

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 a

Construction-Related Contracts

1 . Agency: ASU - Jonesboro **Contractor:** Brackett-Krennerich & Associates and Witsell Evans
Rasco/A Joint Venture
Location: Jonesboro **State:** AR

Total Authorized: **Org. Term** 12/19/2011 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$766,311.00 **Funding** Cash - 100% - University Reserves
Total Projected: \$2,000,000.00 **Contract Number:** RA11125013

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	766,311.00		Full architectural design of Greek Housing and Kays Hall HVAC upgrades on ASU-Jonesboro campus. Additional housing projects of honors and family student housing units may occur based on additional funding sources in the future.	

2 . Agency: ASU - Jonesboro **Contractor:** Ruby Architects, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$76,127.18 **Org. Term** 09/17/2010 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$79,127.18 **Funding** Cash - 100% - Donations
Total Projected: \$1,500,000.00 **Contract Number:** RA10125001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	3,000.00	54,694.47	Additional Funds for engineering fees to add air conditioning to the Johnny Cash Home.	
History:				
Amd. 3	41,995.00	31,469.65	Additional Funds for increase services for Phase II of the Dyess Colony restoration and the Johnny Cash Home restoration.	
	2	0.00	Extends contract date.	06/30/2013
	1	-3,869.82	Reduces funds	
Original:	38,002.00		Provide basic architectural and engineering services for the phased restoration of the Dyess Colony Administration Building and stabilization/restoration of the Theater façade to include reports, drawings and specifications, construction observation and completion report with annotated construction photographs for each phase of construction. Historic Structure Report for the Administration Building and the Theater Building is included as a separate item in this contract. Architect will assist in preparing educational exhibition materials about the historic architectural features of the Town Center buildings and site. Architect will develop an architectural program for the use of the former Theater space to include architectural services for any new construction as required by the plan.	

3 . Agency: ASU - Jonesboro **Contractor:** Stuck Associates, PLLC
Location: Jonesboro **State:** AR

Total Authorized: **Org. Term** 12/19/2011 06/30/2013 **Procurement:** Request for Qualifications
Total After Review: \$100,000.00 **Funding** Cash - 100% - University Reserves
Total Projected: \$200,000.00 **Contract Number:** RA11125014

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	100,000.00		Provide professional design services and inspection for renovation of the existing Army Reserve Complex to accommodate the Science, Technology, Engineering & Science programs (STEM)	

4 . Agency: Pulaski Technical College **Contractor:** Taggart Foster Currence & Gray Architects, Inc.
Location: North Little Rock **State:** AR

Total Authorized: **Org. Term** 12/16/2011 06/30/2013 **Procurement:** ABA Criteria
Total After Review: \$1,429,000.00 **Funding** Other - 100% - PTC Revenue Bonds
Total Projected: \$2,100,000.00 **Contract Number:** RA06931202

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,429,000.00		New contract to provide professional architectural and engineering design	

services for the production of plans and specifications and contract administration for the construction of approximately 30,000 square foot Culinary Arts and Hospitality Management

5 . Agency: U of A - Ft. Smith		Contractor: Mahg Architecture, Inc.	
		Location: Fort Smith	State: AR
Total Authorized:	\$1,182,250.00	Org. Term 10/19/2009 06/30/2010	Procurement: Request for Qualifications
Total After Review:	\$1,437,250.00	Funding Federal - 22% - ARRA, EDA; State - 6%; Cash - 19% - Tuition, fees, miscellaneous income, renewal & replacement funds; Other - 53% - Bond proceeds	
Total Projected:	\$750,000.00	Contract Number: RA10195002	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 3	255,000.00	829,702.00	Additional Funds to cover costs associated with addition of a Central Energy Plant as part of the expansion of library.
History:			
Amd. 2	15,000.00	318,675.40	Additional Funds, Date Extension
1	417,250.00	86,091.75	Design and site development, development of plans, specifications and bid documents and monitoring of construction of the expansion of Boreham Library inclusive of the Innovation and Entrepreneurship Resource Center.
Original:	750,000.00		Design and site development, development of plans, specifications and bid documents and monitoring work for expansion of the Boreham Library inclusive of the innovation and Entrepreneurship Center.

6 . Agency: U of A - Little Rock		Contractor: Witsell Evans & Rasco, PA	
		Location: Little Rock	State: AR
Total Authorized:	\$1,298,800.00	Org. Term 10/16/2009 06/30/2011	Procurement: Request for Qualifications
Total After Review:	\$1,483,052.00	Funding State - 10%; Cash - 90% - 201-145-A68 Bond Proceeds	
Total Projected:	\$805,000.00	Contract Number: ra10145125	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	184,252.00	1,193,607.91	Additional Funds
History:			
Amd. 1	493,800.00	721,659.88	Additional Funds, Date Extension
Original:	805,000.00		Architectural and engineering services for the Center for Integrative Bio-Nanotechnology Services.

7 . Agency: U of A - Little Rock		Contractor: Witsell Evans & Rasco, PA	
		Location: Little Rock	State: AR
Total Authorized:	\$1,734,830.00	Org. Term 02/03/2010 06/30/2011	Procurement: Request for Qualifications
Total After Review:	\$1,859,830.00	Funding Cash - 100% - 201-145-A68 Bond Proceeds	
Total Projected:	\$1,676,061.00	Contract Number: ra10145131	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 3	125,000.00	1,602,142.10	Additional Funds for adjustment to scope of project.
History:			
Amd. 2	0.00	1,271,309.62	Extends contract date.
1	58,769.00	1,025,992.00	Additional Funds
Original:	1,676,061.00		Architectural and engineering services for the UALR Honors Housing.

8 . Agency: U of A - Medical Sciences		Contractor: Brown Engineers, LLC	
		Location: Little Rock	State: AR
Total Authorized:	\$125,000.00	Org. Term 07/01/2010 06/30/2011	Procurement: Request for Qualifications
Total After Review:	\$250,000.00	Funding Cash - 100% - Hospital, clinical revenue, tuition, professional fees	
Total Projected:	\$125,000.00	Contract Number: RA11150394	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	125,000.00	59,811.20	Additional Funds (Services have included Outpatient Pharmacy Center, Bio-Med Vivarium Emergency Power and Computer Services Dept. renovations)
History:			
Amd. 1	0.00	26,475.00	Extends contract date.
Original:	125,000.00		Provide engineering professional services for minor repairs and remodeling projects on the UAMS Campus.

9 . Agency: U of A - Medical Sciences

Contractor: Taggart Currence Foster Gray

Location: North Little Rock

State: AR

Total Authorized: \$125,000.00 Org. Term 08/01/2008 06/30/2010 Procurement: Request for Qualifications

Total After Review: \$250,000.00 Funding Cash - 100% - Hospital Clinical Revenue, Tuition, Professional Fees

Total Projected: \$125,000.00

Contract Number: RA09150328

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	125,000.00	59,811.20	Additional Funds (Services have included - Shorey 3rd floor renovations and Ft. Smith AHEC office renovations)	
History:				
Amd. 2	0.00	30,760.28	Extends contract date.	06/30/2013
1	0.00	28,456.25	Extends contract date.	06/30/2012
Original:	125,000.00		To conduct necessary studies and provide advice, plans and specifications on minor in-house construction project on the UAMS campus.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 b

Out-of-State Contracts

1 . Agency: Human Services Department		Contractor: Developmental Disabilities Health Management, Inc.		
Div/Prog: Behavioral Health		Location: Bloomfield	State: NJ	
Total Authorized:	Org. Term 12/16/2011 03/31/2012	Procurement: Sole Source by Justification		
Total After Review: \$220,000.00	Funding State - 62%; Other - 38% - Medicaid/Medicare Reimbursement			
Total Projected: \$220,000.00	Contract Number: 4600022794			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	220,000.00		Developmental Disabilities Health Management, Inc. (DDHM) will provide AR State Hospital (ASH) with clinical consulting services that will improve the quality and effectiveness of inpatient programming and activities for patients dually diagnosed with mental illness and developmental disorders. During the term of this contract, DDHM will provide ASH with an array of clinical professionals who can support programmatic improvements in the areas of health, mental health, habilitation, recreation and discharge planning. The service coverage area is statewide.	
2 . Agency: Human Services Department		Contractor: McKinsey and Company Washington		
Div/Prog: Medical Services		Location: Washington	State: DC	
Total Authorized: \$3,000,000.00	Org. Term 07/29/2011 06/30/2012	Procurement: Emergency		
Total After Review: \$8,000,000.00	Funding Federal - 50% - Medicaid CFDA 93.778; State - 31%; Other - 19% - Blue Cross Blue Shield			
Total Projected: \$4,000,000.00	Contract Number: 4600022402			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	5,000,000.00	1,480,000.00	Additional Funds for the Arkansas Health Care Payment Improvement Initiative.	
Original:	3,000,000.00		To provide funding for the Arkansas Health Care Payment Improvement Initiative. To move the health care financing system from fee-for-service to an episode-based bundled payment strategy. Aligning payment incentives for delivery of high quality, coordinated care and active management of existing conditions while retaining the actuarial risk of new conditions with Medicaid/private insurance carriers. The strategy is intended to move the entire Arkansas delivery system to a new and sustainable model of health care financing and stimulate needed system reform. Service area is Statewide.	
3 . Agency: Human Services Department		Contractor: Regents of the University of Michigan, Institute of Gerontology		
Div/Prog: Medical Services		Location: Ann Arbor	State: MI	
Total Authorized: \$202,764.00	Org. Term 07/01/2011 06/30/2012	Procurement: Intergovernmental		
Total After Review: \$435,182.00	Funding Federal - 50% - Medicaid (CFDA# 93.778); State - 50%			
Total Projected: \$202,764.00	Contract Number: 4600021164			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	232,418.00	21,166.99	Additional Funds, Change Contract Information to include Behavioral Health Services to initiative.	
Original:	202,764.00		To initiate, provide training, and collect data for an Arkansas universal assessment project for Division of Aging and Adult Services (DAAS). Service coverage area is statewide.	
4 . Agency: Human Services Department		Contractor: G4S Youth Services, LLC		
Div/Prog: Youth Services		Location: Richmond	State: VA	
Total Authorized: \$42,461,177.10	Org. Term 07/01/2008 06/30/2009	Procurement: Request for Proposal		
Total After Review: \$42,851,035.34	Funding Federal - 1% - Title I; Title I Transitional; State - 94%; Other - 5% - DYS Gen. Improv. Funds(Compensation); Rehab (Compensation); TCM - Medical			
Total Projected: \$90,000,000.00	Contract Number: 4600015094			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 15	389,858.24	34,424,629.15	Additional Funds	
History:				

Amd.	14	0.00	31,825,602.44	Adjust funding between cost centers.	
	13	9,525,773.03	6,432,943.96	Additional Funds, Date Extension	06/30/2012
	12	222,000.00	29,277,306.34	Additional Funds	
	11	187,000.00	26,121,432.40	Additional Funds, Move Funds	
	10	48,940.22	25,262,483.71	Additional Funds	
	9	-620,281.32	21,740,989.97	Reduces Funds.	
	8	10,546,190.49	19,411,051.67	Additional Funds, Date Extension	06/30/2011
	7	0.00	18,643,586.85	To correct coding and funding formula.	
	6	-728,866.00	18,643,586.85	Reduce funds.	
	5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.	
	4	63,331.45	14,948,346.29	Increases funds for services.	
	3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.	
	2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	06/30/2010
	1	0.00	7,020,410.92	Adjust Commitment items.	
Original:		12,289,900.00		To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.	

5 . Agency: Teacher Retirement

Contractor: Franklin Park Associates, LLC

Location: Bala Cynwyd

State: PA

Total Authorized: \$3,900,000.00 **Org. Term** 11/25/2007 06/30/2009 **Procurement:** Request for Qualifications

Total After Review: \$4,025,000.00 **Funding** Trust - 100% - General Trust funds-Contributions and Investment Income

Total Projected: \$5,775,000.00 **Contract Number:** 4600014424

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	4	125,000.00	3,161,738.27	Additional Funds	
History:					
Amd.	3	900,000.00	2,444,217.77	Additional Funds, Date Extension	06/30/2012
	2	1,050,000.00	1,636,145.95	To extend the contract date and increase the contract amount.	06/30/2011
	1	300,000.00	898,209.49	Increases funds and extends contract date.	06/30/2010
Original:		1,650,000.00		Development of private equity investment guidelines and strategies; identification of potential private equity investment sponsors and opportunities; and reports.	

6 . Agency: U of A - Medical Sciences

Contractor: Eyman Associates, P.C.

Location: Washington

State: DC

Total Authorized: \$25,000.00 **Org. Term** 11/01/2011 12/19/2011 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$350,000.00 **Funding** Cash - 100% - Hospital Clinical Revenue & Professional Fees

Total Projected: \$700,000.00 **Contract Number:** RA12150468

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	1	325,000.00	25,000.00	Additional Funds, Date Extension	06/30/2013
Original:		25,000.00		To provide legal services to UAMS in Medicaid, Medicare, reimbursement, supplemental Medicaid payments including Disproportionate share Hospital payments and other reimbursement issues. Eyman Associates has extensive experience with public hospitals which reside in an academic medical center in reimbursement-related administrative, judicial litigation, and grant related matters.	

7 . Agency: University of Central Arkansas

Contractor: SEM Works, LLC

Location: Greensboro

State: NC

Total Authorized: **Org. Term** 12/19/2011 08/31/2012 **Procurement:** Request for Proposal

Total After Review: \$406,000.00 **Funding** Cash - 100% - Fees and Tuition

Total Projected: \$1,534,000.00 **Contract Number:** RA01216504

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:		406,000.00		To provide technical consulting services for the University of Central Arkansas for Enrollment Management for enrollment planning.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 c

In-State Contracts

1 . Agency: Health Department **Contractor:** Arkansas Childrens Hospital Finance
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 01/01/2012 06/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$6,104,135.00 **Funding** Federal - 100% - DHHS, HRSA, Maternal, Infant and Early Childhood Home Visiting Program, Affordable Care Act-100%
Total Projected: \$42,728,945.00 **Contract Number:** 4600022884

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	6,104,135.00		Provide effective, coordinated home visiting services for Arkansas' families at high risk of negative maternal and child health outcomes. Geographical service coverage area is statewide.	

2 . Agency: Human Services Department **Contractor:** The Communications Group, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR
Total Authorized: \$1,105,373.00 **Org. Term** 10/07/2009 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$1,165,073.00 **Funding** Federal - 47% - Child Care & Development Fund - CFDA 93.596; Other - 53% - ARRA, CCDBG - CFDA 93.713, Commonwealth Foundation Grant
Total Projected: \$592,383.00 **Contract Number:** 4600018531

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	59,700.00	869,528.88	Additional Funds to consolidate all advertising for Child Care/Early Childhood Education into this media messaging contract for a comprehensive, systematic message related to importance of quality early care and education and how to locate licensed care.	
History:				
Amd. 4	25,000.00	659,945.63	Additional Funds	
3	287,990.00	648,181.13	Additional Funds, Date Extension	06/30/2012
2	200,000.00	207,420.41	Additional Funds, Date Extension	06/30/2011
1	282,383.00	39,258.41	Increases funds for Phase 2 of campaign.	
Original:	310,000.00		To launch a campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education and to collect and report ARRA data per applicable federal and state directives.	

3 . Agency: Human Services Department **Contractor:** Arkansas Support Network, Inc.
Div/Prog: Children And Family **Location:** Springdale **State:** AR
Total Authorized: \$2,182,260.20 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$2,582,260.20 **Funding** State - 100%
Total Projected: \$1,320,709.60 **Contract Number:** 4600012804

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	400,000.00	1,890,925.00	Additional Funds	
History:				
Amd. 8	0.00	1,819,720.01	Revises performance indicators.	
7	250,000.00	1,591,334.64	Additional Funds,Date Extension	06/30/2012
6	492,815.05	1,157,854.17	To extend contract for Developmental Disability Services for DCFS clients statewide. revising attachments 3 & 7.	06/30/2011
5	-50,000.00	1,125,359.71	To reduce funding for Developmental Disabilities Services for DCFS clients statewide.	
4	542,815.05	703,436.67	Increases funds and extends contract date.	06/30/2010
3	139,000.00	514,412.65	Increases funds for services.	
2	403,815.05	212,845.78	Increases funds and extends contract date.	06/30/2009
1	215,142.25	24,471.78	Increases funds for services.	
Original:	188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.	

4 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Northeast Arkansas Community Mental Health
Center Inc dba Mid South Health Systems Inc

Location: Jonesboro State: AR

Total Authorized: \$891,330.00 Org. Term 07/01/2011 06/30/2012 Procurement: Request for Qualifications
Total After Review: \$911,532.00 Funding Federal - 31% - Foster Care Title IV E CFDA 93.658; State - 69%
Total Projected: \$3,565,320.00 Contract Number: 4600021481

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	20,202.00	219,410.00	Additional Funds, Move Funds, Adds Therapeutic Foster Care Services.	
History:				
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	891,330.00		To purchase Therapeutic Foster Care Services (CSEA) for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators and Certification of Compliance.	

5 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Arkansas Support Network Inc
Location: Rogers State: AR

Total Authorized: \$330,000.00 Org. Term 07/01/2011 06/30/2012 Procurement: Sole Source by Law-
Total After Review: \$386,500.00 Funding Federal - 73% - SSBG - Title XX (CFDA #93.667); State - 27%
Total Projected: \$330,000.00 Contract Number: 710DD12003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	56,500.00	78,976.03	Additional Funds	
Original:	330,000.00		To provide \$250,000.00 in Federal Integrated Services funding, \$35,000.00 in SGR Integrated Services funding & \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities for FY 12. Service County: Washington	

6 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Bost Inc
Location: Fort Smith State: AR

Total Authorized: \$73,912.50 Org. Term 07/01/2011 06/30/2012 Procurement: Sole Source by Law-Act 275 of 2010
Total After Review: \$141,912.50 Funding Federal - 96% - SSBG and VI-B; State - 4%
Total Projected: \$73,912.50 Contract Number: 710DD12007

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	68,000.00	27,205.85	Additional Funds	
Original:	73,912.50		To provide \$7,912.50 in Federal 6B funding for individuals 3-5 years old, \$60,000.00 in Federal Integrated Service funding & \$6,000.00 in SGR Integrated Services funding for eligible individuals in a community setting for FY 12. Service coverage area: S	

7 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Integrity Inc.
Location: Little Rock State: AR

Total Authorized: \$80,000.00 Org. Term 07/01/2011 06/30/2012 Procurement: Sole Source by Law-
Total After Review: \$154,000.00 Funding Federal - 77.27% - Social Service Block Grant (SSBG) 93.667; State - 22.73%
Total Projected: \$80,000.00 Contract Number: 710DD12036

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	74,000.00	29,097.06	Additional Funds	
Original:	80,000.00		To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000 in SGR CASSP funding for eligible individuals in a community setting for FY 12. Act# 275 of 2010.	

8 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Northeast Arkansas Community Mental Health
Center Inc dba Mid South Health Systems Inc

Location: Jonesboro State: AR

Total Authorized: Org. Term 01/01/2012 06/30/2012 Procurement: Competitive Bid
Total After Review: \$43,200.00 Funding State - 29%; Other - 71% - Title XIX reimbursement
Total Projected: \$542,400.00 Contract Number: 4600022819

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	43,200.00		To provide Psychologist services to the residents of Jonesboro Human	

9 . Agency: Human Services Department **Contractor:** United Family Services, Inc
Div/Prog: Division of Youth Services **Location:** Pine Bluff **State:** AR
Total Authorized: \$52,729.00 **Org. Term** 01/01/2012 06/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$67,561.00 **Funding** Other - 100% - CBP General Improvement
Total Projected: \$52,729.00 **Contract Number:** 4600022787

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	14,832.00	0.00	Additional Funds	
Original:	52,729.00		To provide compensation of \$ 52,729.00 for JD 11W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021466 with United Family Service	

10 . Agency: Human Services Department **Contractor:** Comprehensive Juvenile Services, Inc.
Div/Prog: Youth Services **Location:** Fort Smith **State:** AR
Total Authorized: \$133,988.00 **Org. Term** 08/19/2011 06/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$171,677.00 **Funding** Other - 100% - CBP-General Improvement
Total Projected: \$133,988.00 **Contract Number:** 4600022248

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	37,689.00	33,497.04	Additional Funds	
Original:	133,988.00		To provide compensation of \$ 79,377.00 for JD 12, \$ 16,922.00 for JD 18W, and \$ 37,689.00 for JD 21 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021422 with Comprehensive Juvenile Services, Inc. effective July 1, 2011. Service Coverage Area: Judicial Districts 12, 18W, and 21.	

11 . Agency: Human Services Department **Contractor:** Consolidated Youth Services Inc
Div/Prog: Youth Services **Location:** Jonesboro **State:** AR
Total Authorized: \$213,010.00 **Org. Term** 08/19/2011 06/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$272,927.00 **Funding** Other - 100% - General Improvement NGR
Total Projected: \$213,010.00 **Contract Number:** 4600022253

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	59,917.00	53,252.52	Additional Funds	
Original:	213,010.00		To provide compensation funding for JD 2 and JD 3 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021421 with Consolidated Youth Services, Inc. effective July 1, 2011.	

12 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Youth Services **Location:** Jonesboro **State:** AR
Total Authorized: \$14,609,815.81 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$14,822,165.09 **Funding** Federal - 1% - Title I CFDA 84.013 Title I Transition CFDA 84.013; State - 96%; Other - 3% - TCM (Comp and Medical) DYS Internal Fund (Comp and Medical)
Total Projected: \$24,500,000.00 **Contract Number:** 4600015107

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 15	212,349.28	11,620,500.91	Additional Funds	
History:				
Amd. 14	0.00	10,836,283.70	Adjust contract funding.	
13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension	06/30/2012
12	37,589.00	9,767,449.54	Additional Funds	
11	142,000.00	8,517,693.36	Additional Funds	
10	31,321.71	8,184,550.36	Additional Funds	
9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
8	0.00	5,671,813.05	Revises Performance Measures.	
7	52,467.52	4,780,197.05	Increases funds.	
6	64,503.97	4,480,656.05	Increases funds.	

5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

13 . Agency:	Human Services Department	Contractor:	Conway County Community Service, Inc	
Div/Prog:	Youth Services	Location:	Morrilton	State: AR
Total Authorized:	\$173,638.00	Org. Term	08/19/2011 06/30/2012	Procurement: Sole Source by Justification
Total After Review:	\$222,481.00	Funding	Other - 100% - CBP-General Improvement	
Total Projected:	\$173,638.00		Contract Number:	4600022242
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	48,843.00	69,354.37	Additional Funds	
Original:	173,638.00		To provide compensation of \$ 58,036.00 for JD 5, \$ 43,726.00 for JD 15 and \$ 71,876.00 for JD 20 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021320 with Conway County Community Service, Inc. effective 7/01/2011. This contract service areas are Judicial Districts 5, 15 and 20.	

14 . Agency:	Human Services Department	Contractor:	Conway County Community Service, Inc.	
Div/Prog:	Youth Services	Location:	Morrilton	State: AR
Total Authorized:	\$1,887,868.00	Org. Term	07/01/2011 06/30/2012	Procurement: Request for Proposal
Total After Review:	\$1,937,868.00	Funding	State - 99%; Other - 1% - Target Case Management	
Total Projected:	\$13,215,076.00		Contract Number:	4600021420
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	50,000.00	471,967.05	Additional Funds	
History:				
Amd. 2	0.00	314,644.70	To correct contract services listing.	
1	0.00	157,322.35	To correct contract services listing.	
Original:	1,887,868.00		To provide \$ 589,195.00 for JD5, \$ 472,167.00for JD15, and \$ 657,222.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 19,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12. Cover area is JD 5, 15 and 20.	

15 . Agency:	Human Services Department	Contractor:	Counseling Clinic Inc	
Div/Prog:	Youth Services	Location:	Benton	State: AR
Total Authorized:	\$85,371.00	Org. Term	08/19/2011 06/30/2012	Procurement: Sole Source by Justification
Total After Review:	\$109,385.00	Funding	Other - 100% - CBP - General Improvement Funds	
Total Projected:	\$85,371.00		Contract Number:	4600022257
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	24,014.00	21,342.76	Additional Funds	
Original:	85,371.00		To continue the initiative to reduce commitment of youth through the Community Based Service delivery system under the companion contract #4600021419, to provide JD 7 \$33,597.00 and JD 22 \$51,774.00 effective July 1, 2011 for this provider, Counseling Clinic Inc.	

16 . Agency:	Human Services Department	Contractor:	Health Resources of Arkansas Inc	
Div/Prog:	Youth Services	Location:	Batesville	State: AR
Total Authorized:	\$93,818.00	Org. Term	08/19/2011 06/30/2012	Procurement: Sole Source by Justification
Total After Review:	\$120,207.00	Funding	Other - 100% - Community Based Program - General Improvement	
Total Projected:	\$93,818.00		Contract Number:	4600022255

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	26,389.00	23,454.48	Additional Funds	
Original:	93,818.00		To provide funding to continue the initiative to reduce the commitment of youth through community based services delivery system in Judicial Districts 16 and 17 under the companion contract 4600021426 with Health Resources of Arkansas, Inc. effective July 1, 2011.	

17 . Agency: Human Services Department **Contractor:** Ouachita Children's Center
Div/Prog: Youth Services **Location:** Hot Springs **State:** AR

Total Authorized: \$64,787.00 **Org. Term** 08/19/2011 06/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$83,010.00 **Funding** Other - 100% - CBP - General Improvement Fund
Total Projected: \$64,787.00 **Contract Number:** 4600022258

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	18,223.00	16,196.74	Additional Funds	
Original:	64,787.00		To continue the initiative to reduce the commitment of youth through the Community Based Service delivery system under the companion contract for Professional Services #4600021435 with Ouachita Children's Center, effective July 1, 2011 by adding compensation of \$11,392.00 for JF9E and \$53,395.00 for JD18E.	

18 . Agency: Human Services Department **Contractor:** Phoenix Youth & Family Services, Inc.
Div/Prog: Youth Services **Location:** Crossett **State:** AR

Total Authorized: \$62,357.00 **Org. Term** 08/19/2011 06/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$79,897.00 **Funding** Other - 100% - CBP - General Improvement
Total Projected: \$62,357.00 **Contract Number:** 4600022254

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	17,540.00	15,589.26	Additional Funds	
Original:	62,357.00		To provide compensation of \$62,357.00 for JD 10 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021818 with Phoenix Youth and Family Services, Inc. effective July 1, 2011.	

19 . Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Youth Services **Location:** Little Rock **State:** AR

Total Authorized: \$36,531.00 **Org. Term** 08/19/2011 06/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$46,807.00 **Funding** Other - 100% - General Improvement Funds
Total Projected: \$36,531.00 **Contract Number:** 4600022256

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	10,276.00	6,088.51	Additional Funds	
Original:	36,531.00		To provide compensation of \$ 36,531.00 for JD 23 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services Contract #4600021464 with Professional Counseling Associates, Inc. effective July 1, 2011.	

20 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$10,954,643.66 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$11,073,614.20 **Funding** Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); State - 98%; Other - 1% - TCM (Medical); DYS Internal Fund (Medical)
Total Projected: \$18,500,000.00 **Contract Number:** 4600015091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 14	118,970.54	8,421,302.33	Additional Funds	
History:				
Amd. 13	0.00	7,655,724.50	Adjust contract funding.	
12	2,654,182.48	7,139,170.65	Additional Funds, Date Extension	06/30/2012
11	155,232.00	7,137,170.65	Additional Funds	
9	23,980.67	5,839,628.77	Additional Funds	
8	2,741,025.00	4,584,312.56	Additional Funds, Date Extension, Subtract Funds	06/30/2011

7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.	
6	37,847.32	3,623,603.07	Increases funds.	
5	48,905.75	3,397,503.63	Increases funds.	
4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
3	142,531.76	1,662,136.01	Increases funds for services.	
2	0.00	1,662,136.01	Transfers funding among line items.	
1	0.00	604,744.35	Revises attachments.	
Original:	2,592,675.00		For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.	

21 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$7,254,567.58 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$7,398,325.05 **Funding** Federal - 14% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); SSBG (CFDA 93.667); State - 80%; Other - 6% - TCM (Medical); DYS Internal Fund (Medical)

Total Projected: \$10,000,000.00 **Contract Number:** 4600015101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 15	143,757.47	5,924,035.12	Additional Funds	
History:				
Amd. 14	0.00	5,596,361.93	Adjust contract funding.	
13	0.00	5,335,250.98	Adjust contract funding.	
12	1,667,092.29	4,977,385.57	Date Extension	06/30/2012
11	58,152.00	4,977,385.57	Additional Funds	
10	194,000.00	4,364,978.13	Additional Funds	
9	14,682.08	4,061,836.81	Additional Funds	
8	1,841,077.62	3,044,680.77	Additional Funds,Date Extension	06/30/2011
7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
5	30,171.27	2,280,449.81	Increases funds.	
4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
3	123,087.84	1,168,629.81	Increase funds.	
2	0.00	1,101,813.81	Adjust funds.	
1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

22 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$15,692,827.76 **Org. Term** 10/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$15,871,585.23 **Funding** Federal - 7% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); SSBG (93.667); State - 67%; Other - 26% - TCM (Medical); DYS Internal Fund (Medical); Rehab Option

Total Projected: \$19,695,000.00 **Contract Number:** 4600015660

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 15	178,757.47	12,780,230.51	Additional Funds	
History:				
Amd. 14	0.00	14,253,194.29	Adjust contract funding.	
13	3,669,642.29	10,383,801.42	Date Extension	06/30/2012
12	215,855.00	10,383,801.42	Additional Funds	
11	863,600.00	8,913,791.19	Additional Funds	
10	14,682.08	8,197,679.12	Additional Funds	
9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011

8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
6	136,726.23	4,099,238.22	Increases funds.	
5	0.01	3,291,695.68	Increases funds.	
4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
3	230,613.72	1,550,501.56	Increase funds.	
2	0.00	1,550,501.56	Adjust funds.	
1	0.00		To revise scope and performance indicators.	
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	

23 . Agency:	Human Services Department	Contractor:	South Arkansas Youth Services, Inc.	
Div/Prog:	Youth Services	Location:	Magnolia	State: AR
Total Authorized:	\$70,476.00	Org. Term	08/19/2011 06/30/2012	Procurement: Sole Source by Justification
Total After Review:	\$90,300.00	Funding	Other - 100% - CBP-General Improvement	
Total Projected:	\$70,476.00		Contract Number:	4600022245
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	19,824.00	17,619.00	Additional Funds	
Original:	70,476.00		To provide compensation of \$70,476.00 for JD 13 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021527 with South Arkansas Youth Services, Inc., effective July 1, 2011.	

24 . Agency:	Human Services Department	Contractor:	Southwest Arkansas Counseling & Mental Health Center, Inc.	
Div/Prog:	Youth Services	Location:	Texarkana	State: AR
Total Authorized:	\$97,792.00	Org. Term	08/19/2011 06/30/2012	Procurement: Sole Source by Justification
Total After Review:	\$125,300.00	Funding	State - 100%	
Total Projected:	\$97,792.00		Contract Number:	4600022247
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	27,508.00	24,448.02	Additional Funds	
Original:	97,792.00		To provide compensation of \$ 23,736.00 for JD 8N, \$ 34,457.00 for JD 8S, and \$ 39,599.00 for JD 9W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021465 with Southwest Arkansas Counseling & Mental Health Center, Inc. effective July 1, 2011.	

25 . Agency:	Human Services Department	Contractor:	United Family Services, Inc	
Div/Prog:	Youth Services	Location:	Pine Bluff	State: AR
Total Authorized:	\$3,269,406.00	Org. Term	07/01/2011 06/30/2012	Procurement: Request for Proposal
Total After Review:	\$3,369,406.00	Funding	State - 99%; Other - 1% - TCM	
Total Projected:	\$22,885,842.00		Contract Number:	4600021466
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	100,000.00	828,208.70	Additional Funds	
Original:	3,269,406.00		To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.	

26 . Agency:	Human Services Department	Contractor:	United Family Services, Inc	
Div/Prog:	Youth Services	Location:	Pine Bluff	State: AR
Total Authorized:	\$254,869.00	Org. Term	08/19/2011 06/30/2012	Procurement: Sole Source by Justification
Total After Review:	\$326,560.00	Funding	Other - 100% - CBP-General Improvement	
Total Projected:	\$254,869.00		Contract Number:	4600022244
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 1 71,691.00 86,956.32 Additional Funds
 Original: 254,869.00 To provide compensation of \$ 242,802.00 for JD 6 and \$ 12,067.00 for JD 11E to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021466 with United Family Services, Inc. effective July 1, 2011.

27 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR
Total Authorized: \$302,973.00 **Org. Term** 08/19/2011 06/30/2012 **Procurement:** Sole Source by Justification
Total After Review: \$388,195.00 **Funding** Other - 100% - CBP - General Improvement
Total Projected: \$302,973.00 **Contract Number:** 4600022243

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	85,222.00	75,743.32	Additional Funds	
Original:	302,973.00		To provide compensation of \$ 115,959.00 for JD 4, \$ 50,384.00 for JD 14, \$ 19,490.00 for JD 19E and \$ 117,140.00 for JD 19W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021469 with Youth Bridge, Inc. effective July 1, 2011.	

28 . Agency: Public Service Commission **Contractor:** Rural Telcom Solutions, LLC
Location: Danville **State:** AR
Total Authorized: **Org. Term** 01/01/2012 12/31/2012 **Procurement:** Request for Proposal
Total After Review: \$132,980.00 **Funding** Other - 100% - Act 385 of the 2007 Arkansas General Assembly authorizes the cost of administration of the Arkansas
Total Projected: \$531,920.00 **Contract Number:** ARPSC09

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	132,980.00		To administer the Arkansas High Cost Fund (AHCF) and the Arkansas Extension of Telecommunications Facilities Fund (AETFF).	

29 . Agency: U of A - Fayetteville **Contractor:** Arkansas Manufacturing Solutions
Location: Little Rock **State:** AR
Total Authorized: \$55,000.00 **Org. Term** 01/21/2011 06/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$67,500.00 **Funding** Federal - 100% - Dept of Energy via Georgia Environmental Finance Authority (GEFA)
Total Projected: \$55,000.00 **Contract Number:** RA1113776

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	12,500.00	32,561.86	Additional Funds	
History:				
Amd. 2	0.00	17,457.18	Extends contract date.	03/31/2012
1	0.00	10,592.70	Extends contract date.	09/30/2011
Original:	55,000.00		Assist an Arkansas plant partner in achieving Superior Energy Performance and Save Energy Now certifications from DoE; achieving certification in ISO 50001; training program development.	

30 . Agency: U of A - Little Rock **Contractor:** Tommy C. Jenkins
Div/Prog: University District-Educational Network **Location:** Fayetteville **State:** AR
Total Authorized: \$24,500.00 **Org. Term** 01/10/2011 09/30/2011 **Procurement:** Sole Source by Justification - Contract Extension
Total After Review: \$37,500.00 **Funding** Federal - 100% - US Dept. of Education Promise Neighborhoods Program - Award U215P10046
Total Projected: \$24,500.00 **Contract Number:** RA11145143

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	13,000.00	19,719.49	Additional Funds, Date Extension	03/31/2012
History:				
Amd. 1	0.00	15,082.67	Extends contract date.	12/31/2011
Original:	24,500.00		To lead a Principals' Roundtable and facilitate the self-studies of each of the five schools that will be included in the Central Little Rock Promise Neighborhood.	

31 . Agency: U of A - Medical Sciences

Contractor: Crisis Intervention Center

Location: Fort Smith

State: AR

Total Authorized:

Org. Term 01/01/2012 10/31/2012 Procurement: Request for Proposal

Total After Review: \$70,337.00 Funding Federal - 100% - Centers for Disease Control, Atlanta, GA-100%

Total Projected: \$70,337.00

Contract Number: RA12150465

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
----------------	---------------	---------------------	-------------------	---------------------

Original:	70,337.00		Provide outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott & Polk counties in Arkansas.	
-----------	-----------	--	--	--

32 . Agency: U of A - Medical Sciences

Contractor: Ozark Rape Crisis

Location: Clarksville

State: AR

Total Authorized:

Org. Term 01/01/2012 10/31/2012 Procurement:

Total After Review: \$48,392.00 Funding Federal - 100% - Centers for Disease Control, Atlanta, GA - 100%

Total Projected: \$48,392.00

Contract Number: RA12150466

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
----------------	---------------	---------------------	-------------------	---------------------

Original:	48,392.00		Provide outreach program for rape prevention and education in Boone, Carroll, Johnson, Marion, Newton and Searcy counties in Arkansas.	
-----------	-----------	--	--	--

33 . Agency: U of A - Medical Sciences

Contractor: Southwest Arkansas Domestic Violence

Location: DeQueen

State: AR

Total Authorized:

Org. Term 01/01/2012 10/31/2012 Procurement: Request for Proposal

Total After Review: \$44,139.00 Funding Federal - 100% - Centers for Disease Control, Atlanta, GA-100%

Total Projected: \$44,139.00

Contract Number: RA12150467

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
----------------	---------------	---------------------	-------------------	---------------------

Original:	44,139.00		Provide outreach program for rape prevention and education in Sevier, Howard, Pike, Polk, Montgomery, Little River, Hempstead and Nevada counties in Arkansas.	
-----------	-----------	--	--	--