B5 a

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

Construction-Related Contracts

1. Ager	ncy: Ark. He	ritage - Delta Center Contractor: Jameson Ar	chitects
		Location: Little Rock	State: AR
Total Autho	orized:	\$62,000.00 Org. Term: 09/17/2010 06/30/2011 Procuren	ient: ABA
Total After	Review:	\$161,311.00 Funding: State - 100%	
Total Projec	cted:	\$200,000.00	Contract Number: 4600020186
Org/Amt:	<u>Amount</u>	Paid To Date Objective:	New Exp Date
Amd. 3	99,311.00	,	ld additional funds to
History:		cover pending maintenance projects	
Amd. 2	30,000.00	22 152 02 Additional Funda Data Futancian	06/20/2012
Amu. 2	30,000.00	22,152.92 Additional Funds, Date Extension	06/30/2013
Amd. 1	0.00	2,351.25 Date Extension	06/30/2012
Original:	32,000.00	Major maintenance projects at the Delta Cultural C	
		Helena.	
2. Agen	ıcy: Arkansa	s Tech Contractor: AMR Archit	rects
_	·	Location: Little Rock	State: AR
Total Autho	rized:	\$0.00 Org. Term: 01/01/2013 06/30/2013 Procurem	
Total After	Review:	\$370,000.00 Funding: Cash - 100% - Funds Reserved for Fac	-
Total Projec	cted:		Contract Number: RA13130337
Org/Amt:	Amount	Paid To Date Objective;	New Exp Date
			New Day Date
Original:	370,000.00	Hull Building Renovation/Expansion	
3. Agen	cy: Arkansa	s Tech Contractor: AMR Archit	ects, Inc.
		Location: Little Rock	State: AR
Total Autho	rized:	\$1,134,400.00 Org. Term: 08/03/2009 06/30/2010 Procurem	ent: RFQ
Total After	Review:	\$1,306,900.00 Funding: Cash - 100% - Rent income, facility, p	lant funds
Total Projec	ted:	\$425,000.00	Contract Number: RA10130324
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 6	172,500.00	897,136.00 Increase compensation and expenses for Small Projects estimated at \$172,500 to be accompleted	
History:		small projects estimated at \$172,500 to be complete	ed before June 30, 2013.
Amd. 5	207,000.00	779,100.00 Additional Funds for small projects as needed for s	pring and summer.
		,	F8 0
Amd. 4	207,000.00	551,137.00 Additional Funds	
Amd 2	200 400 00	245.000.00 4.11% - 1.5 - 1.5 - 5 - 5	
Amd. 3	280,400.00	345,986.00 Additional Funds, Date Extension	06/30/2013
Amd. 2	160,000.00	205,636.56 Additional Funds	*
Amd. 1	0.00	82,385.98 Extends contract date.	07/20/2011
Original:	280,000.00	To provide architectural services for small projects	06/30/2011
ongmu.	200,000.00	including renovation, construction and renovation. and program review; cost estimating; design; preparedocuments; construction administration and observation.	This includes funding ration and release of bid

Contractor: Crafton Tull Sparks 4. Agency: Arkansas Tech Location: Russellville State: AR \$75,000.00 Org. Term: 07/01/2010 06/30/2011 Total Authorized: Procurement: RFQ **Total After Review:** \$115,000.00 Funding: Cash - 100% - Student Tuition and Fees **Total Projected:** \$160,000.00 Contract Number: RA11130326 Org/Amt; Paid To Date Objective: **New Exp Date Amount** Amd, 4 40,000.00 44,990.00 Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects to include Tucker Coliseum parking lot, Critz parking lot and other various projects. History: Amd. 3 15,000.00 27,796.00 Increase compensation for projects on an as needed basis at Russellville and 06/30/2013 Ozark Campuses. Projects to include Band Practice Field, Football Field Renovation, and other various projects. Amd. 2 20,000.00 24,744.00 Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer. 0.00 15,093.00 Extends contract date. 06/30/2013 Amd. 1 Original: 40,000.00 New contract for civil engineering services as needed. 5. Agency: ASU - Mountain Home Contractor: Polk, Stanley, Wilcox Architects Location: Little Rock State: AR Total Authorized: \$0.00 Org. Term: 12/21/2012 06/30/2013 Procurement: SSJ Other - 100% - Donations Total After Review: \$150,000.00 Funding: **Total Projected:** Contract Number: 01281213001 \$150,000.00 New Exp Date Org/Amt: Paid To Date Objective: Amount Original: 150,000.00 Provide professional design services through schematic design, design development, construction documentation, contract oversight, and construction administration. Contractor: Jackson, Brown, Palculict Architects, Inc. Agency: Department of Correction Little Rock State: AR Location: **Total Authorized:** \$0.00 Org. Term: 12/21/2012 06/30/2013 Procurement: SBS Total After Review: \$484,800.00 Funding: Other - 100% - ADFA Loan **Total Projected:** \$484,800.00 Contract Number: 4600028110 Org/Amt: Amount Paid To Date Objective: New Exp Date Original: 484,800.00 To provide architectural/engineering services for the addition of the Chicken Operation at the Arkansas Department of Correction Cummins Unit. Agency: Environmental Quality Department Contractor: URS Corporation Location: Little Rock State: AR Total Authorized: \$1,500,000.00 Org. Term: 10/01/2006 09/30/2007 Procurement: SBS Federal - 90% - Environmental Protection Agency; Trust - 10% - Petroleum Total After Review: \$1,700,000.00 Funding: Storage Tank Trust Fund Total Projected: \$750,000.00 Contract Number: 4600011116 Org/Amt: Paid To Date Objective: New Exp Date Amount Amd. 7 1,447,185.90 To increase the contract amount. The increase is needed to complete clean-200,000.00 ups at three petroleum contaminated sites where clean-ups were started by this on-call contractor using American Recovery and Reinvestment Act (ARRA) funding, but ARRA funding was not sufficient to complete the clean-ups. History:

story.

Amd. 6	0.00	1,275,422.88 To extend the contract date. The time extension will continue to provide design professional services, related to emergency response and ongoing releases from underground storage tanks and certain aboveground petrol storage tanks when a responsible party is unavailable or unwilling to proceed.	•
Amd. 5	0.00	824,558.60 To extend the contract date. The time extension will continue to provide design professional services, related to emergency response and ongoing releases from underground storage tanks and certain aboveground petrol storage tanks when a responsible party is unavailable or unwilling to proceed.	
Amd. 4	750,000.00	632,930.92 Additional Funds, Date Extension	06/30/2011
Amd. 3	0.00	473,993.00 Extends contract date.	09/30/2010
Amd. 2	0.00	188,332.00 Extends contract date.	09/30/2009
Amd. I Original:	0.00 750,000.00	42,920.00 Extends contract date. To provide on-call professional services related to releases or suspected releases from underground storage tanks and certain aboveground petrol storage tanks; engineering support for emergency containment and hazar mitigation; site assessment work including, but not limited to, geotechnical drilling, boring and monitoring; research of public records; tank system tightness testing; engineering design, cost estimating, assessment of remediation systems and remediation projects; oversight and review of spetroleum tank trust fund projects; Reporting.	d cal
·······	many Mid Sou	th Community College Continuetow Hydeneth/Coney Architects	
8. Age	ncy: Mid-300	th Community College Contractor: Hudspeth/Garey Architects Location: West Memphis	State: AR
Total Autho	arizad.	\$55,000.00 Org. Term: 07/01/2011 06/30/2013 Procurement: RFQ	State. All
Total Atter		\$115,000.00 Funding: Cash - 100% - Excess Millage	
Total Proje		\$100,000.00 Contract Number:	1771108
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 1 Original:	60,000.00 55,000.00	49,152.00 To request additional funds due to additional projects Architectural and engineering services on an as needed basis to include funding and program review, cost estimations, schematic designs, design development, construction documents, bidding, construction and administration. Inspection and close-out including site visits in the completion of the project.	1
9. Agei	ncv: Mid-Sou	th Community College Contractor: Pat Kelley Magruder Architects	
·	,	Location: West Memphis	State: AR
Total Autho	orized:	\$625,000.00 Org. Term: 08/06/2009 06/30/2011 Procurement: SSJ	
Total After	Review:	\$679,000.00 Funding: Cash - 100% - Bond Funds and Excess Millage	
Total Proje	cted:	\$315,000.00 Contract Number:	1771008
Org/Amt:	<u>Amount</u>	Paid To Date Objective:	New Exp Date
Amd. 3 History:	54,000.00	603,500.00 Increase funds for Renewable Energy Center to cover cost of Change Or	ders
Amd. 2	10,000.00	190,815.00 Additional Funds, Date Extension	06/30/2013
Amd. 1 Original:	300,000.00 315,000.00	300,958.86 Additional Funds Architectural services to include funding and program review; cost estimations, schematic designs, design development, construction documents, bidding, construction & administration. Inspection and close including site visits in the completion of the project. Project - Diesel Technology Bio-Fuel Facility and Maintenance Facility.Original contract began 8/16/2008 - RFQ for \$315,000 - total projected.	

Agency: Ozarka College Contractor: Wittenberg, Delony & Davidson Architects 10.

Location: Favetteville

Total Authorized:

\$22,750.00 Org. Term: 07/18/2011 06/30/2013 Procurement: RFQ

Cash - 100% - Tuition and fees

Total After Review:

\$35,250.00 Funding:

Total Projected: \$22,750.00 Contract Number: OC201201

New Exp Date

Org/Amt:

Amount

Paid To Date Objective:

Amd. 1

Original:

12,500.00

22,750.00

22,750.00 To update Projected Total from original contract and increase contract fees to

include Phase Two - Master Planning for the Ash Flat Campus. Provide Master Planning Services to the College which include the

development of building concepts and campus expansions.

Agency: Parks & Tourism 11.

Contractor: Cromwell Architects Engineers

Little Rock Location:

State: AR

New Exp Date

Total Authorized:

\$94,275.25 Org. Term: 09/19/2011

\$103,985.94 Funding:

Paid To Date Objective:

06/30/2012 Procurement: SBS State - 100%

Total After Review: **Total Projected:**

\$111,180.00

Contract Number: 4600022363

Org/Amt: Amd. 2

Amount 9.710.69

29,837.85 Increase Compensation (\$9,710.69) for two residence projects located at

Mississippi River State Park and Lake Poinsett State Park.

History:

Amd. I

0.00

6,188.64 Extend time for ongoing projects at Mississippi River, Lake Poinsett, Ozark

Folk Center, Pinnacle Mountain, and Village Creek State Parks.

Original:

94,275.25

To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction /

repair / renovation projects within the Arkansas State Parks System.

Agency: Parks & Tourism

Contractor: McClelland Consulting Engineers, Inc. Little Rock Location:

State: AR

New Exp Date

Total Authorized:

\$110,118.50 Org. Term: 09/19/2011 06/30/2012 Procurement: SBS

Total After Review:

\$114,270.40 Funding: State - 100%

Total Projected:

\$116,820.00

Contract Number: 4600022364

Org/Amt: Amd. 3

Amount 4,151.90

Div/Prog: State Parks Division

Paid To Date Objective: 57,209.00 Increase Compensation (\$4,151.90) for construction oversight for the Marina

Dock "A" replacement project located at DeGray Lake Resort State Park.

History:

Amd. 2

10,375.00

0.00 Increase Compensation (+\$7,875) and increase Expense (+\$1,500) for the

design for the replacement of the Wastewater Treatment Plant located at Cane Creek State Park and increase Expense (+\$1,000) for ongoing projects

at Degray Lake Resort and Lake Ouachita State Parks.

Amd. I

0.00

0.00 Extends contract date.

06/30/2013

Original:

99,743.50

To provide professional on-call engineering design services for the

production of biddable Plans and Specifications for selected construction /

Little Rock

repair / renovation projects within the State Parks System.

Location:

13. Agency: Parks & Tourism Contractor: The Borne' Firm, P.A.

State: AR

Total Authorized:

\$649,848.67 Org. Term: 09/22/2010 06/30/2011 Procurement: SBS

Total After Review:

\$676,293.69 Funding:

Total Projected:

\$120,881.00

Contract Number: 4600020280

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Amd. 5

26,445.02

564,310.55 Increase Compensation (\$21,445.02) due to increase in construction cost and

State - 100%

increase Expense (\$5,000) for the Lodge renovation project at Queen

Wilhelmina State Park.

History:

- SEE	156,922.67	398,920.75	Increase Compensation (\$156,922.67) due to expanded scope and increase in construction cost and increase expense (\$25,000) for the Lodge at Queen Wilhelmina State Park and Plantation Agriculture Museum Residence. Also, extend time to 06/30/2013.	06/30/2013
Amd. 3	86,753.00	109,740.85	Additional Funds due to expanded scope and increase in construction estimate for Queen Wilhelmina State Park lodge renovation.	
Amd. 2	0.00	20,737.31	Extends date.	06/30/2012
Amd. I	285,292.00	14,438.10	Increase Compensation based upon revised construction cost estimate for the renovation/upgrade of the Lodge at Queen Wilhelmina State Park. Add \$7,500 for "Additional Services" to do a Life Cycle Cost Analysis.	
Original:	120,881.00	15	To provide professional architectural design services for the production of biddable plans and specifications for the renovation / repair and updating of the lodge at Queen Wilhelmina State Park, Polk County, Arkansas and for site adapt plans and specifications for a standard residence with associated utilities and access at Plantation Agriculture Museum State Park, Pulaski County, Arkansas.	
14. Agen	ncy: U of A-	- Fayetteville	Contractor: Affiliated Engineers Inc	
			Location: Chapel Hill	State: NC
Total Autho	rized:	\$0.00	Org. Term: 12/22/2012 06/30/2013 Procurement: RFQ	
Total After	Review:	\$1,264,421.00 1	Funding: Cash - 100% - Utility Reserves	
Total Projec	cted:	\$1,264,421.00	Contract Number: RA1	133844
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	1,264,421.00	1	Provide design, engineering and related technical services associated with the	:
			design of the LeRoy Pond Chiller Plant.	
15. Agen	ıcy: U of A -	· Fayetteville		
15. Agen	ncy: U of A -	Fayetteville	design of the LeRoy Pond Chiller Plant.	State: AR
_	•		design of the LeRoy Pond Chiller Plant. Contractor: Allison Architects	
Total Autho	orized: Review:		Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds	State: AR
Total Autho	orized: Review:	\$1,312,524.00	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ	State: AR
Total Autho Total After Total Projec Org/Amt:	orized: Review: cted: <u>Amount</u>	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1 Objective:	State: AR
Total Autho Total After Total Projec Org/Amt: Amd. 5	orized: Review: cted:	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1	State: AR
Total Autho Total After Total Projec Org/Amt: Amd. 5 History:	orized: Review: cted: <u>Amount</u>	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date 1,161,341.00	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1 Objective: Increase architect fee for final finishes and utilities infrastructure	State: AR
Total Autho Total After Total Project Org/Amt: Amd. 5 History: Amd. 4	orized: Review: cted: Amount 32,552.00	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date 1,161,341.00 988,870.34	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1 Objective: Increase architect fee for final finishes and utilities infrastructure improvements for Hillside Auditorium	State: AR
Total Autho Total After Total Project Org/Amt: Amd. 5 History: Amd. 4 Amd. 3	orized: Review: cted:	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date 1,161,341.00 988,870.34 778,859.23	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1 Objective: Increase architect fee for final finishes and utilities infrastructure improvements for Hillside Auditorium Increase architects fee to incorporate Utility infrastructure.	State: AR
Total Autho Total After Total Projec Org/Amt: Amd. 5 History: Amd. 4 Amd. 3 Amd. 2	Prized: Review: cted: Amount 32,552.00 76,417.00 159,427.00	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date 1,161,341.00 988,870.34 778,859.23 635,642.75	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1 Objective: Increase architect fee for final finishes and utilities infrastructure improvements for Hillside Auditorium Increase architects fee to incorporate Utility infrastructure. Additional Funds to incorporate Guaranteed Maximum Price. Additional Funds to incorporate a coordination review fee and design	State: AR
Total Autho Total After Total Projec Org/Amt: Amd. 5 History: Amd. 4 Amd. 3 Amd. 2	Prized: Review: Cted: Amount 32,552.00 76,417.00 159,427.00 69,632.00	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date 1,161,341.00 988,870.34 778,859.23 635,642.75 311,491.93	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1 Objective: Increase architect fee for final finishes and utilities infrastructure improvements for Hillside Auditorium Increase architects fee to incorporate Utility infrastructure. Additional Funds to incorporate Guaranteed Maximum Price. Additional Funds to incorporate a coordination review fee and design services for additional swing space. Additional Funds and Date Extension for increased architects fee on	State: AR 113768 New Exp Date
Total Autho Total After Total Project Org/Amt: Amd. 5 History: Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original:	Prized: Review: cted: Amount 32,552.00 76,417.00 159,427.00 69,632.00 324,973.00	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date 1,161,341.00 988,870.34 778,859.23 635,642.75 311,491.93	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1 Objective: Increase architect fee for final finishes and utilities infrastructure improvements for Hillside Auditorium Increase architects fee to incorporate Utility infrastructure. Additional Funds to incorporate Guaranteed Maximum Price. Additional Funds to incorporate a coordination review fee and design services for additional swing space. Additional Funds and Date Extension for increased architects fee on increases project size, scope and budget. Arch/Engr services for the Hillside Auditorium project at UAF. Contractor: Allison Architects Inc	State: AR 113768 New Exp Date 06/30/2013
Total Autho Total After Total Project Org/Amt: Amd. 5 History: Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 16. Agen	Prized: Review: Cted: Amount 32,552.00 76,417.00 159,427.00 69,632.00 324,973.00 682,075.00 Acy: U of A	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date 1,161,341.00 988,870.34 778,859.23 635,642.75 311,491.93	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1 Objective: Increase architect fee for final finishes and utilities infrastructure improvements for Hillside Auditorium Increase architects fee to incorporate Utility infrastructure. Additional Funds to incorporate Guaranteed Maximum Price. Additional Funds to incorporate a coordination review fee and design services for additional swing space. Additional Funds and Date Extension for increased architects fee on increases project size, scope and budget. Arch/Engr services for the Hillside Auditorium project at UAF. Contractor: Allison Architects Inc Location: Little Rock	State: AR 113768 New Exp Date
Total Autho Total After Total Project Org/Amt: Amd. 5 History: Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original: 16. Agen Total Autho	rized: Review: cted:	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date 1,161,341.00 988,870.34 778,859.23 635,642.75 311,491.93 Fayetteville \$0.00 (Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1 Objective: Increase architect fee for final finishes and utilities infrastructure improvements for Hillside Auditorium Increase architects fee to incorporate Utility infrastructure. Additional Funds to incorporate Guaranteed Maximum Price. Additional Funds to incorporate a coordination review fee and design services for additional swing space. Additional Funds and Date Extension for increased architects fee on increases project size, scope and budget. Arch/Engr services for the Hillside Auditorium project at UAF. Contractor: Allison Architects Inc Location: Little Rock Org. Term: 12/22/2012 06/30/2013 Procurement: RFQ	State: AR 113768 New Exp Date 06/30/2013
Total Autho Total After Total Project Org/Amt: Amd. 5 History: Amd. 4 Amd. 3 Amd. 2 Amd. 1 Original:	Prized: Review: cted: Amount 32,552.00 76,417.00 159,427.00 69,632.00 324,973.00 682,075.00 1cy: U of A - prized: Review:	\$1,312,524.00 (\$1,345,076.00 I \$682,075.00 Paid To Date 1,161,341.00 988,870.34 778,859.23 635,642.75 311,491.93	Contractor: Allison Architects Location: Little Rock Org. Term: 11/20/2010 06/30/2011 Procurement: RFQ Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds Contract Number: RA1 Objective: Increase architect fee for final finishes and utilities infrastructure improvements for Hillside Auditorium Increase architects fee to incorporate Utility infrastructure. Additional Funds to incorporate Guaranteed Maximum Price. Additional Funds to incorporate a coordination review fee and design services for additional swing space. Additional Funds and Date Extension for increased architects fee on increases project size, scope and budget. Arch/Engr services for the Hillside Auditorium project at UAF. Contractor: Allison Architects Inc Location: Little Rock Org. Term: 12/22/2012 06/30/2013 Procurement: RFQ	State: AR 113768 New Exp Date 06/30/2013 State: AR

Original: 1.815,292.00 Performance Arts Center project including program review, master planning.

coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration,

inspection and project close-out.

17. Agency: U of A - Fayetteville Contractor: HDR Architecture, Inc

Location: Alexandria State: VA

Total Authorized: \$5,237,727.00 **Org. Term:** 07/19/2008 06/30/2009 **Procurement:** RFQ **Total After Review:** \$5,444,877.00 **Funding:** Cash - 100% - Higher Ed Bonds

Total Projected: \$1,992,865.00 Contract Number: RA0913652

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 6 207,150,00 5,215,551.00 Fee adjustment to include programming and design of building"s third floor

fit-out, vibration analysis for MBE laboratory and the reimbursable expenses

are increased accordingly.

. 1.5

Amd. 5 0.00 5,086,435.84 Date extension and fee/expense adjustment based on project Guaranteed Max 06/30/2013

Price.

Amd. 4 296,921.00 4,073,164.52 Additional Funds

Amd. 3 445,500.00 1,738,636.08 Increases funds.

Amd. 2 1,724,689.00 1,413,075.00 Increases funds and extends contract date. 06/30/2011

Amd. 1 777,752.00 0.00 Increases funds.

Original: 1,992,865.00 Professional services to include programming, site selection and full A/E

services, including schematic design, design development, construction documents, bidding/negotiation, construction administration and project close-out, for the Nanoscience and Technology Center located in Fayetteville

Arkansas.

18. Agency: U of A - Fayetteville Contractor: Miller Boskus Lack Architects PA

Location: Fayetteville State: AR

Total Authorized: \$0.00 Org. Term: 12/22/2012 06/30/2013 Procurement: RFQ

Total After Review: \$1,973,151.00 **Funding:** Cash - 100% - Donations

Total Projected: \$1,973,151.00 Contract Number: RA1133839

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1,973,151.00 Classroom & Teaching Lab Building: program review, master planning,

coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction

administration, inspection and close-out.

19. Agency: U of A - Fayetteville Contractor: OLIN Partnership Ltd

Location: Philadelphia State: PA

Total Authorized: \$0.00 Org. Term: 12/22/2012 06/30/2013 Procurement: RFQ
Total After Review: \$275,000.00 Funding: Cash - 100% - Tuition & Fees

Total Projected: \$275,000.00 Contract Number: RA1133837

Org/Amt; Amount Paid To Date Objective; New Exp Date

Original: 275,000.00 UAF Landscape Master Plan to include program review, master planning,

coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out; plus development of a

Landscape Design Manual and concept plans for the Central Quadrangle and

Gateway entries.

Agency: U of A - Fayetteville Contractor: Populous Inc 20.

> Location: Kansas City State: MO

Total Authorized:

\$0.00 Org. Term: 12/22/2012 06/30/2013 Procurement: RFQ

Total After Review:

\$1,891,049.00 Funding: Cash - 100% - Athletic Reserves

Total Projected:

\$1,891,049.00

Contract Number: RA1133840

Org/Amt:

Amount

Paid To Date Objective;

New Exp Date

Original:

1,891,049.00

Basketball Practice Facility: programming, schemtic design, design development, construction documents, bidding & negotiating, construction

administration, and project close-out.

Agency: U of A - Fayetteville 21.

Contractor: Witsell Evans & Rasco PA

Location: Little Rock State: AR

Total Authorized:

\$0.00 Org. Term: 12/22/2012 06/30/2013 Procurement: RFQ

Total After Review:

\$887,733.00 Funding:

Cash - 100% - Athletic Reserves

Total Projected:

\$887,733.00

Contract Number: RA1133842

Org/Amt:

Paid To Date Objective: **Amount**

New Exp Date

Original:

887,733.00

Baseball & Track Indoor Practice Facility: program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiation, construction administration,

inspection, project close out.

22. Agency: U of A - Fayetteville Contractor: Wittenberg Delony & Davidson Inc

Location:

Fayetteville

State: AR

Total Authorized:

Total Projected:

\$0.00 Org. Term: 12/22/2012 06/30/2013 Procurement: RFQ

Total After Review:

\$1,791,063.00 Funding:

\$1,791,063.00

Cash - 100% - Athletic Reserves

Contract Number: RA1133843

Org/Amt:

Paid To Date Objective: **Amount**

New Exp Date

Original:

1,791,063.00

Prof svcs including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out for new Athletic Academic & Dining Facility (47,000 - 58,000

square feet).

23. Agency: U of A - Fayetteville Contractor: Wittenberg Delony & Davidson Inc

Location:

Fayetteville

State: AR

Total Authorized:

Cash - 100% - Bond Proceeds

\$0.00 Org. Term: 12/22/2012 06/30/2013 Procurement: RFQ

Total After Review:

\$671,339.38 Funding:

Total Projected:

\$671,339.38

Contract Number: RA1133841

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

671,339.38

Renovation/Addition to John White Engineering Hall including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out.

Agency: U of A - Little Rock 24.

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock State: AR

Total Authorized:

\$1,130,000.00 Org. Term: 07/17/2009 06/30/2011 Procurement: RFP

Total After Review:

Total Projected:

\$1,325,043.00 Funding:

State - 10%; Cash - 90% - Tuition and Fees

Org/Amt;

\$1,750,000.00

Contract Number: RA10145119 New Exp Date

Amd. 4

Amount 195,043.00 Paid To Date Objective:

1,078,330.50 To increase compensation to pay ongoing expenses for on-call projects.

History:

Amd. 3

130,000.00

895,548.95 Increases funds for On-Call projects.

Amd. 2	228,000.00	637,065.61 Additional Funds, Date Extension	06/30/2013
Amd. 1	272,000.00	467,381.42 Additional Funds	
Original:	500,000.00	On-call architectural services for campus p	rojects as needs arise.
25. Age	ncy: U of A -	Medical Sciences Contractor: McC	Clelland Consulting Engineers, Inc.
_	-	Location: Little	e Rock State: AR
Total Authorized:		\$77,870.00 Org. Term: 07/01/2011 06/30/2013 Pr	ocurement: RFQ
Total After	Review:	\$103,171.00 Funding: Other - 100% - Series 2010 Va	arious Facilities Bonds
Total Proje	cted:	\$77,870.00	Contract Number: RA12150455
Org/Amt;	Amount	Paid To Date Objective:	New Exp Date
Amd. 1	25,301.00	59,396.38 To increase compensation fees due to increased cost was incurred for unforseen comparking area.	
Original:	77,870.00	To provide engineering services for UAMS Field Project.	S pertaining to the Ray Winder

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REOUIRED BY ARKANSAS CODE 19-11-1006

Out-of-State Contracts

Agency: Career Education-Rehabilitation Services

Contractor: Dan Hopkins and Associates

Location: Aurora

Services Administration-79; State - 21%

State: CO

Total Authorized:

\$0.00 Org. Term: 01/02/2013 06/30/2013 Procurement: SSI

Total After Review:

\$124,221.00 Funding:

Federal - 79% - Dept of Ed., Office of Spec. Ed. & Rehab Svcs., Rehabilitation

Total Projected:

\$248,442.00

Contract Number: 4600028216

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

124,221.00

To conduct a comprehensive statewide needs assessment to assess, describe,

and report the rehabilitation needs of persons with disabilities residing within

the State of Arkansas.

Agency: Emergency Management

\$179,500.00

Contractor: AMEC Environmental & Infrastructure, Inc.

Location:

Nashville

State: TN

Total Authorized:

\$0.00 Org. Term: 12/21/2012 06/30/2013 Procurement: RFP

Total After Review:

\$179,500.00 Funding:

Federal - 75% - Hazard Mitigation Grant (\$134,625)-75; State - 25%

Contract Number: ADEM130001

Total Projected:

Amount

Paid To Date Objective:

New Exp Date

Original:

Org/Amt:

179,500.00

Revision of the State Mitigation Plan based on FEMA Crosswalk dated

October 2012. The plan must meet the requirements of a Enhanced State All-

Hazard Mitigation Plan Update and be approved by FEMA prior to

September 21, 2013.

Agency: Human Services Department

Contractor: Center for Children's Law and Policy

Div/Prog: Youth Services

Washington Location:

State: DC

Total Authorized:

\$50,000.00 Funding:

\$0.00 Org. Term: 01/01/2013 06/30/2013 Procurement: SSI State - 50%; Other - 50% - Rehab

Total After Review: Total Projected:

\$290,000.00

Contract Number: 4600028155

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

50,000.00

To originate and add compensation of \$50,000.00 for a Juvenile Detention Alternatives Initiative (JDAI) Technical Assistance Team Leader(TATL) required for facilitation of the JDAI replication via collaboration with the Annie E. Casey Foundation (AECF) in Benton, Washington and Garland county juvenile detention centers. JDAI focuses on juvenile detention as a direct entry point for reform, given the numerous ways it shapes juvenile justice systems and the communities they impact.

4. Agency: Human Services Department

Contractor: G4S Youth Services, LLC

Richmond

Div/Prog: Youth Services

Location:

State: VA

Total Authorized:

\$51,979,358.14 Org. Term: 07/01/2008 06/30/2009 Procurement; RFP

State - 100%

Total After Review: Total Projected:

\$52,427,693.67 Funding:

\$90,000,000.00

Contract Number: 4600015094

Org/Amt:

Paid To Date Objective: Amount

New Exp Date

Amd. 20

448,335.53 45,977,628.81 To add \$ 62,941.79 in Title 1 funding and \$ 20,393.74 in Title 1 Transitional funding for Arkansas Juvenile Assessment and Treatment Center (AJATC) for juveniles committed to DYS by Judical Districts statewide. Also, to shift funding due to utilization and to add funding of \$ 365,000.00 for medical

expense that exceeds the contract medical expense cap.

History:

Amd. 19	0.00	42,739,085.60	42,739,085.60 To update substance abuse related performance deliverable #1 performance indicators #5 and #6 in contract Attachment I Scope and Performance Deliverables. The facility is located in Saline County, Arkansas.		
Amd. 18	0.00	41,919,999.92	To update education related performance deliverable #7 in contract Attachment I (Scope and Performance Deliverables). The facility is located in Saline County, Arkansas.	06/30/2013	
Amd. 17	9,128,322.80	39,239,930.01	Extend contract for original stated purpose and coverage area through June 30, 2013 and add \$8,727,922.80 in compensation for the operation and maintenance of the facility which provides Serious Offender Residential services at the Arkansas Juvenile Assessment and Treatment Center for juveniles committed to DYS by Judicial Districts statewide. Add \$400,400.00 in compensation for Educational Programs. This action changes the residential service reimbursement method to final negotiated rate.	06/30/2013	
Amd. 16	0.00	34,814,487.39	Adjust funding.		
Amd. 15	389,858.24	34,424,629.15	Additional Funds		
Amd. 14	0.00	31,825,602.44	Adjust funding between cost centers.		
Amd. 13	9,525,773.03	6,432,943.96	Additional Funds, Date Extension	06/30/2012	
Amd. 12	222,000.00	29,277,306.34	Additional Funds		
Amd. 11	187,000.00	26,121,432.40	Additional Funds, Move Funds		
Amd. 10	48,940.22	25,262,483.71	Additional Funds		
Amd. 9	-620,281.32	21,740,989.97	Reduces Funds.		
Amd. 8	10,546,190.49	19,411,051.67	Additional Funds, Date Extension	06/30/2011	
Amd. 7	0.00	18,643,586.85	To correct coding and funding formula.		
Amd. 6	-728,866.00	18,643,586.85	Reduce funds.		
Amd. 5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.		
Amd. 4	63,331.45	14,948,346.29	Increases funds for services.		
Amd. 3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.		
Amd. 2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	06/30/2010	
Amd. 1 Original:	0.00 12,289,900.00	7,020,410.92	Adjust Commitment items. To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.	×	
_	ency: Human S	•	_ · · · · · · · · · · · · · · · · · · ·		
Div Total Auth	/Prog: Children	-	Location: Boston Org. Term: 12/21/2012 06/30/2013 Procurement: RFP	State: MA	
Total After		\$123,579.00 I	_		
Total Proj	ected:	\$617,895.00	Contract Number: 4600	027957	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	123,579.00		To purchase the redesign & implementation of Arkansas Division of Children and Family Services Cost Allocation Plan.		

Agency: Insurance Department Contractor: First Data Government Solutions LP 6. Location: Cincinnati State: OH \$563,100.00 Org. Term: 09/06/2011 12/31/2011 Total Authorized: Procurement: SSJ Total After Review: \$1,289,850.00 Funding: **Total Projected:** \$99,950.00 Contract Number: 4600022688 Org/Amt: Paid To Date Objective: New Exp Date Amount Amd. 4 726,750.00 278,287.00 Extend Contract for one year; amend dollar amount for new contract term. History: Amd. 3 463,600.00 0.00 Additional Funds for additional years work/invoices. Amd. 2 0.00 Extends contract date. 12/31/2012 0.00 Amd. 1 75.000.00 0.00 Additional Funds for services. Original: 24,500.00 Requirements Development for Arkansas Health Benefits Exchange Procurement. This will include development and management of a Work Plan that will serve as the foundation and guide for the entire scope of services to be performed for the AID Requirements Development effort. The work plan will contain all tasks and subtasks inclusive of start and end dates, task dependencies, deliverables, milestones, and overall schedule. First Data staff will be available to consult with AID staff as needed. Agency: Science & Technology Authority Contractor: Minnick & Associates, Inc. Location: Jijeras State: NM \$71,870.00 Org. Term: 01/20/2012 01/31/2013 Procurement: SSJ Total Authorized: Total After Review: \$287,480.00 Funding: Federal - 100% - National Science Foundation, EPSCoR Program-100% \$71,870.00 Contract Number: 4600023016 **Total Projected:** Org/Amt: Paid To Date Objective: New Exp Date Amount Amd. I 215,610.00 57,006.78 Extend the time period for the contract that the contractor can complete the work. Additional funds are being added for upcoming work. Provide external evaluation services for the Arkansas ASSET II Initiative, Original: 71,870.00 including developing an evaluation plan to critically review the achievements and impacts of the Arkansas EPSCoR program. 8. Agency: Teacher Retirement Contractor: BlackRock Institutional Trust Company N.A. San Francisco State: CA Location: \$0.00 Org. Term: 11/26/2012 06/30/2013 Procurement: RFQ Total Authorized: Total After Review: \$3,200,000.00 Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income Total Projected: Contract Number: 4600028186 \$12,800,000.00 Org/Amt: Amount Paid To Date Objective: New Exp Date Original: 3,200,000.00 Transfer investment holdings of current managers to new or different managers

9. Agency: U of A - Little Rock Contractor: Instructional Connections, Inc.

Location: Lewisville State: TX

Total Authorized: \$24,958.00 **Org. Term:** 08/23/2012 06/30/2013 **Procurement:** SSJ

Total After Review: \$72,168.00 Funding: State - 100%

Total Projected: \$100,000.00 Contract Number: RA13145164

<u>Org/Amt; Amount Paid To Date Objective: New Exp Date</u>

Amd. 1 47,210.00 0.00 To cover expansion of the Accelerated Online Program for Spring and

Summer terms, in addition to approval of 15 weeks course participation in

Instructional Associates program.

Original: 24,958.00 To provide Online Instructional Associates (IAs) to assist UALS in course

original. 24,756.00 To provide Offinite Instructional Associates (1As) to assist OALS in course

instructional support and delivery in Online Education degree programs as

outlined in Attachments and Agreements.

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REOUIRED BY ARKANSAS CODE 19-11-1006

In-State Contracts

1. Agency: Administrative Office of the Courts

Contractor: Eric T. Bishop

Location:

State: AR

Total Authorized:

\$9,750.00 Org. Term: 07/01/2012 12/31/2012 Procurement: RFQ

Ashdown

Total After Review:

\$31,125.00 Funding:

State - 100%

Total Projected:

\$9,750.00

Contract Number: 4600026330

Org/Amt:

Amount

Paid To Date Objective:

Amd. 1

New Exp Date

21,375.00

Original:

9,750.00

6,650.00 To extend the contract 6 months to continue attorney representation in dependency-neglect cases in Little River County for 35 case caseload

To provide representation for Dependency-Neglect cases in Little River

County for a caseload of 20 cases.

Agency: Disability Determination

Contractor: Dr. Martha H. Lauster

Location: Little Rock State: AR

Total Authorized:

\$0.00 Org. Term: 01/28/2013 06/30/2013 Procurement: RFQ

Total After Review:

\$72,160.00 Funding:

Federal - 100% - Social Security Administration-100

Total Projected: Org/Amt:

\$72,160.00 Paid To Date Objective: Amount

Contract Number: 4600028210

New Exp Date

Original:

72,160.00

To provide Medical Consultant to examine, review, and evaluate disability

claimant""s medical records and determine if the evidence meets the criteria

listed in the federal Social Security disability regulations.

Location:

Agency: Disability Determination

Contractor: Dr. Rosa E. Seguin

Little Rock

State: AR

Total Authorized:

\$0.00 Org. Term: 01/28/2013 06/30/2013 Procurement: RFQ

Total After Review:

\$72,160.00 Funding:

Federal - 100% - Social Security Administration-100

Total Projected:

\$72,160.00

Contract Number: 4600028207

Org/Amt;

Amount

Paid To Date Objective:

New Exp Date

Original:

72,160.00

To provide Medical Consultant to examine, review, and evaluate disability

claimant""s medical records and determine if the evidence meets the criteria

listed in the federal Social Security disability regulations.

Agency: Health Department

Contractor: Arkansas Childrens Hospital Finance

Location:

Little Rock

State: AR

Total Authorized:

\$0.00 Org. Term: 01/01/2013 06/30/2013 Procurement: SSJ

Total After Review:

\$6,104,135.00 Funding:

Federal - 100% - DHHS/HRSA/Maternal, Infant, and Early Childhood Home

Visiting Program - Affordable Care Act-100

Total Projected:

\$6,104,135.00

Contract Number: 4600028174

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

6,104,135.00

Provide effective, coordinated home visiting services for Arkansas"" families

at high risk of negative maternal and child health outcomes statewide.

5. Age	ency: Human	Services Department	Contractor:	AmiCare of Arkansas LLC dba Pine Treatment Center	y Ridge
Div/	/Prog: Youth S		Location:	Fayetteville	State: AR
Total Auth		\$137,200.00 Org. Term:	07/01/2011 06/30/2012	Procurement: RFQ	
Total After		\$363,200.00 Funding:	State - 100%		
Total Proje	ected:	\$175,000.00		Contract Number: 46	00021803
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 4	226,000.00	patient Sex Districts sta	Offender treatment to juv	for Residential, Step-Down, and Out- eniles committed to DYS by Judicial th serves residents statewide, is located	
History:					
Amd. 3	25,000.00	June 30, 20 Down and o	13 and to add \$25,000 in outpatient Sex Offender to	I purpose and coverage area through compensation for Residential, Stepeatment to juveniles committed to DY acility is located in Washington Countries.	
Amd. 2	10,000.00	42,434.00 Additional treatment pr		step-down, and out-patient sex offende	er
Amd. 1	77,200.00	17,360.00 Additional 1	Funds, Change Informatio	n	
Original:	25,000.00	To initiate a residential, committed t	new contract and add \$ 2 step-down, and out-patien	5,000.00 in compensation for the t sex offender treatment to juveniles its statewide. This funding is for the	
6. Agei	ncy: Human S	Services Department	Contractor:	Arkansas Support Network Inc	
_	-	mental Disabilities	Location:	Springdale	State: AR
Total Autho	orized:	\$330,000.00 Org. Term:	07/01/2012 06/30/2013		
Total After	Review:	\$380,000.00 Funding:	Federal - 76% - SSBG C	FDA 93.667-76%; State - 24%	
Total Project	cted:	\$330,000.00		Contract Number: 710	DD13003
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. I Original:	50,000.00 330,000.00	SGR Integra services for To provide S in SGR Inte	ated Service funding based persons with developmen \$250,000.00 in Federal Integrated grated Services funding &	ted Services funding and \$5,000.00 in don utilization for community based tal disabilities for FY 13. tegrated Services funding, \$35,000.00 in SGR CASSP funding sons with developmental disabilities for the services funding the services fund	or
					
_	=	Services Department		BHC Pinnacle Pointe Hospital, Inc	
	Prog: Children	•		Little Rock	State: AR
Total Autho		\$387,133.00 Org. Term:		Procurement: RFQ	
Total After		\$874,266.00 Funding:	State - 100%		
Total Projec		\$145,215.00		Contract Number: 460	0012819
Org/Amt: Amd. 10	<u>Amount</u> 487,133.00	Paid To Date Objective: 296,213.00 To add \$100 DCFS client		ve Residential Treatment Services for	New Exp Date
History:					
Amd. 9	50,000.00	DCFS client	extend for Comprehensives statewide and revise the The total contract liability	re Residential Treatment Services for budget and funding availability is \$387,133.00.	06/30/2013
Amd. 8	-30,000.00	224,946.00 Reduces Fur	nds.		
Amd. 7	105 000 00	100 254 00 4 1122 173			
	105,000.00	199,254.00 Additional F	unds, Date Extension		06/30/2012

In-State Contracts

Page 2

05-Dec-12

Amd. 5	60,000.00	113,982.00 Additional	Funds, Date Extension		06/30/2011
Amd. 4	30,000.00	107,168.00 For compre	chensive residential treatm	ent services for DCFS.	
Amd. 3	57,720.00	26,776.00 Increases f	unds and extends contract	date.	06/30/2010
Amd. 2	27,923.00	26,776.00 Increase fu	nds.		
Amd. 1 Original:	20,745.00 20,745.00	<i>'</i>	-	date. tial Treatment Services for DCFS	06/30/2009
8. Agenc	v: Human S	ervices Department	Contractor:	Bost, Inc.	
_	-	nental Disabilities	Location:	Fort Smith	State: AR
Total Author	-		07/01/2012 06/30/2013		State: 7th
Total After R		\$138,471.00 Funding:		K/SSBG (CFDA 93.667), VI-B (CFI	DA 84.027)-91%;
Total Project	ed:	\$70,471.00		Contract Number:	710DD13007
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 1	68,000.00		3,000.00 in Federal Integra individuals in a commun	ted Service funding based on utilizity setting for FY 13	ation
Original:	70,471.00	\$60,000 in Integrated	Federal Integrated Service	funding for individuals 3-5 years old es funding; and \$6,000.00 in SGR ale individuals in a community setting the setting in the setting setting in the setting the setting in the set	
9. Agenc	y: Human S	ervices Department	Contractor:	Central Arkansas ACS Waiver Spe Cooperative	ecialized Support
Div/Pı	og: Developr	nental Disabilities	Location:	Little Rock	State: AR
Total Author	ized:	\$0.00 Org. Term:	01/01/2013 06/30/2013	B Procurement: SSJ	
Total After R	eview:	\$333,800.00 Funding:	Federal - 50% - Medicai	d Waiver-50; State - 50%	
Total Project	ed:	\$333,800.00		Contract Number: 4	4600027821
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Original:	333,800.00	linkages ac intellectual health need (ID/DD) an	ross service systems to mo /developmental disabilities s. Individuals with intelled	RT which will establish a network of the control of	rith I
10. Agenc	y: Human S	ervices Department	Contractor:	Comprehensive Juvenile Services,	Inc.
Div/Pr	og: Youth Se	rvices	Location:	Fort Smith	State: AR
Total Authori	ized: §	2,527,228.00 Org. Term:	07/01/2011 06/30/2012	Procurement: RFP	
Total After R		2,607,978.00 Funding:		- Targeted Case Management	
Total Project		8,845,298.00	,	Contract Number: 4	1600024624
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 5	80,750.00	1,579,517.54 To add \$76 provide resi unfunded F	idential transition service (unctional Family Therapy	750.00 for JD 21 in compensation to (RTS) for DYS youth. To remove to (FFT) service from Attachment 1 of iginal stated purpose and coverage and cove	he Í
History:		0.4= = =			
A A - A	0.00	047 710 62 Tunnamanan	C	7 + 4600031433	

947,710.62 Transparency Conversion - Original Contract 4600021422

Amd. 4

0.00

Amd. 3 06/30/2013 1.263,614.00 947,710.62 To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$703,726,00 for JD 12, \$178,585,00 for JD 18 West, and \$362,019.00 for JD 21 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And to update Attachment 1 Scope / Performance Measurement. Amd. 2 0.00 421,204.72 Revises Performance Deliverables. Amd. 1 0.00 * 105,301.18 Revises Attachments. Community-based programs for juveniles for Judicial District 12, Judicial Original: 1,263,614.00 District 18W and Judicial District 21. Agency: Human Services Department Contractor: Consolidated Youth Services Inc Div/Prog: Youth Services Jonesboro State: AR Location: Total Authorized: \$4,239,434.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Total After Review: \$4,315,434.00 Funding: State - 99%; Other - 1% - TCM; System of Care Parenting Total Projected: \$14,838,019.00 Contract Number: 4600024721 Org/Amt: Paid To Date Objective: New Exp Date Amount 76,000.00 2,649,646.27 Add \$66,500.00 for JD 2 and \$9,500.00 for JD 3 in compensation to provide Amd. 5 residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage. The Colt JTC is located in St. Francis County, Arkansas. and the Harrisburg JTC is located in Poinsett County, Arkansas. History: Amd. 4 1,589,787.81 Transparency Conversion - Original Contract #4600021421. 1,589,787.81 Amend-to-extend this contract for the original stated purpose and coverage Amd. 3 2,119,717.00 06/30/2013 area through June 30, 2013. Add \$1,700,517.00 for JD 2 and \$406,344.00 for JD 3 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope/Performance Measurement. Amd. 2 0.00 883,215.45 Updates Performance Measures. Amd. 1 0.00 0.00 Amends Attachments. Original: 2,119,717.00 To provide compensation for Judicial District 2 and Judicial District 3 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. Also provide System of Care (SOC) funds for FY'12. Coverage area is for Judicial Districts 2 and 3. Agency: Human Services Department Contractor: Consolidated Youth Services, Inc. Div/Prog: Youth Services Location: Jonesboro State: AR \$18,401,385.09 Org. Term: 07/01/2008 06/30/2009 Procurement: RFP Total Authorized: Total After Review: \$18,574,719.83 Funding: State - 100% Total Projected: \$24,500,000.00 Contract Number: 4600024674

Org/Amt: Paid To Date Objective: **New Exp Date**

Amd. 22 173,334.74 15,679,418.47 To add \$19,833.86 of Title I funds & \$3,500.09 of Title I Transition funds to

> Colt JTC, & to add \$25,500.67 of Title I funds & \$4,500.12 of Title I Transition funds for Harrisburg JTC which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Add \$120,000.00 to contract for medical expense that exceeds the medical cap. The Colt JTC is located in St. Francis County, Arkansas and

Harrisburg JTC is located in Poinsett County, Arkansas.

History:

In-State Contracts

Page 4

Amd. 21	0.00	14,799,416.63	To update substance abuse-related performance deliverable #1- performance indicators #5 and #6 in contract Attachment 1 Scope and Performance Deliverables. The Colt JTC is located in St. Francis County, Arkansas, and the Harrisburg JTC is located in Poinsett County, Arkansas.	
Amd. 20	0.00	14,133,130.54	Transparency Conversion - Original Contract #4600015107.	
Amd. 19	0.00	14,133,130.54	To update education-related performance deliverable #6 in contract Attachment I (Scope and Performance Deliverables). The Colt JTC is located in St. Francis County, Arkansas, and the Harrisburg JTC is located in Poinsett County, Arkansas.	
Amd. 18	14,000.00	13,837,677.25	To add \$14,000.00 FY'12 contract compensation due to utilization to the for the Harrisburg Juvenile Treatment Center for the management and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Colt JTC is located in St. Francis County, Arkansas and the Harrisburg JTC is located in Poinsett County, Arkansas.	
Amd. 17	3,540,120.00	13,510,183.49	To extend contract for the original stated purpose & coverage area through June 30, 2013. To add compensation funding for Colt JTC & Harrisburg JTC for operation & maintenance of facilities providing serious offender residential services to juveniles committed to DYS by JD statewide. Also add compensation funding to Colt JTC & Harrisburg JTC for Education Programs. Colt JTC is located in St. Francis County, Arkansas & Harrisburg JTC is located in Poinsett County, Arkansas.	06/30/2013
Amd. 16	25,100.00	12,921,500.76	Additional Funds due to utilization.	
Amd. 15	212,349.28	11,620,500.91	Additional Funds for medical expenses exceeding contract medical expenses cap.	
Amd. 14	0.00	10,836,283.70	Adjust contract funding.	
Amd. 13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension	06/30/2012
Amd. 12	37,589.00	9,767,449.54	Additional Funds	
Amd. 11	142,000.00	8,517,693.36	Additional Funds	
Amd. 10	31,321.71	8,184,550.36	Additional Funds	
Amd. 9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
Amd. 8	0.00	5,671,813.05	Revises Performance Measures.	
Amd. 7	52,467.52	4,780,197.05	Increases funds.	
Amd. 6	64,503.97	4,480,656.05	Increases funds.	
Amd. 5	3,502,182.06	0.00	Increases funds and extends contract date.	06/30/2010
Amd. 4	0.00	2,659,202.00	Adjust funds.	
Amd. 3	95,708.94	2,327,947.00	Increase funds.	
Amd, 2	0.00	2,069,261.00	Adjust funds.	

Amd, I

0.00

599,889.00 To revise scope and performance indicators.

Original:

3,540,120.00

To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.

Agency: Human Services Department Contractor: Conway County Community Service, Inc. Div/Prog: Youth Services Location: Morrilton State: AR \$3,875,736.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Total Authorized: Total After Review: State - 99%; Other - 1% - Target Case Management \$3,880,486.00 Funding: **Total Projected:** Contract Number: 4600024663 \$13,215,076.00 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 7 4,750.00 2,422,335.06 To add \$4,750.00 for JD 5 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area. History: Amd. 6 0.00 1,440,901.14 Transparency Conversion-Original Contract number 4600021420 Amd. 5 1,937,868.00 1,440,901.14 To extend the contract for the original stated purpose and coverage area thru 06/30/2013 6-30-2013 & to add \$589,195.00 for JD 5, \$472,167.00 for JD15,& \$657,222.00 for JD20 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. To provide \$200,000.00 in compensation for JD20 to fund the modified Youth **Advocacy Program** 0.00 Amd. 4 786,611.75 Updates Performance Measures. Amd. 3 50,000.00 471,967.05 Additional Funds Amd. 2 0.00 314,644.70 To correct contract services listing. Amd. 1 0.00 157,322.35 To correct contract services listing. To provide \$589,195.00 for JD5, \$472,167.00 for JD15, and \$657,222.00 Original: 1,887,868.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 19,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12. Cover area is JD 5, 15 and 20. Agency: Human Services Department Contractor: East Arkansas Youth Services Inc Div/Prog: Youth Services Location: Marion State: AR

\$1,517,820.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Total Authorized:

Total After Review: \$1,555,820.00 Funding: State - 99%; Other - 1% - TCM; System of Care Parenting

Total Projected: \$5,312,370.00 Contract Number: 4600024775

Org/Amt; Amount Paid To Date Objective: New Exp Date

Amd. 4 38,000.00 948,637.50 To add \$38,000.00 for JD 1 in compensation to provide residential treatment

service for DYS youth. To remove the unfunded Functional Family Therapy

(FFT) service from Attachment 1 of this contract.

History:

0.00 Amd. 3 505,940.00 Transparency Conversion - Original Contract #4600021424.

Page 6

Amd. 2 758,910.00 505,940.00 To amend-to-extend this contract for the original purpose and coverage area 06/30/2013 through June 30, 2013. To add \$752,482.00 for JD 1 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement. Amd. 1 0.00 316,212.50 Updates Performance Measures. Original: 758,910.00 To provide compensation funding for Judicial District 1 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To also provide System of Care (SOC) funds for FY 12. Agency: Human Services Department Contractor: HP Enterprise Services, LLC. Div/Prog: Medical Services Location: Little Rock State: AR \$71,381,909.00 Org. Term: 07/01/2011 06/30/2012 Procurement: SSJ Total Authorized: Total After Review: \$76,381,909.00 Funding: Federal - 63% - Centers for Medicare and Medicaid Services (CMS) (CFDA 93.778)-63%; State - 37% Contract Number: 4600021461 Total Projected: \$83,592,512.00 New Exp Date Org/Amt: Paid To Date Objective: <u>Amount</u> Amd. 9 5,000,000.00 37,069,875.85 To add funding to compensate the contractor for their work to implement the changes needed in the Arkansas Medicaid Management Information System (MMIS) to comply with the new requirements for implementation of the federally mandated International Classification of Diseases, Tenth Edition (ICD-10) set of medical diagnosis and inpatient procedure codes. Service Area is Statewide. History: 0.00 37,069,875.85 To transfer authority from the contingency line item in the amount of Amd. 8 \$262,680.00 to compensate the contractor for their work to remediate the Arkansas Medicaid Management Information System (MMIS) to meet the new transaction requirements of Section 1104 of the Affordable Care Act (ACA. No change in overall contract amount. Service Area is Statewide 0.00 33,834,455.81 To transfer authority from the contingency line item in the amount of Amd. 7 \$4,311,500 to compensate the contractor for their continued support of the Governor's Payment Improvement Initiative Project. This continues current work being done, plus some new processes and systems infrastructure hosting services. No change in overall contract amount. 0.00 25,528,321.59 To transfer authority from the contingency line item in the amount of Amd. 6 \$306,744 to compensate the contractor for implementation of the system and business processes changes needed to comply with new Federal requirements for monthly Medicaid provider background screenings. Also to transfer funding in the amount of \$2,402,000 from the Systems Staff line item to a separate Payment Improvement Initiative Project line item. No change in overall contract amount. Amd. 5 0.00 21,779,768.93 To transfer authority from the contingency line item in the amount of \$297,690 to continue the development and implementation activities for the MAPIR to support the CMS Electronic Health Record provider incentive program. The contractor will provide continued development, implementation and ongoing support for the MAPIR program as noted in the addendum to Attachment 6 Deliverables. No change in overall contract amount. Service Area is Statewide Amd. 4 34,966,788.00 21,187,810.17 To extend the service period, and add compensation and expense funding for 06/30/2013

the period of July 1, 2012 through June 30, 2013. Amendment extends the current Medicaid Fiscal Agent contract through the next State fiscal year (FY2013), and is for the original stated purpose and coverage area. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents state-wide.

Amd. 3 0.00 16,988,356.38 Adjust Funds. Amd. 2

0.00 13,236,848.40 Adjust Funds.

Amd. 1

2,802,988.57 Adjust Funds.

Original:

36,415,121.00

New contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations. To provide statewide continued operations, maintenance and enhancement of the Medicaid Management Information

System (MMIS), and other Medicaid Fiscal Age

Agency: Human Services Department

Div/Prog: Developmental Disabilities

Contractor: Integrity Inc.

Location:

Little Rock

State: AR

Total Authorized:

\$80,000.00 Org. Term: 07/01/2012 06/30/2013 Procurement: SSL

Total After Review:

\$170,500.00 Funding:

Federal - 56% - SSBG,CFDA # (93.667)-56.25%; State - 43.75%

Total Projected:

\$80,000.00

Contract Number: 710DD13036

Org/Amt:

Amount

Paid To Date Objective:

Amd. 1

New Exp Date

Original:

90,500.00

80,000.00

37,685.88 To add \$80,000.00 in Federal Integrated Services funding, \$7,000.00 in SGR

Integrated Services funding & \$3,500 in SGR CASSP funding based on utilization for eligible individuals in a community setting for FY 13.

To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000 in SGR CASSP funding for eligible individuals in a community setting for FY 13. Service area Pulaski

county.

Agency: Human Services Department 17.

Contractor: Northeast Arkansas Community Mental Health Center

Inc dba Mid South Health Systems Inc

Div/Prog: Behavioral Health

Location:

Jonesboro

State: AR

Total Authorized:

\$0.00 Org. Term: 12/21/2012

06/30/2013 Procurement: SSJ

Total After Review:

\$59,270.75 Funding:

State - 100%

Total Projected:

\$150,000.00

Contract Number: 4600028049

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

59,270.75

The provider shall host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health

needs. Coverage area will be statewide

Agency: Human Services Department

Contractor: Ouachita Children's Center

Div/Prog: Youth Services

Location: Hot Springs State: AR

Total Authorized:

\$1,175,156.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP

Total After Review:

\$1,222,656.00 Funding:

State - 99%; Other - 1% - Targeted Case Management/Title X1X

Reimbursement

Total Projected:

\$4,113,046.00

Contract Number: 4600024950

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Amd. 4

47,500.00

734,472.52 To add \$47,500.00 for JD18E in compensation to provide residential

transition service (RTS) for DYS youth. To remove the unfunded functional family therapy (FFT) service from Att 1 of this contract. This action is for the original purpose and coverage area of the contract. Correcting

administrative error on prior action to reflect contractor"s name to agree with

ASSIS: Ouachita Children"s Center Inc.

History:

Amd. 3

582,976.75 Transparecy conversion-Original contract # 4600021435

Amd. 2

587,578.00

0.00

06/30/2013

purpose, adding \$120,966.00 for JD9E and \$453,756.00 for JD18E in compensation for providing comprehensive community-based service system for DYS Youth. To add \$12,856.00(\$6,428.00 per JD) in System of Care (SOC) parenting funds. Updating Att 1 Scope & Performance Indicators.

582,976.75 To amend to extend the contract though 06/30//2013, for the original stated

Service Area: Judicial Districts 9E & 18E.

Amd. 1

0.00

244,824.20 Revises Performance Indicators.

Original:

587,578.00

To provide services to programs for juveniles in Judicial District 9E and 18E.

In-State Contracts

Page 8

05-Dec-12

Agency: Human Services Department 19. Contractor: Phoenix Youth & Family Services Inc Div/Prog: Youth Services Location: State: AR Total Authorized: \$1,269,340.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Total After Review: \$1,359,590.00 Funding: State - 99%; Other - 1% - TCM \$3,917,690.00 **Total Projected:** Contract Number: 4600024888 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** Amd. 5 90,250.00 737,087.51 To add \$90,250.00 for JD 10 in compensation to provide residential transitional service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. History: 0.00 Amd. 4 419,752.53 Transparency Conversion - Original Contract # 4600021818 Amd. 3 709,670.00 419,752.53 To extend the contract for the original stated purpose and coverage through 06/30/2013 June 30, 2013 and to add \$553,242.00 for JD 10 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$150,000.00 in Youth Advocacy Program (YAP) funding. And, to update Attachment 1 Scope/Performance Measurement. Amd, 2 0.00 233,195.85 Revises Performance Indicators. Amd. 1 0.00 46.639.17 Revises Attachments. Original: 559,670.00 To provide compensation for community-based programs for juveniles in Judicial District 10; to provide System of Care funding for juveniles in Judicial District 10. 20. Agency: Human Services Department Contractor: South Arkansas Youth Services, Inc. Div/Prog: Youth Services Location: Magnolia State: AR Total Authorized: \$13,397,519.20 Org. Term: 07/01/2008 06/30/2009 Procurement: RFP Total After Review: \$13,572,100.06 Funding: State - 100% Total Projected: \$18,500,000.00 Contract Number: 4600025141 Org/Amt: **Amount** Paid To Date Objective: New Exp Date Amd. 20 174,580.86 10,982,357.49 To add to Mansfield JTC Female \$ 24,149.50 of Title I funds and \$ 5,041.87 of Title I Transition funds and to Mansfield JTC Male \$ 34,021.29 of Title I funds and \$6,368.20 of Title I Transition funds. Also, to add \$105,000.00 for medical expense which exceeds the contract medical expense cap for this facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. History: Amd. 19 0.00 10,184,408.05 To update substance abuse related performance deliverable #1- performance indicators #5 and #6 in contract Attachment 1 Scope and Performance Deliverables. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas. Amd. 18 0.00 10,015,956.88 Tranparency Conversion-Original Contract #4600015091 Amd. 17 0.00 10,015,956.88 To update education related performance deliverable #6 in contract Attachment 1 Scope and performance Deliverables. The Manfield Juvenile Treatment Center is located in Sebastian County, Arkansas. Amd. 16 2,643,905.00 9,538,491.45 To extend the contract for the original stated purpose and coverage area 06/30/2013 through June 30, 2013. And, to add \$1,369,845.00 for the Mansfield Male Juvenile Treatment Center and \$1,140,260.00 for the Mansfield Female JTC in compensation for operation and maintenance of the facility which provides serious offender residential services to juveniles committed to the Division of Youth Services (DYS) by Judicial Districts statewide. Also, to add \$133,800.00 in compensation for Educational Programs.

-320,000.00 9,312,558.70 Reduces Funds.

Amd. 15

Amd. 14	118,970.54	8,421,302.33	Additional Funds	
Amd. 13	0.00	7,655,724.50	Adjust contract funding.	
Amd. 12	2,654,182.48	7,139,170.65	Additional Funds, Date Extension	06/30/2012
Amd. 11	155,232.00	7,137,170.65	Additional Funds	
Amd. 10	0.00	6,268,551.99	Adjust Funding.	
Amd. 9	23,980.67	5,839,628.77	Additional Funds	
Amd. 8	2,741,025.00	4,584,312.56 A	Additional Funds, Date Extension, Subtract Funds	06/30/2011
Amd. 7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.	
Amd. 6	37,847.32	3,623,603.07 I	Increases funds.	
Amd. 5	48,905.75	3,397,503.63 I	Increases funds.	
Amd. 4	2,558,263.68	2,155,039.15 I	Increases funds and extends contract date.	06/30/2010
Amd. 3	142,531.76	1,662,136.01	Increases funds for services.	
Amd. 2	0.00	1,662,136.01	Transfers funding among line items.	
Amd. 1 Original:	0.00 2,592,675.00	Ý (c	Revises attachments. For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.	
_	mari Human C			
	-	ervices Departm		
	/Prog: Youth Se	rvices	Location: Magnolia	State: AR
Total Auth	/Prog: Youth Se orized: \$	rvices 19,164,125.05 O	Location: Magnolia org. Term: 07/01/2008 06/30/2009 Procurement: RFP	State: AR
Total Auth Total After	/Prog: Youth Se orized: \$ r Review: \$	rvices 9,164,125.05 O 9,303,822.37 F u	Location: Magnolia org. Term: 07/01/2008 06/30/2009 Procurement: RFP unding: State - 100%	
Total Auth Total After Total Proje	/Prog: Youth Se sorized: \$ r Review: \$ lected: \$1	rvices 19,164,125.05 O 19,303,822.37 F t 0,000,000.00	Location: Magnolia org. Term: 07/01/2008 06/30/2009 Procurement: RFP unding: State - 100% Contract Number: 46000	025143
Total Auth Total After	/Prog: Youth Se orized: \$ r Review: \$	rvices 19,164,125.05 O 9,303,822.37 F t 0,000,000.00 <u>Paid To Date C</u> 7,761,422.82 T	Location: Magnolia org. Term: 07/01/2008 06/30/2009 Procurement: RFP unding: State - 100% Contract Number: 46000 Objective: To add \$ 32,683.22 of Title I funds and \$ 7,014.10 of Title I Transition funds to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and add \$ 100,000.00 for medical expense which exceeds the contract medical expense cap. The Lewisville Juvenile	
Total Auth Total After Total Proje Org/Amt:	/Prog: Youth Se sorized: \$ r Review: \$ lected: \$ 1	rvices 19,164,125.05 O 9,303,822.37 F t 0,000,000.00 <u>Paid To Date C</u> 7,761,422.82 T	Location: Magnolia org. Term: 07/01/2008 06/30/2009 Procurement: RFP unding: State - 100% Contract Number: 46000 Objective: To add \$ 32,683.22 of Title I funds and \$ 7,014.10 of Title I Transition funds to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and add \$ 100,000.00 for medical expense	025143
Total Auth Total After Total Proje Org/Amt: Amd. 21	/Prog: Youth Se sorized: \$ r Review: \$ lected: \$ 1	7,209,868.54	Location: Magnolia org. Term: 07/01/2008 06/30/2009 Procurement: RFP unding: State - 100% Contract Number: 46000 Objective: To add \$ 32,683.22 of Title I funds and \$ 7,014.10 of Title I Transition funds to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and add \$ 100,000.00 for medical expense which exceeds the contract medical expense cap. The Lewisville Juvenile	025143
Total Auth Total After Total Proje Org/Amt: Amd. 21 History:	/Prog: Youth Se sorized: \$ r Review: \$ 1 Amount 139,697.32	7,209,868.54	Location: Magnolia org. Term: 07/01/2008 06/30/2009 Procurement: RFP unding: State - 100% Contract Number: 46000 Objective: To add \$ 32,683.22 of Title I funds and \$ 7,014.10 of Title I Transition funds to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and add \$ 100,000.00 for medical expense which exceeds the contract medical expense cap. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas. To update substance abuse related performance deliverable #1-performance ndicators #5 and #6 in contract Attachment I Scope & Performance Deliverables. The Lewisville Juvenile Treatment Center (LJTC) is located in	025143

Amd. 17	1,660,800.00	6,727,488.83 To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,576,800.00 in compensation for the Lewisville Juvenile Treatment Center for the operation and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$84,000.00 in compensation for Education Programs.	06/30/2013
Amd. 16	105,000.00	6,427,919.24 Additional Funds for serious offender residential services due to utilization.	
Amd. 15	143,757.47	5,924,035.12 Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	5,596,361.93 Adjust contract funding.	
Amd. 13	0.00	5,335,250.98 Adjust contract funding.	
Amd. 12	1,667,092.29	4,977,385.57 Date Extension	06/30/2012
Amd. 11	58,152.00	4,977,385.57 Additional Funds	
Amd. 10	194,000.00	4,364,978.13 Additional Funds	
Amd. 9	14,682.08	4,061,836.81 Additional Funds	
Amd. 8	1,841,077.62	3,044,680.77 Additional Funds, Date Extension	06/30/2011
Amd. 7	0.00	2,887,312.77 To provide clarification of terms regarding medical payments.	
Amd. 6	24,285.36	2,429,824.77 Increases funds for medical expenses.	
Amd. 5	30,171.27	2,280,449.81 Increases funds.	
Amd. 4	1,641,219.12	1,445,244.19 Increases funds and extends contract date.	06/30/2010
Amd. 3	123,087.84	1,168,629.81 Increase funds.	
Amd. 2	0.00	1,101,813.81 Adjust funds.	
Amd. I Original:	0.00 1,660,800.00		
_	Prog: Youth S prized: \$ Review: \$	Services Department Contractor: South Arkansas Youth Services, Inc. Location: Magnolia 20,593,275.23 Org. Term: 10/01/2008 06/30/2009 Procurement: RFP 20,886,774.19 Funding: State - 19%; Other - 81% - Rehab Option; TCM 119,695,000.00 Contract Number: 460002	State: AR 25107

New Exp Date Org/Amt: Paid To Date Objective:

293,498.96 17,390,525.69 To add \$ 40,833.74 of Title 1 funds and \$ 7,665.22 of Title 1 Transitional funds to the Dermott Juvenile Treatment Center (DJTC). Also, to shift funding due to utilization and add \$245,000.00 for medical expense. This action is also to increase the projected total cost of the contract. This amendment action is for the original stated purpose and coverage area of the

contract. The projected total cost has been increased. The Dermott facility is

locatd in Chicot County.

History:

Amd. 21

Amd. 20 0.00 15,565,459.18 Transparency Conversion-Original Contract#4600015660

Amd. 19	0.00	15,565,459.18 To Update education related performance deliverable #6 in contract Attachment 1 Scope and Performance Deliverables. The Dermott facility is located in Chicot County, Arkansas.	
Amd. 18	0.00	15,565,459.18 To adjust FY12 funding lines. The maximum contract liability is not changed by this action. The Dermott facility is located in Chicot County, Arkansas	
Amd. 17	3,663,350.00	14,820,383.46 To extend this contract for the original stared purpose and coverage area through June 30, 2013. And, to add \$1,587,750.00 for the Dermott Juvenile Treatment Center and \$1,752,000.00 for Dermott Correctional Facility(18-2 yr. olds) Program provides Serious Offender residential services to juvenile committed to DYS by Judicial Districts statewide. Also, to add \$150,000.00 for sex offender treatment in the DJCF (18-21) and \$173,600.00 in compensation for Education Programs.	2.1 s
Amd. 16	1,058,340.00	14,075,960.60 Additional Funds for serious offender residential services due to utilization.	
Amd. 15	178,757.47	12,780,230.51 Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	14,253,194.29 Adjust contract funding.	
Amd. 13	3,669,642.29	10,383,801.42 Date Extension	06/30/2012
Amd. 12	215,855.00	10,383,801.42 Additional Funds	
Amd. 11	863,600.00	8,913,791.19 Additional Funds	
Amd. 10	14,682.08	8,197,679.12 Additional Funds	
Amd. 9	4,068,627.62	5,948,386.27 Additional Funds, Date Extension	06/30/2011
Amd. 8	0.00	5,460,016.16 To provide clarification of terms regarding medical payments.	
Amd. 7	52,553.60	4,415,248.16 Increases funds for medical expenses.	
Amd. 6	136,726.23	4,099,238.22 Increases funds.	
Amd. 5	0.01	3,291,695.68 Increases funds.	
Amd. 4	3,699,877.21	2,195,605.45 Increases funds and extends contract date.	06/30/2010
Amd. 3	230,613.72	1,550,501.56 Increase funds.	
Amd. 2	0.00	1,550,501.56 Adjust funds.	
Amd. I Original:	0.00 2,740,650.00	0.00 To revise scope and performance indicators. To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	
_	•	Services Department Contractor: South Arkansas Youth Services, Inc.	SALA A B
	Prog: Youth So		State: AR
Total Auth		\$1,870,236.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP \$1,917,736.00 Funding: State - 98%; Other - 2% - TCM; SOC Parenting	
Total Proje		\$1,917,736.00 running: State - 9870, Other - 270 - Telvi, Soe Farenting \$5,583,326.00 Contract Number: 460	00025096

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Amd. 8	47,500.00	transition so Family The	,500.00 for JD 13 in compensation to provide residential ervice (RTS) for DYS youth. To remove the unfunded Functional grapy (FFT) service from Att. 1 of this contract. This action is for stated purpose and coverage.	
History:		-	• •	
Amd. 7	0.00	531,745.36 Transparen	cy Conversion - Original Contract #4600021527	
Amd. 6	997,618.00	through Jun provide a co delivery for parenting fo	the contract for the original stated purpose and coverage area are 30, 2013 and to add \$791,190.00 for JD 13 in compensation to comprehensive community-based service system of service are DYS youth. To add \$6,428.00 in System of Care (SOC) ands and \$200,000.00 in Youth Advocacy Program (YAP) and, to update the Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 5	0.00	332,340.85 Updates Per	rformance Deliverables.	
Amd. 4	75,000.00	delivery sys	Funds to enhance the comprehensive community-based service stem by implementing a modified Youth Advocacy Program lel into the Aftercare and adjudicated Delinquent program for JD	
Amd. 3	0.00	199,404.51 Update atta	chments.	
Amd. 2	0.00	132,936.34 Update atta	chments.	
Amd. 1	0.00	66.468.17 Update atta	chments and vendor address.	
Original:	797,618.00	To provide programs for	\$ 791,190.00 for JD 13 in compensation for community-based or juveniles for the period beginning 07/01/2011 and ending . And, to provide \$ \$6,428.00 in System of Care (SOC) funds for	
24. Age	encv: Human S	ervices Department	Contractor: The BridgeWay, Inc.	
_	/Prog: Children		Location: North Little Rock	State: AR
Total Auth	_		07/01/2007 06/30/2008 Procurement: RFQ	
Total After		\$615,765.00 Funding:	State - 100%	
Total Proje		\$153,720.00	Contract Number: 4600	112813
_		Paid To Date Objective:		New Exp Date
Org/Amt: Amd. 11	Amount 138,739.00	471,680.15 To change t Residential	the funding structure and add \$138,739.00 for Comprehensive Treatment Services for DCFS clients statewide; revise the Budget g Availability attachments. The total contract liability is	-
History:	(5,000,00	210 120 15 77 11 665	OOO OO C CO	
Amd. 10	65,000.00	DCFS clien Budget/Pay	,000.00 for Comprehensive Residential Treatment Services for ats statewide due to over-utilization of current funding. Revising ment Schedule and Funding Availability attachments. The total bility is \$477,026.00.	
Amd. 9	00 000 00	318.139.00 To amend t	o extend for Comprehensive Residential Treatment Services for	06/30/2013
	80,000.00	DCFS clien	ats statewide; revise the Budget and Funding Availability s and change the funding structure. The total contract liability is	
Amd. 8	47,336.00	DCFS clien attachments	nts statewide; revise the Budget and Funding Availability is and change the funding structure. The total contract liability is 0.	
	·	DCFS clien attachments \$412,026.00	ats statewide; revise the Budget and Funding Availability is and change the funding structure. The total contract liability is 0. Funds	06/30/2012
Amd. 7	47,336.00	DCFS clien attachments \$412,026.00	ats statewide; revise the Budget and Funding Availability is and change the funding structure. The total contract liability is 0. Funds Funds, Date Extension	06/30/2012
Amd. 7 Amd. 6	47,336.00 50,000.00	DCFS clien attachments \$412,026.00 274,653.13 Additional 214,301.15 Additional 207,693.15 Additional 207,693.1	ats statewide; revise the Budget and Funding Availability is and change the funding structure. The total contract liability is 0. Funds Funds, Date Extension	06/30/2012
Amd. 8 Amd. 7 Amd. 6 Amd. 5 Amd. 4	47,336.00 50,000.00 10,000.00	DCFS clien attachments \$412,026.00 274,653.13 Additional 214,301.15 Additional 207,693.15 Additional 207,693.1	ats statewide; revise the Budget and Funding Availability is and change the funding structure. The total contract liability is 0. Funds Funds, Date Extension Funds Funds, Date Extension	

Amd. 3	15,000.00	51,657.15 Increases funds.	
Amd. 2	22,770.00	26,740.55 Increases funds and extends contract date.	06/30/2010
Amd. 1 Original:	21,960.00 21,960.00		06/30/2009
25. Agency: Human Services Department Contractor: United Family Services, Inc			
_	/Prog: Youth Se		State: AR
Total Auth	orized:	\$6,729,812.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
Total After	Review:	\$6,881,812.00 Funding: State - 99%; Other - 1% - TCM	
Total Proje	ected: \$2	22,885,842.00 Contract Number: 46	00024863
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 6 History:	152,000.00		'S
Amd. 5	0.00	3,650,189.85 To update Attachment 1 Scope/Performance Measurement. Incorrect versic inadvertently attached to A03. The maximum contract liability is not change by this action.	on 06/30/2013 ged
Amd. 4	0.00	2,502,054.57 Transparency Conversion Original Contract # 4600021466	
Amd. 3	3,360,406.00	2,502,054.57 To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for D youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP. And, to update Attachment I Scope/Performance Measurement.	YS , to
Amd. 2	0.00	1,634,703.06 Revises Performance Deliverables.	
Amd. I Original:	100,000.00 3,269,406.00	828,208.70 Additional Funds To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 JD 11W in compensation for community-based programs for juveniles. Ar to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.	ıd,
26. Age	ncy: Human S	Services Department Contractor: Youth Bridge, Inc.	
-	Prog: Youth Se		State: AR
Total Author	_	\$5,300,566.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
Total After Review: \$5,343,316.00 Funding: State - 99%; Other - 1% - Target Case Management			
Total Projected: \$18,551,981.00 Contract Number: 4600024767			
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 6	42,750.00	3,313,853.76 To add \$ 23,750.00 for JD4, and \$ 19,000.00 for JD 19W in compensation provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage area of the contract.	
History:	a	1 000 TIO 00 T	
Amd. 5	0.00	1,987,712.28 Transparency Conversion - Original Contract #4600021469.	

Amd. 4 2,650,283.00 1,987,712.28 To extend the contract for the original stated purpose and coverage area 06/30/2013 through June 30, 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for JD19E and \$950,161.00 for JD 19W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement. Amd. 3 0.00 1,104,284.60 Revises Performance Deliverables. Amd. 2 0.00 441,713.84 Revises Attachments. Amd. 1 0.00 220,856.92 Revises Attachments. Original: 2,650,283.00 To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E, and \$ 950,161.00 for JD 19W in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ 25,712.00 27. Agency: Office of Health Information Technology Contractor: Phil Mizell Location: Little Rock State: AR Total Authorized: \$0.00 **Org. Term:** 12/21/2012 06/30/2013 Procurement: SSJ Total After Review: \$30,000.00 Funding: Federal - 67% - ARRA-67; State - 33% Total Projected: \$30,000.00 Contract Number: 4600027295 Org/Amt: Paid To Date Objective: Amount New Exp Date Original: 30,000.00 The position of Chief Medical Officer, CMO, will serve as the primary liaison for the Arkansas Office of HIT in working with physicians, clinical practices, hospitals, and other stakeholder groups. He will be expected to work collaboratively as a part of a team in the Office of HIT by contributing to the overall mission and tasks of the Office. This position will play a key role in providing leadership and relationship management with physicians, hospitals, and other medical groups. 28. Agency: Public Service Commission Contractor: Rural Telcom Solutions, LLC Danville Location: State: AR Total Authorized: \$132,980.00 Org. Term: 01/01/2012 12/31/2012 Procurement: RFP Total After Review: Other - 100% - Act 385 of the 2007 Arkansas General Assembly authorizes the \$265,960.00 Funding: cost of administration of the Arkansas Total Projected: \$531,920.00 Contract Number: ARPSC09 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 1 132,980.00 88,653.00 To extend the contract as provided in section 12 and add funds to continue services for 2013. Original: 132,980.00 To administer the Arkansas High Cost Fund (AHCF) and the Arkansas Extension of Telecommunications Facilities Fund (AETFF). 29. Agency: Student Loan Authority Contractor: Williams & Anderson Location: Little Rock State: AR Total Authorized: \$503,500.00 Org. Term: 07/01/2009 06/30/2011 Procurement: RFP Total After Review: \$628,500.00 Funding: Cash - 100% - Student Loan interest & revenue bonds Total Projected: \$510,000.00 Contract Number: 4600017056 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 3 125,000.00 438,680.74 Increase fees and expenses to enable agency to acquire general counsel services for the remainder of biennial period. History: Amd. 2 187,500.00 241,828.82 Additional Funds, Date Extension 06/30/2013 Amd. 1 146,000.00 145,836.90 Increases funds. Original: 170,000.00 To act as general counsel and provide legal services.

30. Agency: U of A - Medical Sciences Contractor: Crisis Intervention Center

Location: Fort Smith

Total Authorized:

\$0.00 Org. Term: 01/01/2013 10/31/2013 Procurement: RFP

Total After Review:

\$52,331.00 Funding:

Total Projected:

Federal - 100% - Centers for Disease Control, Atlanta, GA-100

\$52,331.00

Contract Number: RA13150485

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

State: AR

52,331.00

The agency will provide an outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott and Polk counties

in Arkansas.

31.

Agency: U of A - Medical Sciences

Contractor: Ozark Rape Crisis

Location:

Clarksville

State: AR

Total Authorized: Total After Review:

\$0.00 Org. Term: 01/01/2013 10/31/2013 Procurement: RFP

\$34,389.00 Funding: Federal - 100% - Centers for Disease Control, Atlanta, GA-100

Total Projected:

\$34,389.00

Org/Amt:

Contract Number: RA13150486

Amount

Paid To Date Objective:

New Exp Date

Original:

34,389.00

The agency will provide an outreach program for rape prevention and

education in Boone, Carroll, Johnson, Marion, Newton, and Searcy counties

in Arkansas.

32.

Agency: U of A - Medical Sciences

Contractor: S.W. Arkansas Domestic Violence

Location:

DeQueen

State: AR

Total Authorized:

\$0.00 Org. Term: 11/01/2012 10/31/2013 Procurement: RFP

Total After Review:

\$32,838.00 Funding:

Federal - 100% - Centers for Disease Control, Atlanta, GA-100

Total Projected:

\$32,838.00

Contract Number: RA13150487

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

32,838.00

The agency will provide an outreach program for rape prevention and education in Sevier, Howard, Pike, Polk, Montgomery, Little River,

Hempstead, and Nevada counties in Arkansas.