

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

A1a

In-State Contracts

1. Agency:	Health Department		Contractor:	Cranford Johnson Robinson Woods		State:	AR
			Location:	Little Rock			
Total Authorized:	\$11,300,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP	
Total After Review:	\$13,300,000.00	Funding:	Other - 100% - [Master Tobacco Settlement]				
Total Projected:	\$9,100,000.00	MOF:			Contract Number:	4600024161	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 6	2,000,000.00	9,086,565.81	Amend to extend through June 30, 2019 and to add funding to continue to coordinate the advertising, marketing, and public relation activities for the Arkansas Department of Health, Tobacco Prevention & Cessation Program and the total projected cost remains \$13,300,000.00.			06/30/2019	
History:							
Amd. 5	2,000,000.00	8,038,192.71	Amend to extend through June 30, 2018 and to add funding to continue to coordinate the advertising, marketing, and public relation activities for the Arkansas Department of Health, Tobacco Prevention & Cessation Program and the total projected cost remains \$13,300,000.00.			06/30/2018	
Amd. 4	2,000,000.00	6,695,909.52	Amend to extend through June 30, 2017 and to add funding to continue to coordinate the advertising, marketing, and public relation activities for the Arkansas Department of Health, Tobacco Prevention & Cessation Program and to increase the projected total to \$13,300,000.00.			06/30/2017	
Amd. 3	2,000,000.00	4,300,738.26	Amend to extend through June 30, 2016 and to add funding to continue to manage the advertising and public relations activities for the Tobacco Prevention and Cessation Program cooperating fully with designated personnel from ADH/TPCP, other media/health communication partners and/or advisory board members as appropriate professional/consultant services contract and the projected total remains \$9,100,000.00.			06/30/2016	
Amd. 2	2,000,000.00	2,405,964.60	Amend to extend through June 30, 2015 and to add funding to continue to coordinate the advertising, marketing, and public relation activities for the Arkansas Department of Health Tobacco Prevention & Cessation Program and to increase the projected total to \$5,300,000.00.			06/30/2015	
Amd. 1	2,000,000.00	674,269.86	Extend the ending date to 06/30/2014 and to add \$2,000,000.00 for a total contract liability of \$3,300,000.00 to continue the advertising, marketing, and public relation activities for the Arkansas Department of Health, Tobacco Prevention & Cessation Program.			06/30/2014	
Original:	1,300,000.00		Will manage the advertising and public relations activities for the Tobacco Prevention and Cessation Program cooperating fully with designated personnel from ADH/TPCP, other media/health communication partners and/or advisory board members as appropriate professional/consultant services contract. Geographical Service Coverage Area is Statewide.				

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<p>1. Agency: Human Services Department</p> <p>Div/Prog: Children And Family</p> <p>Total Authorized: \$19,085.85</p> <p>Total After Review: \$57,257.55</p> <p>Total Projected: \$2,152,310.85</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Org/Amt:</u></th> <th style="text-align: left;"><u>Amount</u></th> <th style="text-align: left;"><u>Paid To Date</u></th> <th style="text-align: left;"><u>Objective:</u></th> <th style="text-align: left;"><u>New Exp Date</u></th> </tr> </thead> <tbody> <tr> <td>Amd. 1</td> <td style="text-align: right;">38,171.70</td> <td style="text-align: right;">0.00</td> <td>To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.</td> <td style="text-align: right;">06/30/2019</td> </tr> <tr> <td>Original:</td> <td style="text-align: right;">19,085.85</td> <td></td> <td>To initiate an agreement for the continued provision of mental health services Coverage area: Baxter, Boone, Cleburne, Fulton, Independence, Izard, Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff counties</td> <td></td> </tr> </tbody> </table>	<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	Amd. 1	38,171.70	0.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.	06/30/2019	Original:	19,085.85		To initiate an agreement for the continued provision of mental health services Coverage area: Baxter, Boone, Cleburne, Fulton, Independence, Izard, Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff counties		<p>Contractor: Preferred Family Healthcare Incorporated dba Health Resources of Arkansas</p> <p>Location: Batesville</p> <p>State: AR</p> <p>Org. Term: 07/01/2017 01/31/2018</p> <p>Procurement: RFP</p> <p>Funding: Federal - 17% - [93.658 Foster Care Title IV E]; State - 82%</p> <p>MOF:</p> <p>Contract Number: 4600040345</p>
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>												
Amd. 1	38,171.70	0.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.	06/30/2019												
Original:	19,085.85		To initiate an agreement for the continued provision of mental health services Coverage area: Baxter, Boone, Cleburne, Fulton, Independence, Izard, Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff counties													

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Technical & General Services Contracts

1. Agency: DFA-Management Services

Contractor: Computer Aid Inc.

Location: Cabot

State: AR

Total Authorized: \$1,595,247.38 **Org. Term:** 08/01/2017 06/30/2018 **Procurement:** CC

Total After Review: \$1,770,167.21 **Funding:** State - 100%

Total Projected: \$1,595,247.38 **MOF:** **Contract Number:** 4600040601

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	174,919.83	847,229.71	To request additional funding and time in order to provide more post go-live support at the request of DFA-Office of Personnel Management.	08/17/2018
Original:	1,595,247.38		This contract is for technical service assistance to implement system enhancements for supporting tools and processes for the Performance, Goals, and Compensation Management component installation.	