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# Arkansas Department of Higher Education

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Asa Hutchinson  
Governor

Dr. Maria Markham  
Director

December 28, 2017

The Honorable Larry Teague, Chair  
The Honorable Lane Jean, Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

Dear Senator Teague and Representative Jean:

Please accept this as a formal request to amend various appropriation sections for the following institutions.

### Arkansas State University - Beebe (ASUB)

The amendments highlighted below are needed to ensure sufficient State Treasury appropriations based on the Arkansas Higher Education Coordinating Board's (AHECB) productivity funding recommendations for FY2018-2019.

State Treasury Appropriation	ASUB/Fund = CMA0000/Appropriation = 300		
DESCRIPTION	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2018-19	2018-19	2018-19
REGULAR SALARIES	12,134,260	165,740	12,300,000
EXTRA HELP WAGES		304,858	304,858
PERSONAL SERVICES MATCHING	2,149,529	310,471	2,460,000
OPERATING EXPENSES	20,000	0	20,000
CONFERENCE FEES & TRAVEL	0	0	0
PROFESSIONAL FEES AND SERVICES	0	0	0
CAPITAL OUTLAY	0	0	0
FUNDED DEPRECIATION	190,000	0	190,000
<b>TOTAL APPROPRIATION</b>	<b>14,493,789</b>	<b>781,069</b>	<b>15,274,858</b>

**Arkansas State University, Jonesboro (ASUJ)**

The amendments highlighted below are needed to ensure sufficient State Treasury appropriations are in the appropriate commitments items by transferring appropriations from one commitment item to another.

State Treasury Appropriation	ASUJ/Fund = TSF0100/Appropriation = 318		
DESCRIPTION	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2018-19	2018-19	2018-19
REGULAR SALARIES	2,249,024	(100,000)	2,149,024
EXTRA HELP WAGES	15,914	0	15,914
PERSONAL SERVICES MATCHING	580,171	(28,965)	551,206
OPERATING EXPENSES	2,627,694	(100,000)	2,527,694
CONFERENCE FEES & TRAVEL	0	0	0
PROFESSIONAL FEES AND SERVICES	0	0	0
CAPITAL OUTLAY	171,035	228,965	400,000
<b>TOTAL APPROPRIATION</b>	<b>5,643,838</b>	<b>0</b>	<b>5,643,838</b>

**University of Arkansas System and Various Divisions**

The amendments highlighted below are needed to ensure sufficient State Treasury appropriations are in the appropriate commitments items by transferring appropriations from one commitment item to another.

State Treasury Appropriation	UA SYSTEM/Fund = CAA1000/Appropriation = N51		
DESCRIPTION	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2018-19	2018-19	2018-19
REGULAR SALARIES	62,500,000	0	62,500,000
PERSONAL SERVICES MATCHING	16,875,000	0	16,875,000
OPERATING EXPENSES	7,130,078	(250,000)	6,880,078
CONFERENCE FEES & TRAVEL	0	0	0
PROFESSIONAL FEES AND SERVICES	0	0	0
CAPITAL OUTLAY	0	0	0
CAPITAL IMPROVEMENTS		250,000	250,000
<b>TOTAL APPROPRIATION</b>	<b>86,505,078</b>	<b>0</b>	<b>86,505,078</b>

Thank you for consideration of the above request.

Sincerely,



Maria Markham, Ph.D.  
Director