



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 4, 2021

Ms. Kathy Schmidt
Legislative Council
One Capital Mall, 5th Floor
Little Rock, AR 72201

Dear Ms. Schmidt:

Please arrange for the following item(s) to be placed on the agenda for consideration at the next JBC PEER/Review Subcommittee meeting.

ASU – Jonesboro	MOF# 04787A
Arkansas Tech University	MOF# 04795
Arkansas Tech University	MOF# 04796
Arkansas Tech University	MOF# 04798
SAU – Tech	MOF# 04794
UA – Fort Smith	MOF# 04791
UA – Little Rock	MOF# 04797
UAMS	MOF# 04757A
UAMS	MOF# 04800
UAMS	MOF# 04801
UA – Monticello	MOF# 04788
UA – Pine Bluff	MOF# 04799
University of Central Arkansas	MOF# 04790

Thank you for your consideration.

Sincerely,


for Paul S. Louthian, CPA
State Comptroller

PSL:jf

Methods of Finance for June 2021 Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL	REVISED TOTAL	CURRENT REVISED	TYPE OF FUNDING	EST. START	
		Initial Cost	PROJECTED COST	Date of Revision	TOTAL		COMPLETION	
1	ASU - Jonesboro - MOF #04787A	LSW 4th Flr Biology Labs. Renovate rooms 433 and 434 LSW into student labs.	\$245,000.00	\$245,000.00	06/02/2021	\$342,768.15	University Funds 100%	05/25/2021 11/15/2021
2	Arkansas Tech University - MOF #04795	McEver Hall Updates. McEver Hall is an academic building housing science classrooms, faculty offices and labs. The remodeling project will provide building upgrades, lab updates and address ADA and safety issues as needed.	\$1,750,000.00	\$1,750,000.00			Funds Reserved for Facilities Repair & Renovation 100%	05/20/2021 06/30/2022
3	Arkansas Tech University - MOF #04796	Jones Hall HVAC. Jones Hall is a residential facility that was constructed in 1963. In early 2021, the cold weather caused freezing and damage to the HVAC system. The systems in the building are at end of life. The remodel will include all electrical and mechanical systems as well as possibly adding and updating the structure as needed.	\$7,000,000.00	\$7,000,000.00			Funds Reserved for Facilities Repair & Renovation 100%	07/01/2021 12/30/2022
4	Arkansas Tech University - MOF #04798	HVAC Projects. The projects will involve replacing and/or updating HVAC systems within three academic buildings on the Russellville Campus as well as HVAC systems on the Ozark Campus. The projects are intended to upgrade HVAC systems to meet current ASHRAE recommendations for reducing airborne infectious aerosol exposure.	\$6,500,000.00	\$6,500,000.00			Funds Reserved for Facilities Repair & Renovation 100%	07/01/2021 06/30/2022

AGENCY		PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
5	SAU - Tech - MOF #04794	SAUT Shumaker Barracks Restoration. Environmental assessment, window repair and restoration, roof repairs, improved drainage around building and correct safety code issues.	\$996,275.00	\$996,275.00			AR Natural & Cultural Resources Grant 100%	07/06/2021 06/30/2022
6	U of A - Fort Smith - MOF #04791	Minor Repairs. Projects for deferred maintenance, including but not limited to, HVAC systems repair, roof replacement, building façade maintenance and repair, electrical systems upgrades, technology infrastructure and upgrades, plumbing repairs, parking lot maintenance, demolition of obsolete buildings, upgrades to grounds, tree maintenance and removal, repair of fountains, repaving of pedestrian walkways, way-finding and signage replacement and outdoor lighting upgrades.	\$5,000,000.00	\$5,000,000.00			University Reserves 100%	07/01/2021 06/30/2023
7	U of A - Little Rock - MOF #04797	William H. Bowen School of Law ESPC Project. This project is to upgrade and replace failed and failing mechanical systems including heating and cooling system, Building Automation Systems (BAS), fan coil units and upgrade interior and exterior lighting systems to energy efficient LED fixtures. In addition to replacing failed HVAC components the project will yield significant utility cost savings.	\$3,500,000.00	\$3,500,000.00			University Reserves 100%	06/18/2021 07/01/2022

AGENCY		PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
8	UAMS - MOF #04757A	Revision 04757 PRI Basement Renovation for MIR Request No.: Renovation PI.B13 to accommodate new MRI to department specifications. Project supports Vision 2029 goal to promote collaboration across departments and colleges.	\$216,009.00	\$390,691.00	06/01/2021	\$390,691.00	UAMS Reserves and Revenues 100%	03/18/2021 06/30/2022
9	UAMS - MOF #04800	Central 1st Floor Relocation of Leadership. Renovate Administrative Suite in Central Building to relocate leadership. Work will include complete demo to accommodate needs and create efficiencies.	\$1,691,538.00	\$1,691,538.00			UAMS Reserves and Revenues 100%	07/01/2021 06/30/2022
10	UAMS - MOF #04801	Relocate MRI from PRI to Colonel Glenn 21-035. Relocation of existing MRI scanner from PRI to the leased space on Colonel Glenn adjacent to UAMS Ortho Clinic to establish a new outpatient MRI location.	\$327,852.00	\$327,852.00			UAMS Reserves and Revenues 100%	07/01/2021 06/30/2022
11	U of A - Monticello - MOF #04788	UAM Crossett Welding Lab Expansion. Project includes expansion of the Welding Lab on the Crossett campus, with electrical and mechanical upgrades.	\$387,000.00	\$387,000.00			Tuition and Fees 100%	06/15/2021 07/31/2021
12	U of A - Pine Bluff - MOF #04799	Douglas Hall Renovation. The Douglas Hall renovation will provide additional space for student housing. Renovation work will include flooring, windows, bathrooms, painting walls and ADA compliance upgrades.	\$750,000.00	\$750,000.00			Federal Grant Funds 100%	06/20/2021 09/30/2021

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
13	UCA - MOF #04790 Athletic Field Turf Projects. Replace field turf at Estes Stadium Football Field, Baseball infield and softball infield.	\$989,500.00	\$989,500.00			Capitol Reserves 100%	06/14/2021 12/31/2021