



## Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key  
Secretary

Maria Markham, Ph.D.  
Director

January 3, 2022

The Honorable Jonathan Dismang, Chair  
The Honorable Lane Jean, Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

Dear Senator Dismang and Representative Jean:

Please accept this letter as a formal request to make personnel changes for various institutions of higher education that are listed on the following attachment. Institutions of higher education are currently authorized 39,548 positions. The requested personnel changes result in a net increase of seventy-seven (77) positions for Fiscal Year 2022-23.

Thank you for your consideration on these revisions.

Sincerely,

A handwritten signature in cursive script that reads "Maria Markham".

Maria Markham, Ph.D.  
Director

PERSONAL SERVICES APPROPRIATION CHANGE REQUESTS - 2022 FISCAL SESSION									
Institution	2021-22 Legislative Recommendation Line Item	Type of Change	Authorized Title	2022-23 Legislative Appropriated # of Positions	Positions Requested	2022-23 Requested Total # of Positions	AHECB 2022-23 Recommended Positions	AHECB 2022-23 Recommended Total # of Positions	Requested Line Item Maximum or Grade
University of Arkansas at Monticello	58	Delete	Program Technician	3	(3)	0	(3)	0	GRADE C116
	None Assigned	New Position	Program Technician	0	3	3	3	3	\$89,829
	None Assigned	New Position	Faculty	0	35	35	35	35	From \$88,350 to \$129,636
	92	Delete	Faculty	140	(35)	105	(35)	105	From \$85,404 to \$126,689
	104	Delete	Campus Store Manager	1	(1)	0	(1)	0	\$0
	105	Additional Position	Assistant Athletic Trainer	1	1	2	1	2	\$41,935
	128	Delete	Workforce Ed Instructor	23	(15)	8	(15)	8	\$94,469
	None Assigned	New Position	Workforce Ed Instructor	0	15	15	15	15	\$63,011
	142	Delete	Workforce Ed Instructor	20	(17)	3	(17)	3	\$94,469
	None Assigned	New Position	Workforce Ed Instructor	0	17	17	17	17	\$63,011
	None Assigned	New Position	Workforce Ed Instructor	0	2	2	2	2	\$94,469
147	Delete	Workforce Ed Instructor	2	(2)	0	(2)	0	\$0	
Net Requested Increase (Decrease) in # of Positions					0		0	Net Recommended Increase (Decrease) in # of Positions	

Institution	2021-22 Legislative Recommendation Line Item	Type of Change	Authorized Title	2022-23 Legislative Appropriated # of Positions	Positions Requested	2022-23 Requested Total # of Positions	AHECB 2022-23 Recommended Positions	AHECB 2022-23 Recommended Total # of Positions	Requested Line Item Maximum or Grade
National Park College	None Assigned	New Position	Chief Information Officer	0	1	1	1	1	\$132,588
	16	Additional Position	Project/Program Administrator	17	1	18	1	18	From \$77,363 to \$102,341
	17	Delete	Director of Computer Services	1	(1)	0	(1)	0	\$0
	38	Delete	Computer Lab Technician	2	(2)	0	(2)	0	\$0
	None Assigned	New Position	Benefits Coordinator	0	1	1	1	1	GRADE C119
	42	Delete	Procurement Coordinator	1	(1)	0	(1)	0	GRADE C119
	53	Delete	Commercial Graphic Artist	1	(1)	0	(1)	0	GRADE C114
	58	Delete	Student Account Specialist	1	(1)	0	(1)	0	GRADE C110
Net Requested Increase (Decrease) in # of Positions					(3)		(3)	Net Recommended Increase (Decrease) in # of Positions	

Institution	2021-22 Legislative Recommendation Line Item	Type of Change	Authorized Title	2022-23 Legislative Appropriated # of Positions	Positions Requested	2022-23 Requested Total # of Positions	AHECB 2022-23 Recommended Positions	AHECB 2022-23 Recommended Total # of Positions	Requested Line Item Maximum or Grade
University of Arkansas Community College at Batesville	None Assigned	New Position	Faculty	0	3	3	3	3	\$117,931
	52	Delete	Faculty	43	(3)	40	(3)	40	\$94,252
Net Requested Increase (Decrease) in # of Positions					0		0	Net Recommended Increase (Decrease) in # of Positions	

PERSONAL SERVICES APPROPRIATION CHANGE REQUESTS - 2022 FISCAL SESSION									
Institution	2021-22 Legislative Recommendation Line Item	Type of Change	Authorized Title	2022-23 Legislative Appropriated # of Positions	Positions Requested	2022-23 Requested Total # of Positions	AHECB 2022-23 Recommended Positions	AHECB 2022-23 Recommended Total # of Positions	Requested Line Item Maximum or Grade
University of Arkansas - Fayetteville	59	Additional Positions	Project/Program Administrator	510	5	515	5	515	From \$89,831 to \$124,865
	72	Additional Positions	Master Scientific Research Tech.	13	2	15	2	15	\$104,117
	74	Additional Positions	Academic Counselor	57	8	65	8	65	\$102,118
	76	Additional Positions	Student Development Specialist	42	8	50	8	50	\$98,069
	86	Additional Positions	Scientific Research Technologist	16	2	18	2	18	\$86,109
	89	Additional Positions	Systems Specialist	9	2	11	2	11	\$82,592
	93	Additional Positions	Security Analyst	3	3	6	3	6	\$76,361
	106	Additional Position	Telecommunications Supervisor	1	1	2	1	2	\$60,349
	113	Additional Positions	Fiscal Support Pool	109	4	113	4	113	From GRADE C108 to GRADE C123
	115	Additional Positions	Associate Registrar	2	2	4	2	4	GRADE C122
	131	Delete	Occupation Safety Coordinator	7	(3)	4	(3)	4	GRADE C116
	138	Delete	Administrative Support Pool	300	(1)	299	(1)	299	From GRADE C106 to GRADE C115
	143	Delete	GIS Technician	1	(1)	0	(1)	0	GRADE C115
	155	Additional Position	Landscape Supervisor	3	1	4	1	4	GRADE C113
	156	Delete	Legal Support Specialist	1	(1)	0	(1)	0	GRADE C113
	160	Delete	Records Management Analyst	3	(1)	2	(1)	2	GRADE C113
	163	Delete	Maintenance Specialist	1	(1)	0	(1)	0	GRADE C112
	165	Delete	Athletic Facility Supervisor	2	(2)	0	(2)	0	GRADE C111
	169	Delete	Collector	2	(2)	0	(2)	0	GRADE C110
	170	Delete	Human Resources Assistant	1	(1)	0	(1)	0	GRADE C110
	179	Delete	Admissions Specialist	1	(1)	0	(1)	0	GRADE C108
	182	Delete	Library Support Assistant	1	(1)	0	(1)	0	GRADE C107
	185	Delete	Purchasing Assistant	1	(1)	0	(1)	0	GRADE C106
	187	Delete	Shipping and Receiving Clerk	1	(1)	0	(1)	0	GRADE C105
	188	Delete	Equipment Operator	1	(1)	0	(1)	0	GRADE C105
	191	Additional Positions	Faculty	199	17	216	17	216	From \$107,474 to \$394,619
	199	Additional Positions	Post Doctoral Fellow	27	4	31	4	31	\$106,680
	203	Additional Positions	Graduate Assistant	165	40	205	40	205	\$64,123
	205	Additional Positions	Faculty	921	10	931	10	931	From \$91,303 to \$272,151
	239	Additional Position	Nutritionist	1	1	2	1	2	\$122,519
	266	Additional Position	Asst. Trainer	14	1	15	1	15	\$71,407
	269	Additional Position	Skilled Trades Pool	53	1	54	1	54	From \$39,202 to \$62,763
273	Delete	Fiscal Support Pool	26	(1)	25	(1)	25	From GRADE C108 to GRADE C123	
283	Delete	Administrative Support Pool	50	(4)	46	(4)	46	From GRADE C106 to GRADE C115	
284	Additional Positions	Medical Technologist	2	3	5	3	5	GRADE C115	
286	Delete	Maintenance Supervisor	1	(1)	0	(1)	0	GRADE C115	
290	Delete	Radiology Technician	1	(1)	0	(1)	0	GRADE C114	
295	Additional Position	Licensed Practical Nurse	2	1	3	1	3	GRADE C113	
301	Delete	Purchasing Technician	1	(1)	0	(1)	0	GRADE C112	
305	Delete	Laboratory Coordinator	1	(1)	0	(1)	0	GRADE C111	
308	Delete	Laboratory Technician	1	(1)	0	(1)	0	GRADE C110	
311	Delete	Warehouse Specialist	1	(1)	0	(1)	0	GRADE C110	
314	Delete	Patient Account Specialist	1	(1)	0	(1)	0	GRADE C109	
318	Delete	Athletic Equipment Supervisor	2	(2)	0	(2)	0	GRADE C106	
319	Delete	Audiovisual Laboratory Assistant	2	(2)	0	(2)	0	GRADE C106	
320	Delete	Parking Control Supervisor	1	(1)	0	(1)	0	GRADE C106	
325	Delete	Reproduction Equipment Operator	1	(1)	0	(1)	0	GRADE C105	
				Net Requested Increase (Decrease) in # of Positions	80		80	Net Recommended Increase (Decrease) in # of Positions	

**Miscellaneous Technical Changes Needed**

Institution	Item No.	Authorized 2021-22 Title	Authorized 2021-22 LIM/Grade	Correction for 2022-23
Arkansas Tech University	(247)	12-Month Workforce Ed. Faculty	\$88,368	LIM should be \$91,668
	(248)	Workforce Ed. Faculty	\$89,958	LIM should be \$90,047
Black River Technical College	(26)	HE Public Safety Officer Supervisor	\$61,593	Title should be HE Public Safety Supervisor
	(36)	Administrative Support Specialist	GRADE C112	Title should be Administration Support Specialist
Southeast Arkansas College	(32)	Budget Specialist	GRADE C118	Grade should be GRADE C117
University of Arkansas at Little Rock	(131)	Research Assistant	\$72,856	Title should be Senior Research Assistant