

**Summary of Institutions of Higher Education
Total Treasury Appropriation Requests
Compared to Authorized Appropriation**

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Bureau of Legislative Research, January 3, 2022						
INSTITUTION/FUND	Budget Manual Page	AUTHORIZED	AHECB	AUTHORIZED to		AHECB REC/
		APPROPRIATION	REC	AHECB REC FY2022-23	Line Item	
		2021-22	2022-23	\$ Change	% Change	Changes
Four Year Institutions						
Arkansas State University - Jonesboro	28	\$71,844,963	\$73,890,570	\$2,045,607	2.85%	*
Arkansas Tech University	36	\$37,698,104	\$39,102,907	\$1,404,803	3.73%	*
Henderson State University	45	\$22,260,430	\$22,612,559	\$352,129	1.58%	*
Southern Arkansas University	54	\$18,740,349	\$18,325,418	-\$414,931	-2.21%	*,**
SAU - System	55	\$100,000	\$100,000	\$0	0.00%	
UA System & Various Units	67	\$12,777,143	\$12,899,233	\$122,090	0.96%	*
UA - AREON Operations	68	\$3,000,000	\$3,000,000	\$0	0.00%	
UA - Division of Agriculture	77	\$75,335,505	\$76,190,026	\$854,521	1.13%	*
UA - School-Mathematics, Sciences & the Arts	109	\$13,604,752	\$13,633,786	\$29,034	0.21%	*
University of Arkansas - Fayetteville	91	\$139,961,126	\$145,972,997	\$6,011,871	4.30%	*
UAF - Garvan Woodland Gardens	93	\$1,200,000	\$1,200,000	\$0	0.00%	
UAF - Pryor Center for Arkansas History	94	\$104,784	\$104,784	\$0	0.00%	
UAF - Research & Technology Park	96	\$260,000	\$260,000	\$0	0.00%	
UAF - Ark. Centers for Rural Education in Autism & Related Disabilities	97	\$2,500,000	\$2,500,000	\$0	0.00%	
UAF - World Trade Center	98	\$250,000	\$250,000	\$0	0.00%	
UAF - Partners for Inclusive Communities	99	\$250,000	\$250,000	\$0	0.00%	
University of Arkansas - Fort Smith	116	\$24,782,922	\$25,551,912	\$768,990	3.10%	*
University of Arkansas - Little Rock	125	\$69,846,005	\$70,331,680	\$485,675	0.70%	*
UALR - Nanotechnology	126	\$2,000,000	\$2,000,000	\$0	0.00%	
University of Arkansas - Monticello	134	\$15,314,665	\$15,670,978	\$356,313	2.33%	*
UAM - Center for Forest Business	135	\$841,915	\$841,915	\$0	0.00%	
UAM - Crossett	136	\$1,866,375	\$1,882,780	\$16,405	0.88%	*
UAM - McGehee	137	\$2,511,770	\$2,536,265	\$24,495	0.98%	*
University of Arkansas - Medical Sciences	149	\$116,201,297	\$116,201,297	\$0	0.00%	
UAMS - Child Abuse and Neglect Programs	156	\$5,251,521	\$1,000,000	-\$4,251,521	-80.96%	*
UAMS - Psychiatric Research Inst. & Department of Pediatrics	157	\$2,034,728	\$2,034,728	\$0	0.00%	
UAMS - Healthcare Initiative	159	\$7,100,000	\$7,100,000	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Program	161	\$250,000	\$250,000	\$0	0.00%	
UAMS - Colorectal Cancer Screening	162	\$5,000,000	\$5,000,000	\$0	0.00%	
UAMS - Adult Sickle Cell Disease Program	163	\$379,993	\$379,993	\$0	0.00%	
University of Arkansas - Pine Bluff	181	\$30,590,079	\$30,964,092	\$374,013	1.22%	*
University of Central Arkansas	188	\$62,922,143	\$64,324,653	\$1,402,510	2.23%	*
Total - Four Year Institutions		\$746,780,569	\$756,362,573	\$9,582,004		

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		2021-22	2022-23	\$ Change	% Change	Changes
Two Year Institutions						
Arkansas Northeastern College	198	\$10,682,430	\$10,806,434	\$124,004	1.16%	*
Arkansas State University - Beebe	206	\$14,328,491	\$14,445,970	\$117,479	0.82%	*
Arkansas State University - Mountain Home	214	\$4,522,696	\$4,449,051	-\$73,645	-1.63%	*
Arkansas State University Mid-South	223	\$6,419,075	\$6,330,341	-\$88,734	-1.38%	*
ASUMS - ADTEC/Univ. Center Partners	224	\$1,565,175	\$1,565,175	\$0	0.00%	
Arkansas State University - Newport	232	\$8,341,564	\$8,164,431	-\$177,133	-2.12%	*
Arkansas State University Three Rivers	240	\$4,655,182	\$4,597,429	-\$57,753	-1.24%	*
Black River Technical College	248	\$8,249,324	\$8,214,110	-\$35,214	-0.43%	*
Cossatot Community College of the UA	256	\$5,040,211	\$5,262,474	\$222,263	4.41%	*
East Arkansas Community College	264	\$10,379,342	\$10,860,460	\$481,118	4.64%	*
North Arkansas College	272	\$8,933,039	\$8,936,975	\$3,936	0.04%	*
National Park College	280	\$11,230,553	\$11,873,222	\$642,669	5.72%	*,**
Northwest Arkansas Community College	289	\$13,410,303	\$13,676,397	\$266,094	1.98%	*
Child Protection Training Center	289B	\$288,446	\$265,942	-\$22,504	-7.80%	*,**
Ozarka College	296	\$4,620,047	\$4,700,270	\$80,223	1.74%	*
Phillips Community College of the UA	304	\$10,901,039	\$10,994,784	\$93,745	0.86%	*
South Arkansas Community College	313	\$7,305,690	\$7,514,719	\$209,029	2.86%	*,**
SAU - Tech	322	\$6,150,071	\$5,960,786	-\$189,285	-3.08%	*
SAUT - AR Environ. Training Academy	329	\$526,223	\$533,673	\$7,450	1.42%	*
SAUT - AR Fire Training Academy	337	\$2,776,226	\$3,101,832	\$325,606	11.73%	*
Southeast Arkansas College	344	\$7,509,228	\$7,476,760	-\$32,468	-0.43%	*
UA - Community College at Batesville	352	\$5,160,214	\$5,562,790	\$402,576	7.80%	*,**
UA - Community College at Hope-Texarkana	360	\$7,118,508	\$6,936,772	-\$181,736	-2.55%	*
UA - Community College at Morrilton	368	\$6,774,386	\$6,828,994	\$54,608	0.81%	*
UA - Community College Rich Mountain	376	\$3,790,481	\$3,853,368	\$62,887	1.66%	*
UA - Pulaski Technical College	384	\$17,074,615	\$16,987,424	-\$87,191	-0.51%	*
Total - Two Year Institutions		\$187,752,559	\$189,900,583	\$2,148,024		
Total - All Institutions		\$934,533,128	\$946,263,156	\$11,730,028		

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- ** Denotes requested addition or deletion of line items
- *** Denotes requested removal of, or new, appropriation section

**Summary of Institutions of Higher Education
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INSTITUTION/FUND	Budget Manual Page	AUTHORIZED	AHECB	AUTHORIZED to		AHECB REC/ Line Item
		APPROPRIATION	REC	AHECB REC	FY2022-23	Changes
		2021-22	2022-23	\$ Change	% Change	
Four Year Institutions						
Arkansas State University - Jonesboro	30	\$223,896,158	\$223,896,158	\$0	0.00%	*,**
Arkansas Tech University	37	\$162,427,960	\$162,427,960	\$0	0.00%	
Henderson State University	46	\$95,350,000	\$95,350,000	\$0	0.00%	
Southern Arkansas University	56	\$51,488,000	\$51,488,000	\$0	0.00%	*
UA - System & Various Units	70	\$77,139,120	\$120,139,120	\$43,000,000	55.74%	*
UA - AREON	71	\$32,000,000	\$32,000,000	\$0	0.00%	
UA - Division of Agriculture	79	\$89,562,880	\$89,562,880	\$0	0.00%	
UA - Soils Testing and Research	80	\$3,113,000	\$3,113,000	\$0	0.00%	
UA - School-Mathematics, Sciences & the Arts	110	\$22,215,000	\$22,215,000	\$0	0.00%	
University of Arkansas - Fayetteville	101	\$1,000,820,000	\$1,010,650,000	\$9,830,000	0.98%	*
University of Arkansas - Fort Smith	117	\$119,955,000	\$118,180,000	-\$1,775,000	-1.48%	*
University of Arkansas - Little Rock	128	\$162,298,699	\$162,298,699	\$0	0.00%	
University of Arkansas - Monticello	138	\$27,581,000	\$27,581,000	\$0	0.00%	*,**
UAM - Crossett	139	\$1,003,660	\$1,003,660	\$0	0.00%	*,**
UAM - McGehee	140	\$940,150	\$940,150	\$0	0.00%	*,**
University of Arkansas - Medical Sciences	172	\$1,996,343,000	\$2,470,850,000	\$474,507,000	23.77%	*
UAMS - PANS/PANDAS	173	\$175,000	\$175,000	\$0	0.00%	
University of Arkansas - Pine Bluff	182	\$68,480,349	\$71,480,349	\$3,000,000	4.38%	*
University of Central Arkansas	189	\$178,838,000	\$167,404,000	-\$11,434,000	-6.39%	*
Total - Four Year Institutions		\$4,313,626,976	\$4,830,754,976	\$517,128,000		
Two Year Institutions						
Arkansas Northeastern College	199	\$26,428,000	\$26,428,000	\$0	0.00%	
Arkansas State University - Beebe	207	\$38,875,897	\$38,875,897	\$0	0.00%	*
Arkansas State University - Mountain Home	215	\$15,525,000	\$16,525,000	\$1,000,000	6.44%	*
Arkansas State University Mid-South	225	\$25,000,000	\$25,000,000	\$0	0.00%	
Arkansas State University - Newport	233	\$26,455,000	\$26,445,000	-\$10,000	-0.04%	*
Arkansas State University Three Rivers	241	\$10,067,962	\$17,292,962	\$7,225,000	71.76%	*
Black River Technical College	249	\$42,924,800	\$42,924,800	\$0	0.00%	*
BRTC - Law Enforce. Training Barracks	250	\$4,600,000	\$4,600,000	\$0	0.00%	
Cossatot Community College of the UA	257	\$13,625,000	\$13,625,000	\$0	0.00%	
East Arkansas Community College	265	\$28,176,692	\$28,176,692	\$0	0.00%	
North Arkansas College	273	\$49,385,000	\$39,990,000	-\$9,395,000	-19.02%	*
National Park College	281	\$16,615,000	\$16,615,000	\$0	0.00%	*
Northwest Arkansas Community College	290	\$58,356,943	\$58,356,943	\$0	0.00%	
Ozarka College	297	\$14,001,000	\$15,501,000	\$1,500,000	10.71%	*
Phillips Community College of the UA	305	\$25,275,000	\$25,275,000	\$0	0.00%	

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			2021-22	2022-23	\$ Change	% Change	
South Arkansas Community College		314	\$17,357,910	\$19,093,700	\$1,735,790	10.00%	*
SAU - Tech		323	\$14,321,180	\$14,321,180	\$0	0.00%	*
SAUT - AR Environ. Training Academy		330	\$546,934	\$596,934	\$50,000	9.14%	*
SAUT - AR Fire Training Academy		338	\$806,251	\$886,251	\$80,000	9.92%	*
Southeast Arkansas College		345	\$34,700,000	\$65,700,000	\$31,000,000	89.34%	*
UA - Community College at Batesville		353	\$12,921,000	\$13,926,000	\$1,005,000	7.78%	*
UA - Community College at Hope-Texarkana		361	\$13,376,197	\$16,219,197	\$2,843,000	21.25%	*,**
UA - Community College at Morrilton		369	\$29,000,000	\$29,000,000	\$0	0.00%	
UA - Community College Rich Mountain		377	\$10,195,000	\$10,195,000	\$0	0.00%	
UA - Pulaski Technical College		385	\$56,135,000	\$56,135,000	\$0	0.00%	
Total - Two Year Institutions			\$584,670,766	\$621,704,556	\$37,033,790		
Total - All Institutions			\$4,898,297,742	\$5,452,459,532	\$554,161,790		

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**Summary of Institutions of Higher Education
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INSTITUTION/FUND			APPROPRIATION	REC	AHECB REC FY2022-23		
			2021-22	2022-23	\$ Change	% Change	
ASUJ - Arkansas Biosciences Institute (Tobacco)		29	\$5,643,838	\$5,643,838	\$0	0.00%	
UAF - Criminal Justice Institute (Special State Assets Forfeiture)		69	\$150,000	\$150,000	\$0	0.00%	
UAF - Agricultural Experiment Station (Tobacco)		78	\$2,415,432	\$2,415,432	\$0	0.00%	
UAF - Law School (Legal Filing Fees)		92	\$800,000	\$800,000	\$0	0.00%	
UAF - Electrical Energy Advancement Program (AR State Energy Conservation)		95	\$800,000	\$800,000	\$0	0.00%	
UAF - Arkansas Biosciences Institute (Tobacco)		100	\$2,375,563	\$2,375,563	\$0	0.00%	
UALR - Law School (Legal Filing Fees)		127	\$800,000	\$800,000	\$0	0.00%	
UAMS - Nursing Loans & Scholarships (Misc. Agencies)		150	\$300,000	\$300,000	\$0	0.00%	
UAMS - Medical Loans & Scholarships (Misc. Agencies)		151	\$450,000	\$450,000	\$0	0.00%	
UAMS - Breast Cancer Research (Breast Cancer Research)		152	\$1,194,216	\$1,194,216	\$0	0.00%	
UAMS - Poison & Drug Info Center & Disease Management		153	\$299,959	\$299,959	\$0	0.00%	
UAMS - Breast Cancer Research: Komen (Breast Cancer Research)		154	\$500,000	\$500,000	\$0	0.00%	
UAMS - Domestic Violence Shelter Programs (Domestic Peace)		155	\$7,150,000	\$7,150,000	\$0	0.00%	
UAMS - Poison & Drug Information Center Operations (Misc. Agencies)		158	\$400,000	\$400,000	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Initiative (Newborn Umbilical Cord Blood Init.)		160	\$546,000	\$546,000	\$0	0.00%	
UAMS - Ark. Center for Health Improvement (Misc. Agencies)		164	\$500,000	\$500,000	\$0	0.00%	
UAMS - Children's Advocacy Centers (Advocacy Center)		165	\$500,000	\$0	-\$500,000	-100.00%	*,***
UAMS - Rockefeller Cancer Institute (National Cancer Institute)		166	\$41,350,000	\$41,350,000	\$0	0.00%	
UAMS - Rural Broadband Grants (Rural Broadband I.D.)		167	\$5,000,000	\$5,000,000	\$0	0.00%	
UAMS - College of Public Health (Tobacco)		168	\$3,195,946	\$3,195,946	\$0	0.00%	
UAMS - Institute on Aging (Tobacco)		169	\$2,320,796	\$2,320,796	\$0	0.00%	
UAMS - Arkansas Biosciences Institute (Tobacco)		170	\$6,180,957	\$6,180,957	\$0	0.00%	
UAMS - Delta AHEC (Tobacco)		171	\$2,235,565	\$2,235,565	\$0	0.00%	
Total			\$85,108,272	\$84,608,272	-\$500,000		

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