>-4</b>	<b>0</b>	<b>2</b>

**DEPARTMENT OF ASSESSMENT COORDINATION**

<b>DEPT. OF ASSESSMENT COORDINATION</b>	<b>30</b>	<b>31</b>	<b>0</b>	<b>32</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Subtotals DEPARTMENT OF ASSESSMENT COORDINATION</b>	<b>30</b>	<b>31</b>	<b>0</b>	<b>32</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>

**DEPARTMENT OF COMMUNITY CORRECTION**

<b>DEPARTMENT OF COMMUNITY CORRECTION</b>	<b>1,196</b>	<b>1,194</b>	<b>26</b>	<b>1,197</b>	<b>\$0.00</b>	<b>506.32</b>	<b>190</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>30</b>
<b>Subtotals DEPARTMENT OF COMMUNITY CORRECTION</b>	<b>1,196</b>	<b>1,194</b>	<b>26</b>	<b>1,197</b>	<b>\$0.00</b>	<b>506.32</b>	<b>190</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>30</b>

**DEPARTMENT OF CORRECTION**

<b>DEPARTMENT OF CORRECTION</b>	<b>3,953</b>	<b>3,987</b>	<b>89</b>	<b>3,940</b>	<b>\$273,561.46</b>	<b>27,428.26</b>	<b>405</b>	<b>-48</b>	<b>-14</b>	<b>0</b>	<b>67</b>
<b>Subtotals DEPARTMENT OF CORRECTION</b>	<b>3,953</b>	<b>3,987</b>	<b>89</b>	<b>3,940</b>	<b>\$273,561.46</b>	<b>27,428.26</b>	<b>405</b>	<b>-48</b>	<b>-14</b>	<b>0</b>	<b>67</b>

**DEPARTMENTS OF EDUCATION & WORKFORCE ED**

Career Education, Department of	79	83	1	85	\$0.00	0.00	11	1	5	0	1
Career Education - Rehabilitations Services	474	480	5	479	\$99.24	104.75	51	-1	5	1	3
Education, Department of	381	369	4	366	\$0.00	0.00	94	-3	-15	0	2
Educational TV Division	97	98	1	96	\$0.00	0.00	17	-2	-1	0	1
School for the Blind	86	85	0	86	\$109.71	78.42	51	0	-1	0	0
School for the Deaf	147	142	1	145	\$1,014.08	98.08	24	2	-3	0	1
State Library	50	51	0	50	\$0.00	0.00	5	-1	0	0	0
<b>Subtotals DEPARTMENTS OF EDUCATION &amp; WORKFORCE ED</b>	<b>1,461</b>	<b>1,456</b>	<b>12</b>	<b>1,454</b>	<b>\$1,223.03</b>	<b>281.25</b>	<b>267</b>	<b>-5</b>	<b>-10</b>	<b>1</b>	<b>9</b>

**Technical Institutes & Comp. Lifelong Learning**

Crowley's Ridge Technical Institute	53	53	0	52	\$0.00	0.00	9	-2	-2	0	0
Northwest Technical Institute	58	59	0	60	\$0.00	0.00	3	1	2	0	0
Riverside Vo-Tech	36	36	0	36	\$0.00	0.00	2	0	0	0	0
<b>Subtotals DEPARTMENTS OF EDUCATION &amp; WORKFORCE ED</b>	<b>1,461</b>	<b>1,456</b>	<b>12</b>	<b>1,454</b>	<b>\$1,223.03</b>	<b>281.25</b>	<b>267</b>	<b>-5</b>	<b>-10</b>	<b>1</b>	<b>9</b>

**DEPARTMENT OF EDUCATION & WORKFORCE ED**

<b>DEPARTMENT OF EDUCATION &amp; WORKFORCE ED</b>	<b>1,461</b>	<b>1,456</b>	<b>12</b>	<b>1,454</b>	<b>\$1,223.03</b>	<b>281.25</b>	<b>267</b>	<b>-5</b>	<b>-10</b>	<b>1</b>	<b>9</b>
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Run Date: February 25, 2011

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

	New Hires		Separations*		Total	O.T. Paid		Comp. Hrs Vacant		Chg Last Qtr		Separations-Detail		
	2ND QUARTER FY2010	1ST QUARTER FY2011	2ND QUARTER FY2011	2ND QUARTER FY2011		2ND QUARTER FY2011	2ND QUARTER FY2011	2ND QUARTER FY2011	2ND QUARTER FY2011	1ST QUARTER FY2011	2ND QUARTER FY2011	Chg Last Year	Trans	Rtr
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>														
Subtotals DEPARTMENT OF ENVIRONMENTAL QUALITY	390	386	3	1	391	\$0.00	15.42	13	5	1	0	0	1	1
<b>DEPARTMENT OF FINANCE &amp; ADMINISTRATION</b>														
Subtotals DEPARTMENT OF FINANCE & ADMINISTRATION	2732	2,629	20	21	2,626	\$7,928.19	533.67	196	-4	-107	4	5	12	21
<b>DEPARTMENT OF HEALTH</b>														
Subtotals DEPARTMENT OF HEALTH	2771	2,755	25	24	2,762	\$0.00	850.83	444	7	-9	0	4	20	24
<b>DEPARTMENT OF HUMAN SERVICES</b>														
Subtotals DEPARTMENT OF HUMAN SERVICES	47	50	0	0	46	\$0.00	0.00	0	-4	-1	0	0	0	0
<b>DEPARTMENT OF INFORMATION SYSTEMS</b>														
Subtotals DEPARTMENT OF INFORMATION SYSTEMS	7,386	7,417	152	126	7,248	\$271,873.61	9,660.09	605	-173	-142	8	16	101	126
<b>DEPARTMENT OF LABOR</b>														
Subtotals DEPARTMENT OF LABOR	249	240	0	1	236	\$647.14	35.75	21	-5	-14	0	0	1	1
<b>TOTAL</b>	98	91	1	1	92	\$0.00	149.58	3	1	-6	0	0	1	1

Run Date: February 25, 2011  
 \*A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

2ND QUARTER FY2010	1ST QUARTER FY2011	2ND QUARTER FY2011	New Hires	Separations*	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Separations-Detail		
										Trans	Rtr	Other
<b>DEPARTMENT OF LABOR</b>												
Subtotals DEPARTMENT OF LABOR												
98	91	1	1	1	92	\$0.00	149.58	3	1	-6	0	1
<b>DEPARTMENT OF PARKS AND TOURISM</b>												
Subtotals DEPARTMENT OF PARKS AND TOURISM												
756	746	9	7	754	\$69.01	497.42	47	7	-3	0	2	5
756	746	9	7	754	\$69.01	497.42	47	7	-3	0	2	5
<b>DEPARTMENT OF WORKFORCE SERVICES</b>												
Subtotals DEPARTMENT OF WORKFORCE SERVICES												
833	901	12	10	908	\$4,088.62	437.17	184	7	75	2	2	6
833	901	12	10	908	\$4,088.62	437.17	184	7	75	2	2	6
<b>ECONOMIC DEVELOPMENT COMMISSION</b>												
Subtotals ECONOMIC DEVELOPMENT COMMISSION												
94	101	2	1	104	\$0.00	0.38	12	3	10	0	0	1
94	101	2	1	104	\$0.00	0.38	12	3	10	0	0	1
<b>Grand Total</b>												
57,069	56,332	644	563	56,751	11,623,411.94	52,140,361,991	373	-364	21	71.5	460.9	560.7

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

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Hall of the House of Representatives

88th General Assembly - Regular Session, 2011

Amendment Form

DRAFT

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Subtitle of House Bill No. 1227

AN ACT FOR THE ARKANSAS SPINAL CORD COMMISSION APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

\*\*\*\*\*

Amendment No. \_\_\_\_ to House Bill No. 1227

Amend House Bill No. 1227 as originally introduced:

Page 1, Line 34, delete in its entirety

AND

Page 1, after line 32, insert "(4) D057C Information Technology Manager 1 Grade C120"

AND

Renumber subsequent item numbers appropriately

DRAFT

The Amendment was read  
By: Joint Budget Committee  
PJH/PJH - 02/18/11 12:12  
PJH003

\_\_\_\_\_  
Chief Clerk

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**Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC ATTACHMENT II**  
**FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels**

Business Area	Agency Name	FY 10-11 Authorized Positions	FY 12 Base Level Positions	FY12-13 Authorized Positions	Total Positions Over Authorized	Total Positions Over Base
	9 Legislative Audit, Division of	290	290	290	0	0
	18 Court of Appeals	49	49	49	0	0
	28 Prosecutor Coordinator, Office of the	12	12	12	0	0
	32 Supreme Court	45	45	46	1	1
	34 Governor, Office of	60	60	60	0	0
	51 Lieutenant Governor, Office of the	4	4	4	0	0
	53 Attorney General, Office of the	169	169	169	0	0
	61 Lands, Commissioner of State	45	45	45	0	0
	69 Treasurer of State	33	33	33	0	0
	80 Game & Fish Commission	611	611	602	-9	-9
	200 Abstracters' Board	1	1	1	0	0
	203 Accountancy Board	9	9	9	0	0
	205 Appraisers Licensing & Certif. Board	4	4	4	0	0
	206 Architects, Landscape Archts Interior Design	3	3	3	0	0
	210 Auctioneer's Licensing Board	1	1	1	0	0
	211 Bail Bondman Licensing Board, Professional	3	3	3	0	0
	212 Barber Examiners Board, State Board of	3	3	3	0	0
	215 Burial Association Board	3	3	3	0	0
	216 Private Career Education Board	4	4	4	0	0
	220 Child Abuse & Neglect Prevention Board	2	2	2	0	0
	221 Collection Agencies, State Board of	4	4	4	0	0
	228 Counseling Examiners Board (pos dif pay grid)	3	3	3	0	0
	229 Fair Housing Commission, Arkansas (pos dif pay grid)	10	10	10	0	0
	232 Election Commissioners, State Board of	7	7	7	0	0
	233 Embalmers & Funeral Directors Board	3	3	3	0	0
	236 Engineers & Land Surveyors Board	5	5	5	0	0
	238 Ethics Commission	9	9	9	0	0
	240 Geologists, State Board for Prof	1	1	1	0	0
	241 Judicial Discipline and Disability Commission	6	6	6	0	0
	245 Massage Therapy Board	2	2	2	0	0
	246 Physical Therapy, Arkansas State Board of	2	2	2	0	0
	248 Real Estate Commission	15	15	15	0	0
	250 Rural Services, Department of	6	6	6	0	0
	254 Social Work Licensing Board	1	1	1	0	0
	258 Towing and Recovery Board	3	3	3	0	0
	261 Tobacco Control Board, Arkansas	22	22	22	0	0
	263 Fire Protection Licensing Board	2	2	3	1	1
	265 Chiropractic Examiners Board	1	1	1	0	0
	268 Dental Examiners Board	3	3	3	0	0
	270 Dietetics Licensing Board	1	1	1	0	0
	274 Medical Board	41	41	41	0	0
	277 Nursing Board	26	26	27	1	1
	279 Dispensing Opticians Board	1	1	1	0	0
	280 Optometry Board	2	2	2	0	0
	289 Psychology Board, Arkansas	2	2	2	0	0
	292 Speech-Language Pathology & Audiology Board	1	1	1	0	0
	298 Veterinary Medical Board	1	1	1	0	0
	305 Manufactured Home Commission	5	5	3	-2	-2
	311 Disability Determination for Social Security Administration	284	274	538	254	264
	314 Governor's Mansion Commission	10	10	10	0	0
	315 Capitol Zoning District Commission	3	3	3	0	0
	318 Martin Luther King, Jr. Commission	4	4	4	0	0
	319 Minority Health Commission, Arkansas	9	9	9	0	0
	320 Motor Vehicle Commission	7	7	7	0	0
	323 Parole Board	22	22	22	0	0
	327 Science & Technology Authority	17	17	21	4	4

**Joint Budget Committee Personnel Subcommittee Reports Adopted by JBC  
FY 12 and FY 13 Position Counts Over Current Authorized and Base Levels**

<b>Business Area</b>	<b>Agency Name</b>	<b>FY 10-11 Authorized Positions</b>	<b>FY 12 Base Level Positions</b>	<b>FY12-13 Authorized Positions</b>	<b>Total Positions Over Authorized</b>	<b>Total Positions Over Base</b>
328	Sentencing Commission, Arkansas	5	5	5	0	0
334	Tobacco Settlement Commission, Arkansas	3	3	3	0	0
338	War Memorial Stadium Commission	7	7	7	0	0
341	Waterways Commission, Arkansas	3	2	2	-1	0
350	Arkansas Building Authority	93	89	93	0	4
360	Claims Commission, Arkansas State	10	10	10	0	0
365	Disabled Veterans' Services Office	1	1	1	0	0
370	Public Employee Retirement System	76	76	80/82	4	4
375	Teacher Retirement System	89	89	92	3	3
380	Veterans' Child Welfare Service Office	3	3	2	-1	-1
385	Veterans' Affairs, Department of	221	216	225	4	9
395	Development Finance Authority, Arkansas	62	62	62	0	0
402	Aeronautics Department	4	4	5	1	1
405	Bank Department, State	74	72	74	0	2
410	Securities Department	38	38	40	2	2
420	Geological Survey, Arkansas	30	30	29	-1	-1
425	Insurance Department	184	184	194	10	10
430	Liquefied Petroleum Gas Board	7	7	7	0	0
450	Public Service Commission, Arkansas	115	115	118	3	3
455	Natural Resources Commission, Arkansas	94	93	93	-1	0
470	Information Systems, Department of	257	257	257	0	0
472	Geographic Information Services, Office of	5	5	6	1	1
490	Assessment Coordination Department	36	36	36	0	0
510	School for the Blind, Arkansas	101	97	97	-4	0
513	School for the Deaf, Arkansas	176	170	170	-6	0
516	Educational Television Commission, Arkansas	113	113	113	0	0
519	State Library, Arkansas	56	56	56	0	0
610	DFA-Management Services Division	451	445	455	4	10
611	DFA-Alcohol Beverage Control Administration Division	10	10	12	2	2
612	DFA-Alcohol Beverage Control Enforcement Division	20	20	20	0	0
630	DFA-Revenue Services Division	1506	1485	1506	0	21
631	DFA-Racing Commission	13	13	13	0	0
634	DFA-Child Support Enforcement, Office of	876	842	876	0	34
790	Economic Development Commission	100	97	114	14	17
810	Workforce Services, Department of	929	846	979	50	133
865	Heritage - Administration	34	34	34	0	0
870	Heritage - Arkansas Arts Council	10	10	10	0	0
867	Heritage - Delta Cultural Center	11	11	11	0	0
885	Heritage - Historic Arkansas Museum Commission	22	22	22	0	0
877	Heritage - Historic Preservation	25	25	25	0	0
873	Heritage - Mosaic Templars Cultural Center	8	8	8	0	0
887	Heritage - Natural & Cultural Resources Council	1	1	1	0	0
880	Heritage - Natural Heritage Commission	13	13	13	0	0
875	Heritage - Old State House Commission	22	22	22	0	0
915	Parks & Tourism-History Commission	25	25	25	0	0
930	Environmental Quality, Arkansas Department of	430	422	429	-1	7
955	Crime Laboratory, State	141	141	141	0	0
975	Military Department, State	753	625	762	3	137
990	Crime Information Center, Arkansas	72	72	75	3	3
<b>Totals</b>		<b>9227</b>	<b>8911</b>	<b>9492</b>	<b>339</b>	<b>661</b>