

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

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Out-of-State Contracts

1 . Agency: Administrative Office of the Courts **Contractor:** Pamela Fisk
Location: Texarkana **State:** TX
Total Authorized: \$260,658.70 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$317,550.14 **Funding** State - 100%
Total Projected: \$260,274.00 **Contract Number:** 4600014007

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	56,891.44	220,354.77	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 40 cases in 8 South Jud. Dist., an average of 8 cases in 8 North Jud. Dist., and an average 22 cases in 9 West Jud. Dist.; and an average of 4 conflict cases in this state as assigned by the AOC, with mileage expense so long as funds are available; and amendment to Agreement Attachment No. 1 as reflected in Confidentiality Addendum attached hereto.	06/30/2013
History:				
Amd. 7	53,738.58	191,200.30	Additional Funds, Date Extension	06/30/2012
6	4,791.90	175,480.45	Additional Funds	
5	5,817.84	157,008.76	Additional Funds to increase percentage to 50% representation of indigent parents in dependency/neglect cases in the district.	
4	44,568.81	127,820.43	To continue representation for 10% of the indigent parent dependency/neglect cases in the 8 North Judicial District, 70% of 8 South Judicial District, and 20 % of the indigent parents in the 9 West Judicial District.	06/30/2011
3	57,328.25	89,601.63	Increases funds and extends contract date.	06/30/2010
2	1,528.02	51,108.15	Increases funds.	
1	55,702.88	24,788.28	Increases funds and extends contract date.	06/30/2009
Original:	37,182.42		To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

2 . Agency: Administrative Office of the Courts **Contractor:** Virginia Ann Raffaelli
Location: Texarkana **State:** TX
Total Authorized: \$12,028.83 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$39,388.83 **Funding** State - 100%
Total Projected: \$84,201.81 **Contract Number:** 4600021872

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	27,360.00	9,021.25	To extend the contract for (1) year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 14 cases in 8 South Judicial District; an average of 22 cases in the 9W Judicial District primarily in Howard & Sevier Counties; and amendment to Agreement Attachment No. 1 as reflected in Confidentiality Addendum attached hereto.	06/30/2013
Original:	12,028.83		To provide indigent parent counsel representation in 30% of dependency-neglect cases in the 8 South Judicial Distric, and other counties as assigned.	

3 . Agency: Correction Department **Contractor:** Appriss, Inc.
Location: Louisville **State:** KY
Total Authorized: \$370,165.28 **Org. Term** 10/01/2006 06/30/2007 **Procurement:** Sole Source by Justification - Contract Extension
Total After Review: \$431,165.28 **Funding** State - 100%
Total Projected: \$45,320.00 **Contract Number:** 4600011717

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	61,000.00	319,053.44	To extend the contract period one year and increase compensation to continue monitoring criminal history and activity of ADC employees and visitors.	06/30/2013
History:				
Amd. 5	83,864.00	221,914.88	Additional Funds, Date Extension	06/30/2012

4	83,864.00	132,894.20	Additional Funds, Date Extension	06/30/2011
3	90,117.28	55,477.28	Increases funds and extends contract date.	06/30/2010
2	19,480.00	12,284.60	Increases funds and extends contract date.	06/30/2009
1	82,080.00	6,833.96	Increases funds and extends contract date.	06/30/2008
Original:	10,760.00		To provide a continuous monitoring of ADC employees as it relates to their criminal history background and any criminal activity that could possibly result in an arrest situation of an ADC staff member.	

4 . Agency:	Correction Department	Contractor:	Company Nurse	State:	AZ
		Location:	Scottsdale		
Total Authorized:	\$52,400.00	Org. Term	07/01/2011 06/30/2012	Procurement:	Competitive Bid - Contract Extension
Total After Review:	\$117,400.00	Funding	State - 100%		
Total Projected:	\$366,800.00			Contract Number:	4600021182
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	65,000.00	36,711.00	To extend the contract period one year and increase compensation to continue managing workers compensation benefits cost by reviewing individual claims.	06/30/2013	
Original:	52,400.00		Vendor will manage ADC's workers compensation benefit cost by reviewing individual claims. This is a 24/7 Nurse Triage company.		

5 . Agency:	Economic Development Commission	Contractor:	Neal T. Jansen	State:	
		Location:	Tokyo,Japan		
Total Authorized:	\$125,000.00	Org. Term	09/01/2011 06/30/2012	Procurement:	Sole Source by Justification - Contract Extension
Total After Review:	\$275,000.00	Funding	State - 100%		
Total Projected:	\$1,025,000.00			Contract Number:	4600022232
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	150,000.00	100,000.00	To extend the existing contract for one year and amend the dollar amount for the additional year.	06/30/2013	
Original:	125,000.00		Administer the State of AR Japan Office by promoting AR as a destination for investment by Japanese companies in order to create jobs in AR. Meet Japanese companies, participate in trade shows, generate leads of potential investors, research the Japanese market for leads, and meet appropriate facilitators of investment leads. Assist with the quarterly and annual strategic plan for Japan and approach prospective companies and provide them with information about the State and various locations.		

6 . Agency:	Economic Development Commission	Contractor:	Yuan Associates	State:	
		Location:	Beijing China		
Total Authorized:	\$370,800.00	Org. Term	11/21/2008 06/30/2009	Procurement:	Sole Source by Justification - Contract Extension
Total After Review:	\$470,800.00	Funding	State - 100%		
Total Projected:	\$500,000.00			Contract Number:	4600016076
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	100,000.00	341,376.34	To extend the existing contract for one year and amend the dollar amount for one year.	06/30/2013	
History:					
Amd. 3	100,000.00	231,247.63	Additional Funds, Date Extension, Other	06/30/2012	
2	100,000.00	123,491.05	Additional Funds, Date Extension	06/30/2011	
1	100,000.00	24,333.00	Increases funds and extends contract date.	06/30/2010	
Original:	70,800.00		Yuan Associates will build a positive reputation for the State of Arkansas within the Chinese government and local businesses. Yuan Associates will promote Arkansas as an investment location for Chinese enterprises in four targeted industries - the heavy manufactory industry, the information technology industry, the environmental technology industry and the logistics industry.		
			Yuan Associates will localize Arkansas' promotional materials by reviewing the promotional materials from the Chinese politic & culture perspectives to ensure the promotional materials are well-accepted and understood by Chinese readers. Yuan Associates will translate the promotional materials into Chinese, distribute the promotional materials to targeted recipients, and help AEDC to develop a website, including translation of relevant content into Chinese.		
			Yuan Associates will identify industry seminars/conferences/exhibitions, which		

are relevant to AEDC focused industries for AEDC to participate in and deliver speeches. Yuan Associates will assist AEDC with inviting Chinese counterparts to attend relevant industry seminars/conferences/exhibitions held in Arkansas. Yuan Associates must work with AEDC to develop a workshop/seminar on best practice sharing, and invite those Chinese enterprises, which have already invested or setup representative offices in Arkansas to deliver speeches to educate potential Chinese investors.

Yuan Associates will conduct a mapping to identify government agencies and industry associations, in China, responsible for the targeted four industries, and work with AEDC to establish relations with targeted government agencies and associates by arranging meetings with concerned officials to pass its key messages. For the government meetings, Yuan Associates must create a plan for and setup meetings with concerned officials; provide consultancy to AEDC on drafting talking points for all government meetings; Yuan Associates senior consultants will accompany AEDC representatives at all government meetings and provide on-site management and consultancy; and draft meeting minutes and thank you letters for visited government officials.

Yuan Associates will create a policy monitoring system to monitor important policies and regulations over AEDC targeted industries; keep in contact with key government officials and agencies for insights and timely information regarding these policies and regulations; and provide immediate and timely reports should any time sensitive issue arise.

Yuan Associates will develop a plan (including draft itinerary) and budget for a future Governor's recruitment visit.

7 . Agency: Health Department **Contractor:** Alere Wellbeing Inc. (formerly Free & Clear Inc.)
Div/Prog: Tobacco Prevention & Education **Location:** Seattle **State:** WA

Total Authorized: \$8,624,364.50 **Org. Term** 10/01/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$10,624,365.50 **Funding** Federal - 2.09% - DHHS/CDC/ARRA; Other - 97.91% - Master Tobacco Settlement

Total Projected: \$9,992,160.00 **Contract Number:** 4600015919

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	2,000,001.00	7,130,640.50	Extend the time to 06/30/2013 and add \$2,000,001.00 for a total contract liability of \$10,624,365.50 to continue the no charge to the caller telephone based tobacco use cessation quitline to assist Arkansans with quitting smoking or using other tobacco produces.	06/30/2013
History:				
Amd. 6	0.00	6,308,093.50	Free & Clear became a wholly owned subsidiary of Alere LLC in 2009 and request a name change to Alere Wellbeing, Inc. to align with parent company.	
5	900,344.50	5,809,640.50	Additional Funds, Date Extension	06/30/2012
4	2,000,000.00	4,464,151.00	Additional Funds, Date Extension	06/30/2011
3	0.00	3,984,942.00	Extends contract date.	09/30/2010
2	3,700,000.00	971,082.00	Increases funds and extends contract date.	06/30/2010
1	1,025,000.00	404,678.00	Increases funds for services.	
Original:	999,020.00		To implement a statewide, telephone-based tobacco use cessation helpline to assist tobacco users in quitting. The contractor will provide screening, assessment, proactive (counselor-initiated) counseling, support materials, provision of nicotine replacement therapy and/or referrals to appropriate programs based on each tobacco user's rediness to quit and FDA approved pharmacotherapy.	

8 . Agency: Health Department **Contractor:** Alere Wellbeing Inc. (formerly Free & Clear Inc.)
Div/Prog: Tobacco Prevention & Education **Location:** Seattle **State:** WA

Total Authorized: \$763,370.00 **Org. Term** 03/01/2010 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,183,370.00 **Funding** Federal - 4.37% - DHHS, CDC, Affordable Care Act (ACA) Communities Putting Prevention to Work; DHHS/CDC/ARRA; Other - 95.63% - Master Tobacco Settlement

Total Projected: \$1,900,523.00 **Contract Number:** 4600018989

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	420,000.00	540,440.00	Extend the ending date to 06/30/2013 and add \$420,000.00 in compensation to continue the Systems Training & Outreach Programming (STOP) Program that provides education and support to health care providers in the promotion of	06/30/2013

tobacco cessation and treatment; contractor will maintain and host health care provider online training, and a health care provider website and assist ADH with the facilitation of the Tobacco Cessation Advisory Board.

History:

Amd.	4	0.00	376,600.00	Free & Clear became a wholly owned subsidiary of Alere LLC in 2009 and request a name change to Alere Wellbeing, Inc. to align with parent company.	
	3	387,770.00	187,350.00	Additional Funds, Date Extension	06/30/2012
	2	14,000.00	80,600.00	Additional ARRA Funds to conduct a systems change technical assistance project with a select group of health care systems in priority areas of the state.	
	1	303,500.00	0.00	Additional Funds, Date Extension	06/30/2011
Original:		58,100.00		To provide support in designing and developing a statewide comprehensive training and outreach program, including basic "Tobacco 101", to assist health care providers and organizations in Arkansas successfully intervene with their patients and clients who use tobacco. Health care providers include individuals such as physician assistants, dental professionals, pharmacists, respiratory therapists, nurses, other health practitioners, quality assurance administrators and social workers in hospitals, clinics and allied healthcare facilities statewide. Program reach may also include health insurance, wellness plans, and employers to promote awareness, cessation competence, and use of the Arkansas Tobacco Quitline services. Program assistance will include designing, developing and delivering in-person and online training and creating comprehensive outreach programs for health care providers.	

9 . Agency: Highway and Transportation Department **Contractor:** CastleArk Management LLC
Div/Prog: Employees Retirement System **Location:** Chicago **State:** IL
Total Authorized: \$18,900,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Justification - Contract Extension
Total After Review: \$25,100,000.00 **Funding** Trust - 100% - Retirement investments and contributions
Total Projected: \$4,800,000.00 **Contract Number:** RA08090123

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	4	6,200,000.00	18,900,000.00	Additional funds to continue existing contract.	06/30/2013
History:					
Amd.	3	5,600,000.00	13,300,000.00	Additional Funds, Date Extension fr management of retirement funds.	06/30/2012
	2	5,000,000.00	8,300,000.00	Additional Funds, Date Extension	06/30/2011
	1	3,900,000.00	4,400,000.00	Increases funds and extends contract date.	06/30/2010
Original:		4,400,000.00		To provide investment management or advice with authority to act as "discretionary manager" to the Board of Trustees for its purchase and sale of equity, option management, fixed income securities and investment allocation. To provide a tabulation of the portfolio for a monthly basis and show for a quarterly basis the return of the total portfolio by equity and fixed income securities, to measure performance and other needed financial data associated with ASHERS portfolio.	

10 . Agency: Highway and Transportation Department **Contractor:** Gabriel, Roeder, Smith & Company
Div/Prog: Retirement System **Location:** Irving **State:** TX
Total Authorized: \$314,534.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$474,534.00 **Funding** Trust - 100% - Retirement investments and contributions
Total Projected: \$149,600.00 **Contract Number:** ra8090789

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	4	160,000.00	192,578.50	Additional funds to continue existing contract.	06/30/2013
History:					
Amd.	3	149,600.00	138,606.75	Additional Funds, Date Extension	06/30/2012
	2	7,854.00	96,582.75	Additional Funds, Date Extension	06/30/2011
	1	7,480.00	59,610.25	Increases funds and extends contract date.	06/30/2010
Original:		149,600.00		To provide - actuarial valuation on an annual basis; financial impact of proposed plan changes; periodic planned experience studies; and other actuarial services dictated by changes in federal laws and/or regulations.	

11 . Agency: Human Services Department **Contractor:** Compass Group dba Compass Clinical Consulting
Div/Prog: Behavioral Health **Location:** Cincinnati **State:** OH
Total Authorized: **Org. Term** 07/01/2012 12/31/2012 **Procurement:** Sole Source by Justification
Total After Review: \$250,000.00 **Funding** State - 62%; Other - 38% - Medicaid/Medicare Reimbursement

Total Projected: \$250,000.00

Contract Number: 4600023833

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	250,000.00		To provide independent consultive experts for a comprehensive hospital wide analysis on Arkansas State Hospital, (ASH). This contract will implement Phase III for the Arkansas State Hospital (ASH) to comply with the Systems Improvement Agreement with the Centers for Medicare and Medicaid Services. Service coverage area is Statewide.	

12 . Agency: Human Services Department **Contractor:** International Survey Associates, LLC, dba Pride Surveys
Div/Prog: Behavioral Health **Location:** Atlanta **State:** GA

Total Authorized: \$1,036,825.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,244,190.00 **Funding** Federal - 100% - SAPT (CFDA # 93.959)

Total Projected: \$1,036,825.00 **Contract Number:** 4600012922

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	207,365.00	1,032,825.00	To amend-to-extend the contract and add funding, continuing services to implement, analyze, and provide reports on the Arkansas Prevention Needs Assessment Survey within public schools in Arkansas. The geographic area covered is the entire state of Arkansas.	06/30/2013

History:

Amd. 4	207,365.00	825,460.00	Additional Funds, Date Extension, Revises Performance Indicators.	06/30/2012
3	207,365.00	618,095.00	Additional Funds, Date Extension	06/30/2011
2	207,365.00	405,980.00	Increases funds and extends contract date.	06/30/2010
1	207,365.00	198,615.00	Increases funds and extends contract date.	06/30/2009
Original:	207,365.00		To implement, analyze and provide reports on the Arkansas Prevention Needs Assessment survey within public schools statewide in Arkansas.	

13 . Agency: Human Services Department **Contractor:** M.T.M. Services, LLC
Div/Prog: Behavioral Health **Location:** Holly Springs **State:** NC

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$311,196.00 **Funding** Federal - 100% - Data Enhancement Grant-100%

Total Projected: \$311,196.00 **Contract Number:** 4600023718

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	311,196.00		To provide data management and reporting services which includes extracting service encounter and client demographic data from designated Division of Behavioral Health Services's providers Services will be available statewide.	

14 . Agency: Human Services Department **Contractor:** Research Triangle Institute-RTI International
Div/Prog: Behavioral Health **Location:** Raleigh **State:** NC

Total Authorized: \$74,850.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$149,700.00 **Funding** Federal - 100% - SAPT CFDA 93.959

Total Projected: \$523,950.00 **Contract Number:** 4600021343

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	74,850.00	38,984.71	To extend the contract for another year and continue to provide "External Evaluator" services. The External Evaluator will monitor and evaluate the principal programmatic activities of the Arkansas Department of Human Services (DHS), Division of Behavioral Health Services (DBHS), Office of Alcohol and Drug Abuse Prevention (ADAP) and its funded programs. Services will still be provided statewide.	06/30/2013
Original:	74,850.00		To provide External Evaluator services to monitor and evaluate the principal programmatic activities of the Arkansas Department of Human Services (DHS), Division of Behavioral Health Services, Office of Alcohol and Drug Abuse Prevention and its funded programs. Services will be provided statewide.	

15 . Agency: Human Services Department **Contractor:** Free Will Baptist Ministries
Div/Prog: Children And Family **Location:** Greenville **State:** TN

Total Authorized: \$1,068,318.76 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,406,816.11 **Funding** Federal - 12% - Foster Care -CFDA-93.658; SSBG-CFDA-93.667; State - 88%

Total Projected: \$1,459,270.00

Contract Number: 4600016786

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	338,497.35	942,855.77	To amend to extend for Emergency Shelter for DCFS clients statewide. The total contract liability is \$1,406,816.11. Statewide.	06/30/2013
History:				
Amd. 5	-20,000.00	888,384.41	Reduces Funds.	
4	0.00	766,420.13	Update Budget/Payment Schedule.	
3	357,484.40	639,180.25	Additional Funds, Date Extension	06/30/2012
2	1,199.36	576,611.55	Additional Funds	
1	364,817.50	230,584.65	Additional Funds, Date Extension	06/30/2011
Original:	364,817.50		To provide emergency shelter services to persons statewide.	

16 . Agency: Human Services Department **Contractor:** FreeWill Baptist Family Ministries
Div/Prog: Children And Family **Location:** Greeneville **State:** TN

Total Authorized: \$108,895.10 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$227,790.20 **Funding** Federal - 7% - Foster Care-CFDA-93.658; State - 93%

Total Projected: \$475,580.40 **Contract Number:** 4600021762

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	118,895.10	82,195.06	To amend to extend for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$227,790.00. Statewide.	06/30/2013
History:				
Amd. 1	-10,000.00	61,239.12	Reduces Funds.	
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$118,895.10.	

17 . Agency: Human Services Department **Contractor:** Hornby Zeller Associates, Inc.
Div/Prog: Children And Family **Location:** Troy **State:** NY

Total Authorized: \$1,090,540.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$1,519,815.00 **Funding** Federal - 53% - Various Federal Programs; State - 47%

Total Projected: \$2,645,060.00 **Contract Number:** 4600019391

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	429,275.00	983,221.19	To amend to purchase Quality Assurance Services for SFY13, and add the SFY13 dollars.	06/30/2013
History:				
Amd. 1	429,275.00	521,377.81	Additional Funds, Date Extension, Revises Performance Indicators.	06/30/2012
Original:	661,265.00		To purchase Quality Assurance Service Statewide.	

18 . Agency: Human Services Department **Contractor:** Hornby Zeller Associates, Inc.
Div/Prog: Children And Family **Location:** Troy **State:** NY

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$464,970.00 **Funding** Federal - 100% - Adoption Incentive (CFDA #93.603)-100%

Total Projected: \$464,970.00 **Contract Number:** 4600023740

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	464,970.00		To purchase Child Protective Service for SFY 13	

19 . Agency: Human Services Department **Contractor:** Meritan Inc
Div/Prog: Children And Family **Location:** Memphis **State:** TN

Total Authorized: \$822,280.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$1,632,580.00 **Funding** Federal - 31% - Title IV E CFDA 93.658; State - 69%

Total Projected: \$3,025,120.00 **Contract Number:** 4600021478

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	810,300.00	526,806.00	To amend to extend this contract for Therapeutic Foster Care Services for DCFS clients statewide. The contract liability is \$1,632,580.00.	06/30/2013

History:

Amd. 2 66,000.00 458,134.00 Increases funds for Therapeutic Foster Care due to over-utilization.
 1 0.00 0.00 Revises Performance Indicators.

Original: 756,280.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide.

20 . Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal
Total After Review: \$90,000.00 **Funding** Federal - 100% - Social Services Block Grant SSBG CFDA 93.667-100%
Total Projected: \$450,000.00 **Contract Number:** 4600023785

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	90,000.00		To purchase Counseling Services in DCFS area 8,9 and 10. Coverage area is Crittenden, Cross, Fulton, Izard, Lee, Monroe, Phillips, St. Francis and Sharp counties.	

21 . Agency: Human Services Department **Contractor:** eFunds Corporation
Div/Prog: County Operations **Location:** Milwaukee **State:** WI

Total Authorized: \$4,693,318.50 **Org. Term** 05/01/2009 06/30/2009 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$6,849,282.30 **Funding** Federal - 57% - USDA and HHS (CFDA 10.551); State - 43%
Total Projected: \$11,237,525.34 **Contract Number:** 4600016560

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,155,963.80	3,227,323.45	This vendor provides Electronic Benefit Transfer (EBT) services to Supplemental Nutrition Assistance Program (SNAP) and Transitional Employment Assistance (TEA) recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Service Area is Statewide	06/30/2013
History:				
Amd. 3	2,113,690.00	1,334,189.00	Additional Funds,Date Extension	06/30/2012
2	1,990,646.00	0.00	Additional Funds,Date Extension	06/30/2011
1	588,981.50		Increases funds and extends contract date.	06/30/2010
Original:	1.00		To provide Electronic Benefit Transfer services to the Arkansas Department of Human Services, Division of County Operations. Benefits to be delivered through the Arkansas EBT (turnkey) system shall be Supplemental Nutrition Assistance (formerly known as the "Food Stamp" program) and TANF benefits. The Contractor will not charge the DHS any start up costs.	

22 . Agency: Human Services Department **Contractor:** Hayes and Wiesle Independent Solutions dba H&W Independent Solutions
Div/Prog: Developmental Disabilities **Location:** La Quinta **State:** CA

Total Authorized: \$64,193.00 **Org. Term** 12/06/2011 06/30/2012 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$87,433.00 **Funding** State - 29.29%; Other - 70.71% - Title XIX Reimbursement
Total Projected: \$162,680.00 **Contract Number:** 4600022557

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	23,240.00	45,812.00	The purpose of this amendment is to increase funding by \$23,240.00 and extend the ending date to 06/30/2013 for the original stated purpose and coverage area to provide additional Quality Improvement Services training to the Conway Human Development Center, Conway, Faulkner County, Arkansas.	06/30/2013
History:				
Amd. 1	40,953.00	0.00	Additional Funds to cover full range of Services to provide Quality Improvement Services training to the Conway Human Development Center.	
Original:	23,240.00		To provide Quality Improvement Services to the Conway Human Development Center.	

23 . Agency: Human Services Department **Contractor:** Hayes and Wiesle Independent Solutions dba H&W Independent Solutions
Div/Prog: Developmental Disabilities **Location:** LaQuinta **State:** CA

Total Authorized: \$16,946.00 **Org. Term** 12/06/2011 06/30/2012 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$33,706.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: \$16,946.00 **Contract Number:** 4600022556

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	16,760.00	16,946.00	To provide consultation and training to facility staff in a timely manner acceptable to DDS to develop and maintain self-monitoring tools, and processes. Arkadelphia HDC. Area of Coverage - Statewide.	06/30/2013
Original:	16,946.00		To provide consultation and training to facility staff in a time and manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Service coverage Statewide.	

24 . Agency: Human Services Department **Contractor:** Hayes and Wiesle Independent Solutions dba H&W Independent Solutions
Div/Prog: Developmental Disabilities **Location:** La Quinta **State:** CA

Total Authorized: \$16,946.00 **Org. Term** 12/06/2011 06/30/2012 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$33,892.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: \$16,946.00 **Contract Number:** 4600022558

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	16,946.00	16,946.00	To provide consultation and training to facility staff in a timely manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Booneville HDC. Statewide.	06/30/2013
Original:	16,946.00		To provide consultation and training to facility staff in a time and manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Booneville HDC. Service coverage Statewide.	

25 . Agency: Human Services Department **Contractor:** Hayes and Wiesle Independent Solutions dba H&W Independent Solutions
Div/Prog: Developmental Disabilities **Location:** LaQuinta **State:** CA

Total Authorized: \$16,946.00 **Org. Term** 12/06/2011 06/30/2012 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$28,786.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: \$16,946.00 **Contract Number:** 4600022559

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	11,840.00	0.00	To extend the contract end date to June 30, 2013 and add funds (\$11,840.00) to provide consultation and training to facility staff in a manner acceptable to DDS to develop and maintain self-monitoring tools and processes for the Jonesboro Human Development Center in Craighead County. Coverage area - State Wide.	06/30/2013
Original:	16,946.00		To provide consultation and training to facility staff in a time and manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Service coverage Statewide.	

26 . Agency: Human Services Department **Contractor:** Hayes and Wiesle Independent Solutions dba H&W Independent Solutions
Div/Prog: Developmental Disabilities **Location:** LaQuinta **State:** CA

Total Authorized: \$16,468.00 **Org. Term** 09/13/2011 06/30/2012 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$33,228.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: \$16,946.00 **Contract Number:** 4600022555

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	16,760.00	16,946.00	To extend the contract through June 30, 2013 and add funds for continued consultation and training to facility staff at the Southeast Arkansas Human Development Center. Statewide.	06/30/2013
Original:	16,468.00		To provide consultation and training to facility staff in a time and manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Service coverage Statewide.	

27 . Agency: Human Services Department **Contractor:** Cognosante LLC
Div/Prog: Medical Services **Location:** Scottsdale **State:** AZ

Total Authorized: \$4,749,102.96 **Org. Term** 08/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$5,943,079.96 **Funding** Federal - 90% - Medicaid - CFDA 93.778; State - 10%
Total Projected: \$2,295,624.00 **Contract Number:** 4600017368

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	1,193,977.00	4,060,433.58	Amend to extend the contract through June 30, 2013 and increase the funding accordingly. The performance indicators are also revised. The original stated contract purpose and coverage area do not change.	06/30/2013

History:

Amd.	10	-23,434.04	3,718,626.61	Reduces Funds.	
	9	0.00	2,875,672.67	Change contractor's name from Fox Systems to Cognosante, LLC as the result of a merger. Name change only.	
	8	0.00	1,886,001.00	Update Attachments.	
	7	1,799,011.00	1,187,252.00	Additional Funds, Date Extension	06/30/2012
	6	0.00	1,187,252.00	Revises attachments.	
	5	1,606,740.00	1,049,574.00	Additional Funds	
	4	464,579.00	652,937.00	Additional Funds, Date Extension	06/30/2011
	3	0.00	652,937.00	To revise performance indicators.	
	2	0.00	546,882.00	To change contractor's name to Fox System, LLC	
	1	0.00		To change Medicaid match from ARRA to State General Revenue retroactive 8-1-09	
Original:		902,207.00		To use ARRA funds to provide independent verification (IV & V) for the MMIS replacement project; and to collect and report ARRA data per applicable federal and state directives.	

28 . Agency: Human Services Department **Contractor:** Health Services Advisory Group, Inc.
Div/Prog: Medical Services **Location:** Phoenix **State:** AZ

Total Authorized: \$1,812,304.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,595,776.00 **Funding** Federal - 75% - Medicaid (CDFA 93.778); State - 25%

Total Projected: \$5,606,984.00 **Contract Number:** 4600019314

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	3	783,472.00	1,287,914.05	To amend to extend for FY'13, to modify the Performance Indicators and increase budget by \$783,472.00 for the original stated purpose and coverage area.	06/30/2013

History:

Amd.	2	906,152.00	472,708.28	Additional Funds, Date Extension	06/30/2012
	1	0.00	146,329.62	Moves funding from compensation to expense - no additional funds.	
Original:		906,152.00		To provide Medicaid data mining and program evaluation services. Service coverage area is Statewide.	

29 . Agency: Human Services Department **Contractor:** McKinsey and Company Inc. Washington D.C.
Div/Prog: Medical Services **Location:** Washington **State:** DC

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$15,000,000.00 **Funding** Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%

Total Projected: \$15,500,000.00 **Contract Number:** 4600023743

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:		15,000,000.00		To provide funding for the Arkansas Health Care Payment Improvement Initiative. To move the health care financing system from fee-for-service to an episode-based bundled payment strategy. The strategy is intended to move the entire Arkansas delivery system to a new and sustainable model of health care financing and stimulate needed system reform. Service Area is Statewide.

30 . Agency: Human Services Department **Contractor:** Oregon Health & Science University
Div/Prog: Medical Services **Location:** Portland **State:** OR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Intergovernmental

Total After Review: \$99,057.00 **Funding** Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%

Total Projected: \$297,171.00 **Contract Number:** 4600023593

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:		99,057.00		To allow for prescription drug cost savings statewide by participating with an organized collaboration of other states and entities to finance research that will provide for systematic reviews of certain classes of drugs to compare effectiveness. The service coverage area is statewide.

31 . Agency: Human Services Department **Contractor:** Penny Black
Div/Prog: Medical Services **Location:** Olympia **State:** WA

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$43,000.00 **Funding** Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%

Total Projected: \$43,000.00 **Contract Number:** 4600023485

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	43,000.00		The purpose of this contract is to provide technical assistance with the process of implementing a universal assessment tool for home and community based long term care services and supports. This sole source contract is for FY 2013 and statewide coverage area.	
<hr/>				
32 . Agency:	Human Services Department	Contractor:	PHBV Partners LLP	
Div/Prog:	Medical Services	Location:	Austin	State: TX
Total Authorized:		Org. Term	06/30/2012 06/30/2013	Procurement: Request for Proposal
Total After Review:	\$46,730.00	Funding	Federal - 50% - Medicaid CFDA 93.778-50%	
Total Projected:	\$347,940.00			Contract Number: 4600023839
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	46,730.00		To perform audits of Disproportionate Share Hospital (DSH) payments as required by 42 CFR Parts 447 and 445 for the original stated purpose and coverage area. This contract replaces contract# 4600018294 through assignment.	
<hr/>				
33 . Agency:	Human Services Department	Contractor:	Prometric, Inc	
Div/Prog:	Medical Services	Location:	Baltimore	State: MD
Total Authorized:	\$2,760,000.00	Org. Term	07/01/2008 06/30/2009	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$3,450,000.00	Funding	Federal - 50% - Medicaid (CFDA# 93.778); State - 50%	
Total Projected:	\$4,830,000.00			Contract Number: 4600015063
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	690,000.00	1,776,016.11	To extend the contract for FY 2013, add funds and revise the performance indicators for the original stated purpose and coverage area.	06/30/2013
History:				
Amd. 3	690,000.00	1,198,906.11	Additional Funds,Date Extension	06/30/2012
2	690,000.00	777,123.11	Additional Funds,Date Extension	06/30/2011
1	690,000.00	183,513.00	Increases funds and extends contract date.	06/30/2010
Original:	690,000.00		To implement a competency evaluation program and registry service for nursing assistants who provide personal care/nursing services or related services in a long term care facility statewide.	
<hr/>				
34 . Agency:	Human Services Department	Contractor:	Regents of the University of Michigan, Institute of Gerontology	
Div/Prog:	Medical Services	Location:	Ann Arbor	State: MI
Total Authorized:		Org. Term	07/01/2012 06/30/2013	Procurement: Intergovernmental
Total After Review:	\$435,182.00	Funding	Federal - 50% - Medicaid (CFDA #93.778)-50%; State - 50%	
Total Projected:	\$435,182.00			Contract Number: 4600023860
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	435,182.00		To initiate, provide training, and collect data for an Arkansas universal assessment project for Division of Aging and Adult Services (DAAS) and the Division of Developmental Disabilities Services (DDS). Service coverage area: Statewide	
<hr/>				
35 . Agency:	Human Services Department	Contractor:	U S Care Management	
Div/Prog:	Medical Services	Location:	Jacksonville	State: FL
Total Authorized:	\$4,838,300.40	Org. Term	06/01/2007 06/30/2007	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$5,737,298.52	Funding	Federal - 50% - Medicaid (CFDA #93.778); State - 50%	
Total Projected:	\$950,956.44			Contract Number: 4600012792
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	898,998.12	2,902,071.87	To extend contract for FY 2013 and add funds for the original stated purpose and coverage area.	05/30/2013
History:				
Amd. 6	950,956.44	2,175,564.93	Additional Funds, Date Extension	06/30/2012
5	950,956.44	484,293.19	Amend to extend and increase funding accordingly.	06/30/2011
4	0.00	1,411,917.39	Updates Match Rate to 50/50 retroactive to inception of contract.	

3	950,956.44	2,003,777.00	Increases funds and extends contract date.	06/30/2010
2	1,034,474.64	113,837.07	Increases funds and extends contract date. Contractor name changed from Specialty Disease Management Services.	06/30/2009
1	867,438.24	0.00	Increases funds for services and extends contract date.	05/31/2008
Original:	83,518.20		To provide high risk prenatal case management services to Medicaid eligible women in three (3) Eastern Arkansas counties (Crittenden, St. Francis and Phillips).	

36 . Agency: Human Services Department **Contractor:** Youth Villages Inc
Div/Prog: Youth Services **Location:** Memphis **State:** TN

Total Authorized: \$10,500.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$214,900.00 **Funding** State - 95%; Other - 5% - Targeted Case Management (TMC)

Total Projected: \$1,430,800.00 **Contract Number:** 4600021579

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	204,400.00	0.00	To amend to extend this contract for the original stated purpose and coverage area through June 30, 2013. To add Compensation funding for Residential Sexual Offender Treatment services to juveniles committed to DYS by Judicial Districts statewide. This facility is located in Memphis, Tennessee.	06/30/2013

History:

Amd. 1	-193,900.00	0.00	Reduces funds	
Original:	204,400.00		To initiate a new contract and to add compensation for the Residential Sex Offender Treatment to juveniles committed to DYS by Judicial District Districts statewide. This funding is for the period of 07/01/2011 through 06/30/2012. This facility is located in Memphis, Tennessee.	

37 . Agency: Human Services Department **Contractor:** Youth Villages, Inc.
Div/Prog: Youth Services **Location:** Memphis **State:** TN

Total Authorized: \$180,750.00 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$380,750.00 **Funding** State - 94%; Other - 6% - TCM DYS Internal Fund

Total Projected: \$1,200,000.00 **Contract Number:** 4600016896

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	200,000.00	157,700.00	To amend-to-extend this contract for the original stated purpose and coverage area through June 30, 2013. To add \$200,000.00 in compensation for Long-Term Residential Psychiatric Treatment Services for Developmentally Disabled Juveniles committed to DYS by Judicial Districts statewide. The facility is located in Memphis, Tennessee.	06/30/2013

History:

Amd. 5	-189,500.00	157,700.00	Reduces Funds.	
4	200,000.00	157,700.00	Additional Funds, Date Extension	06/30/2012
3	-150,000.00	157,700.00	Reduces funds.	
2	233,250.00	74,550.00	Additional Funds, Date Extension	06/30/2011
1	-113,000.00	32,550.00	Reduces Funds.	
Original:	200,000.00		To provide residential psychiatric treatment services to juveniles with developmental disabilities that have been committed to DYS by Judicial Districts statewide.	

38 . Agency: Military Department **Contractor:** Resource Management Concepts
Location: Lexington Park **State:** MD

Total Authorized: \$543,599.29 **Org. Term** 10/01/2006 06/30/2007 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$661,244.29 **Funding** Federal - 100% - National Guard Bureau (DOD)

Total Projected: \$182,111.94 **Contract Number:** 4600010705

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	117,645.00	446,506.99	Extend the contract for another year; adding funds for upcoming year of services.	06/30/2013
Amd. 6	115,000.00	370,386.23	Additional Funds, Date Extension	06/30/2012
5	135,000.00	277,496.86	Extend contract date and add additional compensation	06/30/2011
4	102,487.35	177,594.09	Increases funds and extends contract date.	06/30/2010

3	100,055.97	88,439.59	Increases funds for Antiterrorism Program Manager.	
2	0.00	81,823.07	Adjust funding between Expense and Compensation.	
1	0.00	56,050.16	Extends contract for Antiterrorism Program Manager.	06/30/2009
Original:	91,055.97		Provides program management and consulting services to Army National Guard (ARNG) organizations. In support of the ARNG the contractor shall provide program management and consulting services for AT program requirements to include: expert advice, programmatic guidance, organizational and business operations planning, policy analysis, budget and financial analysis; liaison with National Guard Bureau (NGB) Operations Department, Intelligence and Security Branch (ARO-I), Department of Defense organizations, and civil agencies; and the development of a variety of studies, reports, plans and technical analysis.	

39 . Agency: Sentencing Commission
Correction Department
Community Correction

Contractor: JFA Associates, Inc.
Location: Denver
State: CO

Total Authorized: \$304,544.00 **Org. Term** 08/21/2010 06/30/2011 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$409,316.00 **Funding** State - 100%

Total Projected: \$179,316.00 **Contract Number:** 4600020197

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	104,772.00	212,272.00	Extend expiration date to continue services. Amend the scope of duties by deleting tasks listed on the previous amendment that have been completed. Add funds for upcoming year of services.	06/30/2013

History:

Amd. 2	45,000.00	58,772.00	Additional Funds	
1	199,772.00	0.00	Additional Funds, Date Extension	06/30/2012

Original: 59,772.00 Contractor shall assist in developing 10-year population projections of the adult and community supervision populations in State custody.

40 . Agency: U of A - Fayetteville

Contractor: Hodgkins Beckley Consulting LLC
Location: Fort Collins
State: CO

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$71,000.00 **Funding** Other - 100% - Student Health Fees

Total Projected: \$71,000.00 **Contract Number:** RA1133828

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	71,000.00		Review & assessment of expansion of college health services and facilities as student enrollment increases at UAF.	

41 . Agency: U of A - Fayetteville

Contractor: Iwanicki & Associates, LLC
Location: Stuart
State: FL

Total Authorized: \$175,234.00 **Org. Term** 07/01/2011 06/30/2013 **Procurement:** Request for Proposal

Total After Review: \$350,468.00 **Funding** State - 100%

Total Projected: \$350,468.00 **Contract Number:** RA1113781

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	175,234.00	113,500.00	Amending total compensation to reflect the second year of term of agreement for Arkansas Leadership Academy performance based certification project.	

Original: 175,234.00 To implement and refine the comprehensive, performance-based certification system for the Arkansas Leadership Academy Master Principal Program.

42 . Agency: U of A - Little Rock
Div/Prog: Mid-South Center

Contractor: Hornby Zeller Associates, Inc.
Location: New York
State: NY

Total Authorized: \$4,578,550.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$5,469,500.00 **Funding** Federal - 100% - Title IV-E Funds of the Social Security Act. DHHS Amin. for Children, Youth & Families

Total Projected: \$611,000.00 **Contract Number:** RA07145083

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	890,950.00	4,355,812.47	To extend date and increase compensation to fund a one year contract extension which provides DCFS data & reports necessary for compliance with programmatic & funding mandates.	06/30/2013

History:

Amd.	6	890,950.00	3,464,862.47	Additional Funds, Date Extension	06/30/2012
	5	890,950.00	2,436,295.80	Additional Funds, Date Extension	06/30/2011
	4	864,850.00	1,629,333.28	Increases funds and extends contract date.	06/30/2010
	3	98,800.00	1,578,416.62	Increases funds	
	2	611,000.00	1,018,333.28	Increases funds for services and extends contract date.	06/30/2009
	1	611,000.00	458,249.94	Increases funds for services and extends contract date.	06/30/2008
Original:		611,000.00			

Data analysis and reporting in the quality assurance and improvement systems of DCFS. Services include the analysis and reporting of the Quarterly Services Peer Review process, conducting data analysis or studies related to the Children's Reporting and Information System (CHRIS), to the Quarterly Performance Report, the Annual Report Card, the Supervisor Case Review Report, Workder Turnover & Vacancy Rate Report, and the Compliance Outcome Report I & II. HZA will conduct and produce up to nine specialized reports on topics determined by DCFS.