



E.2.b

Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key
Secretary

Maria Markham, Ph.D.
Director

February 27, 2020

The Honorable Larry Teague, Chair
The Honorable Lane Jean, Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Senator Teague and Representative Jean:

Please accept this as a formal request to amend the treasury appropriation sections for the following institution in lieu of the Arkansas Higher Education Coordinating Board's (AHECB) non-formula funding recommendation for FY2020-2021. This request is to allow for the additional ongoing funding allocated to the Division of Agriculture.

University of Arkansas – System (UA-SYS)

State Treasury Appropriation	UA-SYS/Fund = CAA0100/Appropriation = N51		
DESCRIPTION	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2020-21	2020-21	2020-21
REGULAR SALARIES	62,500,000	0	62,500,000
EXTRA HELP WAGES	0	250,000	250,000
OVERTIME	0	10,000	10,000
PERSONAL SERVICES MATCHING	16,875,000	0	16,875,000
OPERATING EXPENSES	7,709,848	238,213	7,948,061
CONFERENCE FEES & TRAVEL	0	0	0
PROFESSIONAL FEES AND SERVICES	0	0	0
CAPITAL OUTLAY	0	0	0
CAPITAL IMPROVEMENTS	250,000	0	250,000
TOTAL APPROPRIATION	87,334,848	498,213	87,833,061

State Treasury Appropriation	UA-SYS/Fund = CAA0100/Appropriation = N51		
ALLOCATION	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2020-21	2020-21	2020-21
SYSTEM ADMINISTRATION	4,561,793	72,662	4,634,455
DIVISION OF AGRICULTURE	75,253,827	0	75,253,827
CRIMINAL JUSTICE INSTITUTE	2,558,097	337,931	2,896,028
ARCHEOLOGICAL SURVEY	2,517,236	45,556	2,562,792
CLINTON SCHOOL	2,443,895	42,064	2,485,959
TOTAL APPROPRIATION	87,334,848	498,213	87,833,061

In addition, the below special language additions are requested on behalf of the following institutions:

College of the Ouachitas (COTO)

Higher Education Institution Funds

SECTION XX: SPECIAL LANGUAGE. Arkansas Code Title 19, Chapter 5, Section 303(hh), is amended to read as follows:

(hh) ~~College of the Ouachitas Fund~~; Arkansas State University Three Rivers Fund.

(1) There is established on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State a fund to be known as the "~~College of the Ouachitas Fund~~". "Arkansas State University Three Rivers Fund".

(2) The ~~College of the Ouachitas Fund~~ Arkansas State University Three Rivers Fund shall be used for the maintenance, operation, and improvement of ~~the College of The Ouachitas~~ Arkansas State University Three Rivers.

(3) The ~~College of the Ouachitas Fund~~ Arkansas State University Three Rivers Fund shall consist of:

(A) Those general revenues as may be provided by law; and

(B) Any other funds made available for the support of the ~~College of the Ouachitas~~ Arkansas State University Three Rivers which are required to be deposited into the State Treasury by law.

Agency Procurement Officials

SECTION XX: SPECIAL LANGUAGE. Arkansas Code Title 19, Chapter 11, Section 220(25), is amended to read as follows:

(25) ~~College of the Ouachitas~~; Arkansas State University Three Rivers;

New or Additional Positions (Provisional Positions)

SECTION XX: SPECIAL LANGUAGE. Arkansas Code Title 6, Chapter 63, Section 305(15), is amended to read as follows:

(15) ~~College of the Ouachitas~~ Arkansas State University Three Rivers

Henderson State University HSU)

Loan

SECTION XX. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOAN.

Notwithstanding the provisions of Arkansas Code Annotated § 19-5-501, immediately upon the effective date of this act, the President of Henderson State University is authorized to request the Chief Fiscal Officer of the State to make a loan on his or her books in the amount not to exceed six million dollars (\$6,000,000) from the Budget Stabilization Trust Fund to the Henderson State University Fund. Loan repayments shall be made from time to time from any legal fund of Henderson State University and the entire amount of the loan shall be repaid to the Budget Stabilization Trust Fund by June 30, 2028.

Thank you for consideration of the above requests.

Sincerely

A handwritten signature in cursive script that reads "Maria Markham".

Maria Markham, Ph.D.
Director