

**Summary of Institutions of Higher Education
Total Treasury Appropriation Requests
Compared to Authorized Appropriation**

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Bureau of Legislative Research, February 28, 2020						
INSTITUTION/FUND	Budget Manual Page	AUTHORIZED	AHECB	AUTHORIZED to		AHECB Rec. Changes
		APPROPRIATION	REC	AHECB REC FY2020-21		
		2019-20	2020-21	\$ Change	% Change	
Four Year Institutions						
Arkansas State University - Jonesboro	28	\$69,065,733	\$70,089,881	\$1,024,148	1.48%	, **
Arkansas Tech University	36	\$36,609,624	\$37,254,938	\$645,314	1.76%	*
Henderson State University	45	\$21,769,923	\$21,883,184	\$113,261	0.52%	, **
Southern Arkansas University	54	\$19,326,757	\$18,984,125	-\$342,632	-1.77%	, **
SAU - System	55	\$100,000	\$100,000	\$0	0.00%	
UA System & Various Divisions	70	\$87,334,848	\$86,103,212	-\$1,231,636	-1.41%	, **
UA System - Buffalo River Monitoring	72	\$200,000	\$200,000	\$0	0.00%	
UA System - AREON Operations	73	\$1,200,000	\$1,200,000	\$0	0.00%	
UA System - School-Mathematics, Sciences & the Arts	105	\$12,628,247	\$12,846,450	\$218,203	1.73%	*
University of Arkansas - Fayetteville	87	\$134,937,611	\$135,972,993	\$1,035,382	0.77%	*
UAF - Garvan Woodland Gardens	89	\$1,200,000	\$1,200,000	\$0	0.00%	
UAF - Pryor Center for Arkansas History	91	\$173,087	\$173,087	\$0	0.00%	
UAF - Research & Technology Park	92	\$250,000	\$250,000	\$0	0.00%	
UAF - World Trade Center	93	\$252,588	\$252,588	\$0	0.00%	
UAF - Partners for Inclusive Communities	94	\$250,000	\$250,000	\$0	0.00%	
UAF - Ark. Centers for Rural Education in Autism & Related Disabilities	95	\$2,500,000	\$2,500,000	\$0	0.00%	
University of Arkansas - Fort Smith	112	\$24,538,260	\$24,375,974	-\$162,286	-0.66%	*
University of Arkansas - Little Rock	121	\$69,163,927	\$69,437,059	\$273,132	0.39%	*
UALR - Nanotechnology	122	\$2,000,000	\$2,000,000	\$0	0.00%	
University of Arkansas - Monticello	130	\$14,782,772	\$14,963,393	\$180,621	1.22%	*
UAM - Crossett	131	\$1,827,351	\$1,849,528	\$22,177	1.21%	*
UAM - McGehee	132	\$2,451,978	\$2,481,563	\$29,585	1.21%	*
University of Arkansas - Medical Sciences	145	\$116,201,297	\$116,201,297	\$0	0.00%	
UAMS - Healthcare Initiative	146	\$7,100,000	\$7,100,000	\$0	0.00%	
UAMS - Psychiatric Research Inst. & Department of Pediatrics	147	\$1,985,100	\$2,020,832	\$35,732	1.80%	*
UAMS - Colorectal Cancer Screening	148	\$5,000,000	\$5,000,000	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Program	149	\$250,000	\$250,000	\$0	0.00%	
UAMS - Adult Sickle Cell Disease Program	150	\$379,993	\$379,993	\$0	0.00%	
UAMS - Child Abuse and Neglect Programs	151	\$5,251,521	\$5,251,521	\$0	0.00%	
University of Arkansas - Pine Bluff	175	\$29,206,191	\$29,687,042	\$480,851	1.65%	*
University of Central Arkansas	182	\$60,789,064	\$61,798,155	\$1,009,091	1.66%	*
Total - Four Year Institutions		\$728,725,872	\$732,056,815	\$3,330,943		

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INSTITUTION/FUND			APPROPRIATION	REC	AHECB REC FY2020-21		
			2019-20	2020-21	\$ Change	% Change	
Two Year Institutions							
Arkansas Northeastern College	192		\$10,233,416	\$10,470,515	\$237,099	2.32%	*
Arkansas State University - Beebe	200		\$14,643,963	\$14,504,510	-\$139,453	-0.95%	*
Arkansas State University - Mountain Home	208		\$4,747,486	\$4,597,845	-\$149,641	-3.15%	*
Arkansas State University Mid-South	217		\$6,231,052	\$6,357,964	\$126,912	2.04%	*
ASUMS - ADTEC/Univ. Center Partners	218		\$1,527,000	\$1,554,486	\$27,486	1.80%	*
Arkansas State University - Newport	226		\$8,540,898	\$8,379,967	-\$160,931	-1.88%	*
Black River Technical College	234		\$8,434,755	\$8,370,940	-\$63,815	-0.76%	*
Cossatot Community College of the UA	242		\$5,044,885	\$4,922,904	-\$121,981	-2.42%	*
College of The Ouachitas	250		\$4,758,895	\$4,719,808	-\$39,087	-0.82%	*
East Arkansas Community College	258		\$10,186,825	\$10,098,081	-\$88,744	-0.87%	*
North Arkansas College	272		\$9,179,284	\$9,075,526	-\$103,758	-1.13%	*
National Park College	280		\$11,113,420	\$11,010,623	-\$102,797	-0.92%	*
Northwest Arkansas Community College	289		\$12,788,072	\$13,592,604	\$804,532	6.29%	*
Child Protection Training Center	290		\$228,232	\$228,232	\$0	0.00%	
Ozarka College	298		\$4,438,086	\$4,407,036	-\$31,050	-0.70%	*
Phillips Community College of the UA	306		\$7,318,360	\$7,394,980	\$76,620	1.05%	*
PCCUA - Dewitt	307		\$1,306,998	\$1,253,138	-\$53,860	-4.12%	*
PCCUA - Stuttgart	308		\$1,910,239	\$1,927,545	\$17,306	0.91%	*
South Arkansas Community College	319		\$7,439,510	\$7,232,923	-\$206,587	-2.78%	*
SAU - Tech	328		\$5,996,756	\$5,922,288	-\$74,468	-1.24%	*
SAUT - AR Environmental Academy	335		\$513,590	\$521,098	\$7,508	1.46%	*
SAUT - AR Fire Training Academy	343		\$2,417,316	\$2,449,491	\$32,175	1.33%	*
Southeast Arkansas College	350		\$7,681,417	\$7,621,361	-\$60,056	-0.78%	*
UA - Community College at Batesville	358		\$5,152,058	\$5,096,829	-\$55,229	-1.07%	*
UA - Community College at Hope-Texarkana	366		\$7,086,127	\$7,089,542	\$3,415	0.05%	*
UA - Community College at Morrilton	374		\$6,385,878	\$6,794,239	\$408,361	6.39%	*
UA - Community College Rich Mountain	382		\$3,468,812	\$3,863,206	\$394,394	11.37%	*
UA - Pulaski Technical College	390		\$17,575,879	\$17,375,745	-\$200,134	-1.14%	*
Total - Two Year Institutions			\$186,349,209	\$186,833,426	\$484,217		
Total - All Institutions			\$915,075,081	\$918,890,241	\$3,815,160		

* Denotes requested change in existing line items amounts

** Denotes requested addition or deletion of line items

*** Denotes requested removal of, or new, appropriation section

**Summary of Institutions of Higher Education
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Bureau of Legislative Research, February 28, 2020						
INSTITUTION/FUND	Budget Manual Page	AUTHORIZED APPROPRIATION	AHECB REC	AUTHORIZED to AHECB REC FY20-21		AHECB Rec. Changes
		2019-20	2020-21	\$ Change	% Change	
Four Year Institutions						
Arkansas State University - Jonesboro	30	\$213,825,000	\$237,174,683	\$23,349,683	10.92%	*,**
Arkansas Tech University	37	\$162,427,960	\$162,427,960	\$0	0.00%	*,**
Henderson State University	46	\$52,989,056	\$95,350,000	\$42,360,944	79.94%	*
Southern Arkansas University	56	\$54,350,000	\$54,500,000	\$150,000	0.28%	*
SAU - Veterinary Technology Program	57	\$500,000	\$500,000	\$0	0.00%	
University of Arkansas - System	74	\$147,976,000	\$166,702,000	\$18,726,000	12.65%	*
Ark. Research & Educ. Opt. Network	75	\$55,003,500	\$55,003,500	\$0	0.00%	
Soils Testing and Research	76	\$3,113,000	\$3,113,000	\$0	0.00%	
UA - School-Mathematics, Sciences & the Arts	106	\$22,215,000	\$22,215,000	\$0	0.00%	*
University of Arkansas - Fayetteville	98	\$954,968,000	\$999,928,000	\$44,960,000	4.71%	*
University of Arkansas - Fort Smith	113	\$115,225,000	\$119,955,000	\$4,730,000	4.11%	*
University of Arkansas - Little Rock	124	\$162,298,699	\$162,298,699	\$0	0.00%	
University of Arkansas - Monticello	133	\$27,581,000	\$27,581,000	\$0	0.00%	*,**
UAM - Crossett	134	\$1,003,660	\$1,003,660	\$0	0.00%	
UAM - McGehee	135	\$940,150	\$940,150	\$0	0.00%	
UAM - Center for Forest Business	136	\$731,531	\$731,531	\$0	0.00%	
University of Arkansas - Medical Sciences	167	\$1,996,343,000	\$1,996,343,000	\$0	0.00%	**
University of Arkansas - Pine Bluff	176	\$68,480,349	\$68,480,349	\$0	0.00%	*
University of Central Arkansas	183	\$130,605,000	\$142,304,000	\$11,699,000	8.96%	*
Total - Four Year Institutions		\$4,170,575,905	\$4,316,551,532	\$145,975,627		
Two Year Institutions						
Arkansas Northeastern College	193	\$26,428,000	\$26,428,000	\$0	0.00%	*
Arkansas State University - Beebe	201	\$39,779,763	\$39,779,763	\$0	0.00%	
Arkansas State University - Mountain Home	209	\$11,722,231	\$12,891,954	\$1,169,723	9.98%	*
Arkansas State University Mid-South	219	\$25,000,000	\$25,000,000	\$0	0.00%	
Arkansas State University - Newport	227	\$25,585,000	\$26,730,000	\$1,145,000	4.48%	*
Black River Technical College	235	\$42,924,800	\$42,924,800	\$0	0.00%	
Cossatot Community College of the UA	243	\$12,200,000	\$13,500,000	\$1,300,000	10.66%	*
College of The Ouachitas	251	\$7,923,485	\$7,923,485	\$0	0.00%	
East Arkansas Community College	263	\$28,176,692	\$28,176,692	\$0	0.00%	*
North Arkansas College	273	\$49,385,000	\$49,385,000	\$0	0.00%	*
National Park College	281	\$16,672,857	\$16,615,000	-\$57,857	-0.35%	*,**
Northwest Arkansas Community College	291	\$46,133,957	\$50,745,168	\$4,611,211	10.00%	*
Ozarka College	299	\$9,126,000	\$11,126,000	\$2,000,000	21.92%	*
Phillips Community College of the UA	309	\$20,790,000	\$20,790,000	\$0	0.00%	
PCCUA - Dewitt	310	\$5,470,000	\$5,470,000	\$0	0.00%	
PCCUA - Stuttgart	311	\$6,220,000	\$6,220,000	\$0	0.00%	

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		APPROPRIATION 2019-20	REC 2020-21	AHECB REC FY20-21 \$ Change	% Change	
South Arkansas Community College	320	\$16,659,758	\$16,659,758	\$0	0.00%	*
SAU - Tech	329	\$10,473,800	\$16,973,800	\$6,500,000	62.06%	*
SAUT - AR Environmental Academy	336	\$497,213	\$497,213	\$0	0.00%	*
SAUT - Arkansas Fire Training Academy	344	\$732,955	\$732,955	\$0	0.00%	*
Southeast Arkansas College	351	\$10,400,000	\$34,700,000	\$24,300,000	233.65%	*,**
UA - Community College at Batesville	359	\$12,921,000	\$12,921,000	\$0	0.00%	
UA - Community College at Hope-Texarkana	367	\$11,357,876	\$13,376,197	\$2,018,321	17.77%	*
UA - Community College at Morrilton	375	\$29,000,000	\$29,000,000	\$0	0.00%	
UA - Community College Rich Mountain	383	\$9,260,000	\$18,060,000	\$8,800,000	95.03%	*
UA - Pulaski Technical College	391	\$56,135,000	\$56,135,000	\$0	0.00%	*
Total - Two Year Institutions		\$530,975,387	\$582,761,785	\$51,786,398		
Total - All Institutions		\$4,701,551,292	\$4,899,313,317	\$197,762,025		

- * Denotes requested change in existing line items amounts
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**Summary of Institutions of Higher Education
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INSTITUTION/FUND	Budget Manual Page	AUTHORIZED	AHECB	AUTHORIZED to		AHECB Rec. Changes
		APPROPRIATION	REC	AHECB REC FY2020-21		
		2019-20	2020-21	\$ Change	% Change	
ASUJ - Arkansas Biosciences Institute (Tobacco)	29	\$5,643,838	\$5,643,838	\$0	0.00%	
UAF - Criminal Justice Institute (Special State Assets Forfeiture)	71	\$150,000	\$150,000	\$0	0.00%	
UAF - Law School (Legal Filing Fees)	88	\$800,000	\$800,000	\$0	0.00%	*,**
UAF - Electrical Energy Advancement Program (AR State Energy Conservation)	90	\$800,000	\$800,000	\$0	0.00%	
UAF - Arkansas Biosciences Institute (Tobacco)	96	\$2,375,563	\$2,375,563	\$0	0.00%	
UAF - Agricultural Experiment Station (Tobacco)	97	\$2,415,432	\$2,415,432	\$0	0.00%	
UALR - Law School (Legal Filing Fees)	123	\$800,000	\$800,000	\$0	0.00%	
UAMS - Medical Loans & Scholarships (Misc. Agencies)	152	\$450,000	\$450,000	\$0	0.00%	
UAMS - Nursing Loans & Scholarships (Misc. Agencies)	153	\$300,000	\$300,000	\$0	0.00%	
UAMS - Poison & Drug Info Center & Disease Management (Misc. Agencies)	154	\$299,959	\$299,959	\$0	0.00%	
UAMS - Poison & Drug Information Center Operations (Misc. Agencies)	155	\$400,000	\$400,000	\$0	0.00%	
UAMS - Ark. Center for Health Improvement (Misc. Agencies)	156	\$500,000	\$500,000	\$0	0.00%	
UAMS - Breast Cancer Research (Breast Cancer Research)	157	\$1,194,216	\$1,194,216	\$0	0.00%	
UAMS - Breast Cancer Research: Komen (Breast Cancer Research)	158	\$500,000	\$500,000	\$0	0.00%	
UAMS - Children's Advocacy Centers (Advocacy Center)	159	\$500,000	\$500,000	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Initiative (Newborn Umbilical Cord Blood Init.)	160	\$546,000	\$546,000	\$0	0.00%	
UAMS - Domestic Violence Shelter Programs (Domestic Peace)	161	\$7,150,000	\$7,150,000	\$0	0.00%	
UAMS - Rockefeller Cancer Institute (National Cancer Institute)	162	\$20,000,000	\$20,000,000	\$0	0.00%	
UAMS - Institute on Aging (Tobacco)	163	\$2,320,796	\$2,320,796	\$0	0.00%	
UAMS - College of Public Health (Tobacco)	164	\$3,195,946	\$3,195,946	\$0	0.00%	
UAMS - Delta AHEC (Tobacco)	165	\$2,235,565	\$2,235,565	\$0	0.00%	
UAMS - Arkansas Biosciences Institute (Tobacco)	166	\$6,180,957	\$6,180,957	\$0	0.00%	
Total		\$58,758,272	\$58,758,272	\$0		

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