

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006

*Construction-Related Contracts*

<b>1. Agency:</b> Ark. Heritage - Delta Center		<b>Contractor:</b> Jameson Architects		<b>State:</b> AR
		<b>Location:</b> Little Rock		
<b>Total Authorized:</b>	\$62,000.00	<b>Org. Term:</b> 09/17/2010 06/30/2011	<b>Procurement:</b> ABA	
<b>Total After Review:</b>	\$161,311.00	<b>Funding:</b> State - 100%		
<b>Total Projected:</b>	\$200,000.00	<b>Contract Number:</b> 4600020186		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 3	99,311.00	47,564.40	To extend the end date of the current contract & add additional funds to cover pending maintenance projects	
<b>History:</b>				
Amd. 2	30,000.00	22,152.92	Additional Funds, Date Extension	06/30/2013
Amd. 1	0.00	2,351.25	Date Extension	06/30/2012
Original:	32,000.00		Major maintenance projects at the Delta Cultural Center in Helena-West Helena.	
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<b>2. Agency:</b> Arkansas Tech		<b>Contractor:</b> AMR Architects		<b>State:</b> AR
		<b>Location:</b> Little Rock		
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 01/01/2013 06/30/2013	<b>Procurement:</b> RFQ	
<b>Total After Review:</b>	\$370,000.00	<b>Funding:</b> Cash - 100% - Funds Reserved for Facility Repairs and Renovations		
<b>Total Projected:</b>	\$370,000.00	<b>Contract Number:</b> RA13130337		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	370,000.00		Hull Building Renovation/Expansion	
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<b>3. Agency:</b> Arkansas Tech		<b>Contractor:</b> AMR Architects, Inc.		<b>State:</b> AR
		<b>Location:</b> Little Rock		
<b>Total Authorized:</b>	\$1,134,400.00	<b>Org. Term:</b> 08/03/2009 06/30/2010	<b>Procurement:</b> RFQ	
<b>Total After Review:</b>	\$1,306,900.00	<b>Funding:</b> Cash - 100% - Rent income, facility, plant funds		
<b>Total Projected:</b>	\$425,000.00	<b>Contract Number:</b> RA10130324		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 6	172,500.00	897,136.00	Increase compensation and expenses for Small Projects As Needed. Various small projects estimated at \$172,500 to be completed before June 30, 2013.	
<b>History:</b>				
Amd. 5	207,000.00	779,100.00	Additional Funds for small projects as needed for spring and summer.	
Amd. 4	207,000.00	551,137.00	Additional Funds	
Amd. 3	280,400.00	345,986.00	Additional Funds, Date Extension	06/30/2013
Amd. 2	160,000.00	205,636.56	Additional Funds	
Amd. 1	0.00	82,385.98	Extends contract date.	06/30/2011
Original:	280,000.00		To provide architectural services for small projects on campus as needed, including renovation, construction and renovation. This includes funding and program review; cost estimating; design; preparation and release of bid documents; construction administration and observation; project closeout.	

4. Agency: Arkansas Tech Contractor: Crafton Tull Sparks  
 Location: Russellville State: AR

Total Authorized: \$75,000.00 Org. Term: 07/01/2010 06/30/2011 Procurement: RFQ  
 Total After Review: \$115,000.00 Funding: Cash - 100% - Student Tuition and Fees  
 Total Projected: \$160,000.00 Contract Number: RA11130326

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	40,000.00	44,990.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects to include Tucker Coliseum parking lot, Critz parking lot and other various projects.	
<b>History:</b>				
Amd. 3	15,000.00	27,796.00	Increase compensation for projects on an as needed basis at Russellville and Ozark Campuses. Projects to include Band Practice Field, Football Field Renovation, and other various projects.	06/30/2013
Amd. 2	20,000.00	24,744.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.	
Amd. 1	0.00	15,093.00	Extends contract date.	06/30/2013
Original:	40,000.00		New contract for civil engineering services as needed.	

5. Agency: ASU - Mountain Home Contractor: Polk, Stanley, Wilcox Architects  
 Location: Little Rock State: AR

Total Authorized: \$0.00 Org. Term: 12/21/2012 06/30/2013 Procurement: SSJ  
 Total After Review: \$150,000.00 Funding: Other - 100% - Donations  
 Total Projected: \$150,000.00 Contract Number: 01281213001

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	150,000.00		Provide professional design services through schematic design, design development, construction documentation, contract oversight, and construction administration.	

6. Agency: Department of Correction Contractor: Jackson, Brown, Palculict Architects, Inc.  
 Location: Little Rock State: AR

Total Authorized: \$0.00 Org. Term: 12/21/2012 06/30/2013 Procurement: SBS  
 Total After Review: \$484,800.00 Funding: Other - 100% - ADFA Loan  
 Total Projected: \$484,800.00 Contract Number: 4600028110

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	484,800.00		To provide architectural/engineering services for the addition of the Chicken Operation at the Arkansas Department of Correction Cummins Unit.	

7. Agency: Environmental Quality Department Contractor: URS Corporation  
 Location: Little Rock State: AR

Total Authorized: \$1,500,000.00 Org. Term: 10/01/2006 09/30/2007 Procurement: SBS  
 Total After Review: \$1,700,000.00 Funding: Federal - 90% - Environmental Protection Agency; Trust - 10% - Petroleum Storage Tank Trust Fund  
 Total Projected: \$750,000.00 Contract Number: 4600011116

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	200,000.00	1,447,185.90	To increase the contract amount. The increase is needed to complete clean-ups at three petroleum contaminated sites where clean-ups were started by this on-call contractor using American Recovery and Reinvestment Act (ARRA) funding, but ARRA funding was not sufficient to complete the clean-ups.	
<b>History:</b>				

Amd. 6	0.00	1,275,422.88	To extend the contract date. The time extension will continue to provide design professional services, related to emergency response and ongoing releases from underground storage tanks and certain aboveground petroleum storage tanks when a responsible party is unavailable or unwilling to proceed.	06/30/2012
Amd. 5	0.00	824,558.60	To extend the contract date. The time extension will continue to provide design professional services, related to emergency response and ongoing releases from underground storage tanks and certain aboveground petroleum storage tanks when a responsible party is unavailable or unwilling to proceed.	06/30/2012
Amd. 4	750,000.00	632,930.92	Additional Funds, Date Extension	06/30/2011
Amd. 3	0.00	473,993.00	Extends contract date.	09/30/2010
Amd. 2	0.00	188,332.00	Extends contract date.	09/30/2009
Amd. 1	0.00	42,920.00	Extends contract date.	09/30/2008
Original:	750,000.00		To provide on-call professional services related to releases or suspected releases from underground storage tanks and certain aboveground petroleum storage tanks; engineering support for emergency containment and hazard mitigation; site assessment work including , but not limited to, geotechnical drilling, boring and monitoring; research of public records; tank system tightness testing; engineering design, cost estimating, assessment of remediation systems and remediation projects; oversight and review of state petroleum tank trust fund projects; Reporting.	

**8. Agency:** Mid-South Community College

**Contractor:** Hudspeth/Garey Architects

**Location:** West Memphis

**State:** AR

**Total Authorized:** \$55,000.00 **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFQ

**Total After Review:** \$115,000.00 **Funding:** Cash - 100% - Excess Millage

**Total Projected:** \$100,000.00

**Contract Number:** 1771108

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	60,000.00	49,152.00	To request additional funds due to additional projects	
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Original:	55,000.00		Architectural and engineering services on an as needed basis to include funding and program review, cost estimations, schematic designs, design development, construction documents, bidding, construction and administration. Inspection and close-out including site visits in the completion of the project.	
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**9. Agency:** Mid-South Community College

**Contractor:** Pat Kelley Magruder Architects

**Location:** West Memphis

**State:** AR

**Total Authorized:** \$625,000.00 **Org. Term:** 08/06/2009 06/30/2011 **Procurement:** SSJ

**Total After Review:** \$679,000.00 **Funding:** Cash - 100% - Bond Funds and Excess Millage

**Total Projected:** \$315,000.00

**Contract Number:** 1771008

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	54,000.00	603,500.00	Increase funds for Renewable Energy Center to cover cost of Change Orders	
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**History:**

Amd. 2	10,000.00	190,815.00	Additional Funds, Date Extension	06/30/2013
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Amd. 1	300,000.00	300,958.86	Additional Funds	
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Original:	315,000.00		Architectural services to include funding and program review; cost estimations, schematic designs, design development, construction documents, bidding, construction & administration. Inspection and close-out including site visits in the completion of the project. Project - Diesel Technology Bio-Fuel Facility and Maintenance Facility. Original contract began 8/16/2008 - RFQ for \$315,000 - total projected.	
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<b>10. Agency:</b> Ozarka College		<b>Contractor:</b> Wittenberg, Delony & Davidson Architects	
		<b>Location:</b> Fayetteville	<b>State:</b> AR
<b>Total Authorized:</b>	\$22,750.00	<b>Org. Term:</b> 07/18/2011 06/30/2013	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$35,250.00	<b>Funding:</b> Cash - 100% - Tuition and fees	
<b>Total Projected:</b>	\$22,750.00		<b>Contract Number:</b> OC201201
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Amd. 1	12,500.00	22,750.00	To update Projected Total from original contract and increase contract fees to include Phase Two - Master Planning for the Ash Flat Campus.
Original:	22,750.00		Provide Master Planning Services to the College which include the development of building concepts and campus expansions.
<b>11. Agency:</b> Parks & Tourism		<b>Contractor:</b> Cromwell Architects Engineers	
		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$94,275.25	<b>Org. Term:</b> 09/19/2011 06/30/2012	<b>Procurement:</b> SBS
<b>Total After Review:</b>	\$103,985.94	<b>Funding:</b> State - 100%	
<b>Total Projected:</b>	\$111,180.00		<b>Contract Number:</b> 4600022363
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Amd. 2	9,710.69	29,837.85	Increase Compensation (\$9,710.69) for two residence projects located at Mississippi River State Park and Lake Poinsett State Park.
<b>History:</b>			
Amd. 1	0.00	6,188.64	Extend time for ongoing projects at Mississippi River, Lake Poinsett, Ozark Folk Center, Pinnacle Mountain, and Village Creek State Parks.
Original:	94,275.25		To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.
<b>12. Agency:</b> Parks & Tourism		<b>Contractor:</b> McClelland Consulting Engineers, Inc.	
<b>Div/Prog:</b> State Parks Division		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$110,118.50	<b>Org. Term:</b> 09/19/2011 06/30/2012	<b>Procurement:</b> SBS
<b>Total After Review:</b>	\$114,270.40	<b>Funding:</b> State - 100%	
<b>Total Projected:</b>	\$116,820.00		<b>Contract Number:</b> 4600022364
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Amd. 3	4,151.90	57,209.00	Increase Compensation (\$4,151.90) for construction oversight for the Marina Dock "A" replacement project located at DeGray Lake Resort State Park.
<b>History:</b>			
Amd. 2	10,375.00	0.00	Increase Compensation (+\$7,875) and increase Expense (+\$1,500) for the design for the replacement of the Wastewater Treatment Plant located at Cane Creek State Park and increase Expense (+\$1,000) for ongoing projects at DeGray Lake Resort and Lake Ouachita State Parks.
Amd. 1	0.00	0.00	Extends contract date.
Original:	99,743.50		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the State Parks System.
<b>13. Agency:</b> Parks & Tourism		<b>Contractor:</b> The Borne' Firm, P.A.	
		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$649,848.67	<b>Org. Term:</b> 09/22/2010 06/30/2011	<b>Procurement:</b> SBS
<b>Total After Review:</b>	\$676,293.69	<b>Funding:</b> State - 100%	
<b>Total Projected:</b>	\$120,881.00		<b>Contract Number:</b> 4600020280
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Amd. 5	26,445.02	564,310.55	Increase Compensation (\$21,445.02) due to increase in construction cost and increase Expense (\$5,000) for the Lodge renovation project at Queen Wilhelmina State Park.
<b>History:</b>			

Amd. 4	156,922.67	398,920.75	Increase Compensation (\$156,922.67) due to expanded scope and increase in construction cost and increase expense (\$25,000) for the Lodge at Queen Wilhelmina State Park and Plantation Agriculture Museum Residence. Also, extend time to 06/30/2013.	06/30/2013
Amd. 3	86,753.00	109,740.85	Additional Funds due to expanded scope and increase in construction estimate for Queen Wilhelmina State Park lodge renovation.	
Amd. 2	0.00	20,737.31	Extends date.	06/30/2012
Amd. 1	285,292.00	14,438.10	Increase Compensation based upon revised construction cost estimate for the renovation/upgrade of the Lodge at Queen Wilhelmina State Park. Add \$7,500 for "Additional Services" to do a Life Cycle Cost Analysis.	
Original:	120,881.00		To provide professional architectural design services for the production of biddable plans and specifications for the renovation / repair and updating of the lodge at Queen Wilhelmina State Park, Polk County, Arkansas and for site adapt plans and specifications for a standard residence with associated utilities and access at Plantation Agriculture Museum State Park, Pulaski County, Arkansas.	

**14. Agency:** U of A - Fayetteville **Contractor:** Affiliated Engineers Inc  
**Location:** Chapel Hill **State:** NC  
**Total Authorized:** \$0.00 **Org. Term:** 12/22/2012 06/30/2013 **Procurement:** RFQ  
**Total After Review:** \$1,264,421.00 **Funding:** Cash - 100% - Utility Reserves  
**Total Projected:** \$1,264,421.00 **Contract Number:** RA1133844  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
Original: 1,264,421.00 Provide design, engineering and related technical services associated with the design of the LeRoy Pond Chiller Plant.

**15. Agency:** U of A - Fayetteville **Contractor:** Allison Architects  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$1,312,524.00 **Org. Term:** 11/20/2010 06/30/2011 **Procurement:** RFQ  
**Total After Review:** \$1,345,076.00 **Funding:** Cash - 100% - Reserves to be reimbursed for bond proceeds  
**Total Projected:** \$682,075.00 **Contract Number:** RA1113768  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
Amd. 5 32,552.00 1,161,341.00 Increase architect fee for final finishes and utilities infrastructure improvements for Hillside Auditorium  
**History:**  
Amd. 4 76,417.00 988,870.34 Increase architects fee to incorporate Utility infrastructure.  
Amd. 3 159,427.00 778,859.23 Additional Funds to incorporate Guaranteed Maximum Price.  
Amd. 2 69,632.00 635,642.75 Additional Funds to incorporate a coordination review fee and design services for additional swing space.  
Amd. 1 324,973.00 311,491.93 Additional Funds and Date Extension for increased architects fee on increases project size, scope and budget. 06/30/2013  
Original: 682,075.00 Arch/Engr services for the Hillside Auditorium project at UAF.

**16. Agency:** U of A - Fayetteville **Contractor:** Allison Architects Inc  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 12/22/2012 06/30/2013 **Procurement:** RFQ  
**Total After Review:** \$1,815,292.00 **Funding:** Cash - 100% - Bond Proceeds, Gifts  
**Total Projected:** \$1,815,292.00 **Contract Number:** RA1133838  
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1.815,292.00

Performance Arts Center project including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection and project close-out.

**17. Agency:** U of A - Fayetteville

**Contractor:** HDR Architecture, Inc

**Location:** Alexandria

**State:** VA

**Total Authorized:** \$5,237,727.00 **Org. Term:** 07/19/2008 06/30/2009 **Procurement:** RFQ

**Total After Review:** \$5,444,877.00 **Funding:** Cash - 100% - Higher Ed Bonds

**Total Projected:** \$1,992,865.00

**Contract Number:** RA0913652

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 6	207,150.00	5,215,551.00	Fee adjustment to include programming and design of building's third floor fit-out, vibration analysis for MBE laboratory and the reimbursable expenses are increased accordingly.	
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**History:**

Amd. 5	0.00	5,086,435.84	Date extension and fee/expense adjustment based on project Guaranteed Max Price.	06/30/2013
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Amd. 4	296,921.00	4,073,164.52	Additional Funds	
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Amd. 3	445,500.00	1,738,636.08	Increases funds.	
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Amd. 2	1,724,689.00	1,413,075.00	Increases funds and extends contract date.	
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06/30/2011

Amd. 1	777,752.00	0.00	Increases funds.	
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Original:	1,992,865.00		Professional services to include programming, site selection and full A/E services, including schematic design, design development, construction documents, bidding/negotiation, construction administration and project close-out, for the Nanoscience and Technology Center located in Fayetteville Arkansas.	
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**18. Agency:** U of A - Fayetteville

**Contractor:** Miller Boskus Lack Architects PA

**Location:** Fayetteville

**State:** AR

**Total Authorized:** \$0.00 **Org. Term:** 12/22/2012 06/30/2013 **Procurement:** RFQ

**Total After Review:** \$1,973,151.00 **Funding:** Cash - 100% - Donations

**Total Projected:** \$1,973,151.00

**Contract Number:** RA1133839

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	1,973,151.00		Classroom & Teaching Lab Building: program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and close-out.	
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**19. Agency:** U of A - Fayetteville

**Contractor:** OLIN Partnership Ltd

**Location:** Philadelphia

**State:** PA

**Total Authorized:** \$0.00 **Org. Term:** 12/22/2012 06/30/2013 **Procurement:** RFQ

**Total After Review:** \$275,000.00 **Funding:** Cash - 100% - Tuition & Fees

**Total Projected:** \$275,000.00

**Contract Number:** RA1133837

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	275,000.00		UAF Landscape Master Plan to include program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration and project close-out; plus development of a Landscape Design Manual and concept plans for the Central Quadrangle and Gateway entries.	
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<b>20. Agency:</b>	U of A - Fayetteville	<b>Contractor:</b>	Populous Inc	<b>State:</b>	MO
		<b>Location:</b>	Kansas City		
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/22/2012 06/30/2013	<b>Procurement:</b>	RFQ
<b>Total After Review:</b>	\$1,891,049.00	<b>Funding:</b>	Cash - 100% - Athletic Reserves		
<b>Total Projected:</b>	\$1,891,049.00		<b>Contract Number:</b>	RA1133840	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	1,891,049.00		Basketball Practice Facility: programming, schematic design, design development, construction documents, bidding & negotiating, construction administration, and project close-out.		
<b>21. Agency:</b>	U of A - Fayetteville	<b>Contractor:</b>	Witsell Evans & Rasco PA	<b>State:</b>	AR
		<b>Location:</b>	Little Rock		
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/22/2012 06/30/2013	<b>Procurement:</b>	RFQ
<b>Total After Review:</b>	\$887,733.00	<b>Funding:</b>	Cash - 100% - Athletic Reserves		
<b>Total Projected:</b>	\$887,733.00		<b>Contract Number:</b>	RA1133842	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	887,733.00		Baseball & Track Indoor Practice Facility: program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiation, construction administration, inspection, project close out.		
<b>22. Agency:</b>	U of A - Fayetteville	<b>Contractor:</b>	Wittenberg Delony & Davidson Inc	<b>State:</b>	AR
		<b>Location:</b>	Fayetteville		
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/22/2012 06/30/2013	<b>Procurement:</b>	RFQ
<b>Total After Review:</b>	\$1,791,063.00	<b>Funding:</b>	Cash - 100% - Athletic Reserves		
<b>Total Projected:</b>	\$1,791,063.00		<b>Contract Number:</b>	RA1133843	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	1,791,063.00		Prof svcs including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out for new Athletic Academic & Dining Facility (47,000 - 58,000 square feet).		
<b>23. Agency:</b>	U of A - Fayetteville	<b>Contractor:</b>	Wittenberg Delony & Davidson Inc	<b>State:</b>	AR
		<b>Location:</b>	Fayetteville		
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/22/2012 06/30/2013	<b>Procurement:</b>	RFQ
<b>Total After Review:</b>	\$671,339.38	<b>Funding:</b>	Cash - 100% - Bond Proceeds		
<b>Total Projected:</b>	\$671,339.38		<b>Contract Number:</b>	RA1133841	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	671,339.38		Renovation/Addition to John White Engineering Hall including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out.		
<b>24. Agency:</b>	U of A - Little Rock	<b>Contractor:</b>	Witsell Evans & Rasco, PA	<b>State:</b>	AR
		<b>Location:</b>	Little Rock		
<b>Total Authorized:</b>	\$1,130,000.00	<b>Org. Term:</b>	07/17/2009 06/30/2011	<b>Procurement:</b>	RFP
<b>Total After Review:</b>	\$1,325,043.00	<b>Funding:</b>	State - 10%; Cash - 90% - Tuition and Fees		
<b>Total Projected:</b>	\$1,750,000.00		<b>Contract Number:</b>	RA10145119	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 4	195,043.00	1,078,330.50	To increase compensation to pay ongoing expenses for on-call projects.		
<b>History:</b>					
Amd. 3	130,000.00	895,548.95	Increases funds for On-Call projects.		

Amd. 2      228,000.00      637,065.61 Additional Funds, Date Extension      06/30/2013

Amd. 1      272,000.00      467,381.42 Additional Funds  
Original:      500,000.00      On-call architectural services for campus projects as needs arise.

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**25. Agency:** U of A - Medical Sciences

**Contractor:** McClelland Consulting Engineers, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$77,870.00 **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFQ

**Total After Review:** \$103,171.00 **Funding:** Other - 100% - Series 2010 Various Facilities Bonds

**Total Projected:** \$77,870.00

**Contract Number:** RA12150455

Org/Amt:      Amount      Paid To Date      Objective:      New Exp Date

Amd. 1      25,301.00      59,396.38 To increase compensation fees due to increase in construction cost.  
increased cost was incurred for unforeseen conditions and overlay of existing  
parking area.

Original:      77,870.00      To provide engineering services for UAMS pertaining to the Ray Winder  
Field Project.



SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006

*Out-of-State Contracts*

<b>1. Agency:</b> Career Education-Rehabilitation Services		<b>Contractor:</b> Dan Hopkins and Associates	
		<b>Location:</b> Aurora	<b>State:</b> CO
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 01/02/2013 06/30/2013	<b>Procurement:</b> SSI
<b>Total After Review:</b>	\$124,221.00	<b>Funding:</b> Federal - 79% - Dept of Ed., Office of Spec. Ed. & Rehab Svcs., Rehabilitation Services Administration-79; State - 21%	
<b>Total Projected:</b>	\$248,442.00	<b>Contract Number:</b> 4600028216	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Original:	124,221.00	To conduct a comprehensive statewide needs assessment to assess, describe, and report the rehabilitation needs of persons with disabilities residing within the State of Arkansas.	
<b>2. Agency:</b> Emergency Management		<b>Contractor:</b> AMEC Environmental & Infrastructure, Inc.	
		<b>Location:</b> Nashville	<b>State:</b> TN
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 12/21/2012 06/30/2013	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$179,500.00	<b>Funding:</b> Federal - 75% - Hazard Mitigation Grant (\$134,625)-75; State - 25%	
<b>Total Projected:</b>	\$179,500.00	<b>Contract Number:</b> ADEM130001	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Original:	179,500.00	Revision of the State Mitigation Plan based on FEMA Crosswalk dated October 2012. The plan must meet the requirements of a Enhanced State All-Hazard Mitigation Plan Update and be approved by FEMA prior to September 21, 2013.	
<b>3. Agency:</b> Human Services Department		<b>Contractor:</b> Center for Children's Law and Policy	
<b>Div/Prog:</b> Youth Services		<b>Location:</b> Washington	<b>State:</b> DC
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 01/01/2013 06/30/2013	<b>Procurement:</b> SSI
<b>Total After Review:</b>	\$50,000.00	<b>Funding:</b> State - 50%; Other - 50% - Rehab	
<b>Total Projected:</b>	\$290,000.00	<b>Contract Number:</b> 4600028155	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Original:	50,000.00	To originate and add compensation of \$50,000.00 for a Juvenile Detention Alternatives Initiative (JDAI) Technical Assistance Team Leader(TATL) required for facilitation of the JDAI replication via collaboration with the Annie E. Casey Foundation (AECF) in Benton, Washington and Garland county juvenile detention centers. JDAI focuses on juvenile detention as a direct entry point for reform, given the numerous ways it shapes juvenile justice systems and the communities they impact.	
<b>4. Agency:</b> Human Services Department		<b>Contractor:</b> G4S Youth Services, LLC	
<b>Div/Prog:</b> Youth Services		<b>Location:</b> Richmond	<b>State:</b> VA
<b>Total Authorized:</b>	\$51,979,358.14	<b>Org. Term:</b> 07/01/2008 06/30/2009	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$52,427,693.67	<b>Funding:</b> State - 100%	
<b>Total Projected:</b>	\$90,000,000.00	<b>Contract Number:</b> 4600015094	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Amd. 20	448,335.53	45,977,628.81	To add \$ 62,941.79 in Title I funding and \$ 20,393.74 in Title I Transitional funding for Arkansas Juvenile Assessment and Treatment Center (AJATC) for juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and to add funding of \$ 365,000.00 for medical expense that exceeds the contract medical expense cap.
<b>History:</b>			

Amd. 19	0.00	42,739,085.60	To update substance abuse related performance deliverable #1 performance indicators #5 and #6 in contract Attachment I Scope and Performance Deliverables. The facility is located in Saline County, Arkansas.	06/30/2013
Amd. 18	0.00	41,919,999.92	To update education related performance deliverable #7 in contract Attachment I (Scope and Performance Deliverables). The facility is located in Saline County, Arkansas.	06/30/2013
Amd. 17	9,128,322.80	39,239,930.01	Extend contract for original stated purpose and coverage area through June 30, 2013 and add \$8,727,922.80 in compensation for the operation and maintenance of the facility which provides Serious Offender Residential services at the Arkansas Juvenile Assessment and Treatment Center for juveniles committed to DYS by Judicial Districts statewide. Add \$400,400.00 in compensation for Educational Programs. This action changes the residential service reimbursement method to final negotiated rate.	06/30/2013
Amd. 16	0.00	34,814,487.39	Adjust funding.	
Amd. 15	389,858.24	34,424,629.15	Additional Funds	
Amd. 14	0.00	31,825,602.44	Adjust funding between cost centers.	
Amd. 13	9,525,773.03	6,432,943.96	Additional Funds, Date Extension	06/30/2012
Amd. 12	222,000.00	29,277,306.34	Additional Funds	
Amd. 11	187,000.00	26,121,432.40	Additional Funds, Move Funds	
Amd. 10	48,940.22	25,262,483.71	Additional Funds	
Amd. 9	-620,281.32	21,740,989.97	Reduces Funds.	
Amd. 8	10,546,190.49	19,411,051.67	Additional Funds, Date Extension	06/30/2011
Amd. 7	0.00	18,643,586.85	To correct coding and funding formula.	
Amd. 6	-728,866.00	18,643,586.85	Reduce funds.	
Amd. 5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.	
Amd. 4	63,331.45	14,948,346.29	Increases funds for services.	
Amd. 3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.	
Amd. 2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	06/30/2010
Amd. 1	0.00	7,020,410.92	Adjust Commitment items.	
Original:	12,289,900.00		To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.	

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<b>5. Agency:</b>	Human Services Department	<b>Contractor:</b>	Public Consulting Group, Inc.	
	<b>Div/Prog:</b> Children And Family	<b>Location:</b>	Boston	<b>State:</b> MA
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/21/2012 06/30/2013	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$123,579.00	<b>Funding:</b>	Federal - 53% - Various Federal Programs-53; State - 47%	
<b>Total Projected:</b>	\$617,895.00		<b>Contract Number:</b>	4600027957
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	123,579.00		To purchase the redesign & implementation of Arkansas Division of Children and Family Services Cost Allocation Plan.	

6. **Agency:** Insurance Department **Contractor:** First Data Government Solutions LP  
**Location:** Cincinnati **State:** OH

**Total Authorized:** \$563,100.00 **Org. Term:** 09/06/2011 12/31/2011 **Procurement:** SSJ  
**Total After Review:** \$1,289,850.00 **Funding:**  
**Total Projected:** \$99,950.00 **Contract Number:** 4600022688

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	726,750.00	278,287.00	Extend Contract for one year; amend dollar amount for new contract term.	
History:				
Amd. 3	463,600.00	0.00	Additional Funds for additional years work/invoices.	
Amd. 2	0.00	0.00	Extends contract date.	12/31/2012
Amd. 1	75,000.00	0.00	Additional Funds for services.	
Original:	24,500.00		Requirements Development for Arkansas Health Benefits Exchange Procurement. This will include development and management of a Work Plan that will serve as the foundation and guide for the entire scope of services to be performed for the AID Requirements Development effort. The work plan will contain all tasks and subtasks inclusive of start and end dates, task dependencies, deliverables, milestones, and overall schedule. First Data staff will be available to consult with AID staff as needed.	

7. **Agency:** Science & Technology Authority **Contractor:** Minnick & Associates, Inc.  
**Location:** Jijeras **State:** NM

**Total Authorized:** \$71,870.00 **Org. Term:** 01/20/2012 01/31/2013 **Procurement:** SSJ  
**Total After Review:** \$287,480.00 **Funding:** Federal - 100% - National Science Foundation, EPSCoR Program-100%  
**Total Projected:** \$71,870.00 **Contract Number:** 4600023016

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	215,610.00	57,006.78	Extend the time period for the contract that the contractor can complete the work. Additional funds are being added for upcoming work.	
Original:	71,870.00		Provide external evaluation services for the Arkansas ASSET II Initiative, including developing an evaluation plan to critically review the achievements and impacts of the Arkansas EPSCoR program.	

8. **Agency:** Teacher Retirement **Contractor:** BlackRock Institutional Trust Company N.A.  
**Location:** San Francisco **State:** CA

**Total Authorized:** \$0.00 **Org. Term:** 11/26/2012 06/30/2013 **Procurement:** RFQ  
**Total After Review:** \$3,200,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income  
**Total Projected:** \$12,800,000.00 **Contract Number:** 4600028186

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	3,200,000.00		Transfer investment holdings of current managers to new or different managers	

9. **Agency:** U of A - Little Rock **Contractor:** Instructional Connections, Inc.  
**Location:** Lewisville **State:** TX

**Total Authorized:** \$24,958.00 **Org. Term:** 08/23/2012 06/30/2013 **Procurement:** SSJ  
**Total After Review:** \$72,168.00 **Funding:** State - 100%  
**Total Projected:** \$100,000.00 **Contract Number:** RA13145164

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	47,210.00	0.00	To cover expansion of the Accelerated Online Program for Spring and Summer terms, in addition to approval of 15 weeks course participation in Instructional Associates program.	
Original:	24,958.00		To provide Online Instructional Associates (IAs) to assist UALS in course instructional support and delivery in Online Education degree programs as outlined in Attachments and Agreements.	



<b>5. Agency:</b> Human Services Department		<b>Contractor:</b> AmiCare of Arkansas LLC dba Piney Ridge Treatment Center	
<b>Div/Prog:</b> Youth Services		<b>Location:</b> Fayetteville	<b>State:</b> AR
<b>Total Authorized:</b>	\$137,200.00	<b>Org. Term:</b> 07/01/2011 06/30/2012	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$363,200.00	<b>Funding:</b> State - 100%	
<b>Total Projected:</b>	\$175,000.00		<b>Contract Number:</b> 4600021803
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 4	226,000.00	129,759.00	To add \$226,000.00 in compensation for Residential, Step-Down, and Out-patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility, which serves residents statewide, is located in Washington County, Arkansas.
<b>History:</b>			
Amd. 3	25,000.00	50,834.00	To extend the contract for the original purpose and coverage area through June 30, 2013 and to add \$25,000 in compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.
Amd. 2	10,000.00	42,434.00	Additional Funds for the residential, step-down, and out-patient sex offender treatment program.
Amd. 1	77,200.00	17,360.00	Additional Funds, Change Information
Original:	25,000.00		To initiate a new contract and add \$ 25,000.00 in compensation for the residential, step-down, and out-patient sex offender treatment to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 through 06

<b>6. Agency:</b> Human Services Department		<b>Contractor:</b> Arkansas Support Network Inc	
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Springdale	<b>State:</b> AR
<b>Total Authorized:</b>	\$330,000.00	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> SSL
<b>Total After Review:</b>	\$380,000.00	<b>Funding:</b> Federal - 76% - SSBG CFDA 93.667-76%; State - 24%	
<b>Total Projected:</b>	\$330,000.00		<b>Contract Number:</b> 710DD13003
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	50,000.00	84,063.93	To add \$45,000.00 in Federal Integrated Services funding and \$5,000.00 in SGR Integrated Service funding based on utilization for community based services for persons with developmental disabilities for FY 13.
Original:	330,000.00		To provide \$250,000.00 in Federal Integrated Services funding, \$35,000.00 in SGR Integrated Services funding & \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities for FY 13.

<b>7. Agency:</b> Human Services Department		<b>Contractor:</b> BHC Pinnacle Pointe Hospital, Inc	
<b>Div/Prog:</b> Children And Family		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$387,133.00	<b>Org. Term:</b> 07/01/2007 06/30/2008	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$874,266.00	<b>Funding:</b> State - 100%	
<b>Total Projected:</b>	\$145,215.00		<b>Contract Number:</b> 4600012819
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 10	487,133.00	296,213.00	To add \$100,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide.
<b>History:</b>			
Amd. 9	50,000.00	225,425.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$387,133.00.
Amd. 8	-30,000.00	224,946.00	Reduces Funds.
Amd. 7	105,000.00	199,254.00	Additional Funds, Date Extension
Amd. 6	45,000.00	177,287.00	Additional Funds

Amd. 5	60,000.00	113,982.00	Additional Funds, Date Extension	06/30/2011
Amd. 4	30,000.00	107,168.00	For comprehensive residential treatment services for DCFS.	
Amd. 3	57,720.00	26,776.00	Increases funds and extends contract date.	06/30/2010
Amd. 2	27,923.00	26,776.00	Increase funds.	
Amd. 1	20,745.00	4,620.00	Increases funds and extends contract date.	06/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

**8. Agency:** Human Services Department      **Contractor:** Bost, Inc.  
**Div/Prog:** Developmental Disabilities      **Location:** Fort Smith      **State:** AR

**Total Authorized:** \$70,471.00    **Org. Term:** 07/01/2012 06/30/2013    **Procurement:** SSL  
**Total After Review:** \$138,471.00    **Funding:** Federal - 91% - Title XX/SSBG (CFDA 93.667), VI-B (CFDA 84.027)-91%; State - 9%

**Total Projected:** \$70,471.00      **Contract Number:** 710DD13007

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	68,000.00	22,631.03	To add \$68,000.00 in Federal Integrated Service funding based on utilization for eligible individuals in a community setting for FY 13	
Original:	70,471.00		To provide \$4,471.00 in Federal 6B funding for individuals 3-5 years old; \$60,000 in Federal Integrated Services funding; and \$6,000.00 in SGR Integrated Services funding for eligible individuals in a community setting FY 13 in Sebastian County.	

**9. Agency:** Human Services Department      **Contractor:** Central Arkansas ACS Waiver Specialized Support Cooperative  
**Div/Prog:** Developmental Disabilities      **Location:** Little Rock      **State:** AR

**Total Authorized:** \$0.00    **Org. Term:** 01/01/2013 06/30/2013    **Procurement:** SSJ  
**Total After Review:** \$333,800.00    **Funding:** Federal - 50% - Medicaid Waiver-50; State - 50%

**Total Projected:** \$333,800.00      **Contract Number:** 4600027821

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	333,800.00		To provide \$333,800.00 for ArkSTART which will establish a network of linkages across service systems to more effectively support individuals with intellectual/developmental disabilities (IDD) and co-occurring behavioral health needs. Individuals with intellectual/developmental disabilities (ID/DD) and a history of behavioral health needs will be provided access to the specialized supports provided through the program	

**10. Agency:** Human Services Department      **Contractor:** Comprehensive Juvenile Services, Inc.  
**Div/Prog:** Youth Services      **Location:** Fort Smith      **State:** AR

**Total Authorized:** \$2,527,228.00    **Org. Term:** 07/01/2011 06/30/2012    **Procurement:** RFP  
**Total After Review:** \$2,607,978.00    **Funding:** State - 99%; Other - 1% - Targeted Case Management

**Total Projected:** \$8,845,298.00      **Contract Number:** 4600024624

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	80,750.00	1,579,517.54	To add \$76,000.00 for JD 12 and \$4,750.00 for JD 21 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.	
<b>History:</b>				
Amd. 4	0.00	947,710.62	Transparency Conversion - Original Contract 4600021422	

Amd. 3	1,263,614.00	947,710.62	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$703,726.00 for JD 12, \$178,585.00 for JD 18 West, and \$362,019.00 for JD 21 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope / Performance Measurement.	06/30/2013
Amd. 2	0.00	421,204.72	Revises Performance Deliverables.	
Amd. 1	0.00	105,301.18	Revises Attachments.	
Original:	1,263,614.00		Community-based programs for juveniles for Judicial District 12, Judicial District 18W and Judicial District 21.	

<b>11. Agency:</b>	Human Services Department	<b>Contractor:</b>	Consolidated Youth Services Inc
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Jonesboro
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$4,239,434.00	<b>Org. Term:</b>	07/01/2011 06/30/2012
<b>Total After Review:</b>	\$4,315,434.00	<b>Funding:</b>	State - 99%; Other - 1% - TCM; System of Care Parenting
<b>Total Projected:</b>	\$14,838,019.00	<b>Contract Number:</b>	4600024721

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	76,000.00	2,649,646.27	Add \$66,500.00 for JD 2 and \$9,500.00 for JD 3 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage. The Colt JTC is located in St. Francis County, Arkansas. and the Harrisburg JTC is located in Poinsett County, Arkansas.	

**History:**

Amd. 4	0.00	1,589,787.81	Transparency Conversion - Original Contract #4600021421.	
Amd. 3	2,119,717.00	1,589,787.81	Amend-to-extend this contract for the original stated purpose and coverage area through June 30, 2013. Add \$1,700,517.00 for JD 2 and \$406,344.00 for JD 3 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope/Performance Measurement.	06/30/2013
Amd. 2	0.00	883,215.45	Updates Performance Measures.	
Amd. 1	0.00	0.00	Amends Attachments.	
Original:	2,119,717.00		To provide compensation for Judicial District 2 and Judicial District 3 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. Also provide System of Care (SOC) funds for FY'12. Coverage area is for Judicial Districts 2 and 3.	

<b>12. Agency:</b>	Human Services Department	<b>Contractor:</b>	Consolidated Youth Services, Inc.
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Jonesboro
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$18,401,385.09	<b>Org. Term:</b>	07/01/2008 06/30/2009
<b>Total After Review:</b>	\$18,574,719.83	<b>Funding:</b>	State - 100%
<b>Total Projected:</b>	\$24,500,000.00	<b>Contract Number:</b>	4600024674

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 22	173,334.74	15,679,418.47	To add \$19,833.86 of Title I funds & \$3,500.09 of Title I Transition funds to Colt JTC, & to add \$25,500.67 of Title I funds & \$4,500.12 of Title I Transition funds for Harrisburg JTC which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Add \$120,000.00 to contract for medical expense that exceeds the medical cap. The Colt JTC is located in St. Francis County, Arkansas and Harrisburg JTC is located in Poinsett County, Arkansas.	

**History:**

Amd. 21	0.00	14,799,416.63	To update substance abuse-related performance deliverable #1- performance indicators #5 and #6 in contract Attachment I Scope and Performance Deliverables. The Colt JTC is located in St. Francis County, Arkansas, and the Harrisburg JTC is located in Poinsett County, Arkansas.	
Amd. 20	0.00	14,133,130.54	Transparency Conversion - Original Contract #4600015107.	
Amd. 19	0.00	14,133,130.54	To update education-related performance deliverable #6 in contract Attachment I (Scope and Performance Deliverables). The Colt JTC is located in St. Francis County, Arkansas, and the Harrisburg JTC is located in Poinsett County, Arkansas.	
Amd. 18	14,000.00	13,837,677.25	To add \$14,000.00 FY'12 contract compensation due to utilization to the for the Harrisburg Juvenile Treatment Center for the management and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Colt JTC is located in St. Francis County, Arkansas and the Harrisburg JTC is located in Poinsett County, Arkansas.	
Amd. 17	3,540,120.00	13,510,183.49	To extend contract for the original stated purpose & coverage area through June 30, 2013. To add compensation funding for Colt JTC & Harrisburg JTC for operation & maintenance of facilities providing serious offender residential services to juveniles committed to DYS by JD statewide. Also add compensation funding to Colt JTC & Harrisburg JTC for Education Programs. Colt JTC is located in St. Francis County, Arkansas & Harrisburg JTC is located in Poinsett County, Arkansas.	06/30/2013
Amd. 16	25,100.00	12,921,500.76	Additional Funds due to utilization.	
Amd. 15	212,349.28	11,620,500.91	Additional Funds for medical expenses exceeding contract medical expenses cap.	
Amd. 14	0.00	10,836,283.70	Adjust contract funding.	
Amd. 13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension	06/30/2012
Amd. 12	37,589.00	9,767,449.54	Additional Funds	
Amd. 11	142,000.00	8,517,693.36	Additional Funds	
Amd. 10	31,321.71	8,184,550.36	Additional Funds	
Amd. 9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
Amd. 8	0.00	5,671,813.05	Revises Performance Measures.	
Amd. 7	52,467.52	4,780,197.05	Increases funds.	
Amd. 6	64,503.97	4,480,656.05	Increases funds.	
Amd. 5	3,502,182.06	0.00	Increases funds and extends contract date.	06/30/2010
Amd. 4	0.00	2,659,202.00	Adjust funds.	
Amd. 3	95,708.94	2,327,947.00	Increase funds.	
Amd. 2	0.00	2,069,261.00	Adjust funds.	



Amd. 1 0.00 599,889.00 To revise scope and performance indicators.  
 Original: 3,540,120.00 To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.

**13. Agency:** Human Services Department **Contractor:** Conway County Community Service, Inc.  
**Div/Prog:** Youth Services **Location:** Morrilton **State:** AR  
**Total Authorized:** \$3,875,736.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP  
**Total After Review:** \$3,880,486.00 **Funding:** State - 99%; Other - 1% - Target Case Management  
**Total Projected:** \$13,215,076.00 **Contract Number:** 4600024663

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	4,750.00	2,422,335.06	To add \$4,750.00 for JD 5 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.	
<b>History:</b>				
Amd. 6	0.00	1,440,901.14	Transparency Conversion-Original Contract number 4600021420	
Amd. 5	1,937,868.00	1,440,901.14	To extend the contract for the original stated purpose and coverage area thru 6-30-2013 & to add \$589,195.00 for JD 5, \$472,167.00 for JD15,& \$657,222.00 for JD20 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. To provide \$200,000.00 in compensation for JD20 to fund the modified Youth Advocacy Program	06/30/2013
Amd. 4	0.00	786,611.75	Updates Performance Measures.	
Amd. 3	50,000.00	471,967.05	Additional Funds	
Amd. 2	0.00	314,644.70	To correct contract services listing.	
Amd. 1	0.00	157,322.35	To correct contract services listing.	
Original:	1,887,868.00		To provide \$ 589,195.00 for JD5, \$ 472,167.00for JD15, and \$ 657,222.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 19,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12. Cover area is JD 5, 15 and 20.	

**14. Agency:** Human Services Department **Contractor:** East Arkansas Youth Services Inc  
**Div/Prog:** Youth Services **Location:** Marion **State:** AR  
**Total Authorized:** \$1,517,820.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP  
**Total After Review:** \$1,555,820.00 **Funding:** State - 99%; Other - 1% - TCM; System of Care Parenting  
**Total Projected:** \$5,312,370.00 **Contract Number:** 4600024775

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	38,000.00	948,637.50	To add \$38,000.00 for JD 1 in compensation to provide residential treatment service for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract.	
<b>History:</b>				
Amd. 3	0.00	505,940.00	Transparency Conversion - Original Contract #4600021424.	



Amd. 2 0.00 13,236,848.40 Adjust Funds.

Amd. 1 0.00 2,802,988.57 Adjust Funds.

Original: 36,415,121.00 New contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations. To provide statewide continued operations, maintenance and enhancement of the Medicaid Management Information System (MMIS), and other Medicaid Fiscal Age

**16. Agency:** Human Services Department **Contractor:** Integrity Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Little Rock **State:** AR  
**Total Authorized:** \$80,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSL  
**Total After Review:** \$170,500.00 **Funding:** Federal - 56% - SSBG,CFDA # (93.667)-56.25%; State - 43.75%  
**Total Projected:** \$80,000.00 **Contract Number:** 710DD13036

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	90,500.00	37,685.88	To add \$80,000.00 in Federal Integrated Services funding, \$7,000.00 in SGR Integrated Services funding & \$3,500 in SGR CASSP funding based on utilization for eligible individuals in a community setting for FY 13.	
Original:	80,000.00		To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000 in SGR CASSP funding for eligible individuals in a community setting for FY 13. Service area Pulaski county.	

**17. Agency:** Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc  
**Div/Prog:** Behavioral Health **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 12/21/2012 06/30/2013 **Procurement:** SSJ  
**Total After Review:** \$59,270.75 **Funding:** State - 100%  
**Total Projected:** \$150,000.00 **Contract Number:** 4600028049

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	59,270.75		The provider shall host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will be statewide	

**18. Agency:** Human Services Department **Contractor:** Ouachita Children's Center  
**Div/Prog:** Youth Services **Location:** Hot Springs **State:** AR  
**Total Authorized:** \$1,175,156.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP  
**Total After Review:** \$1,222,656.00 **Funding:** State - 99%; Other - 1% - Targeted Case Management/Title XIX Reimbursement  
**Total Projected:** \$4,113,046.00 **Contract Number:** 4600024950

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	47,500.00	734,472.52	To add \$47,500.00 for JD18E in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded functional family therapy (FFT) service from Att 1 of this contract. This action is for the original purpose and coverage area of the contract. Correcting administrative error on prior action to reflect contractor's name to agree with ASSIS: Ouachita Children's Center Inc.	
<b>History:</b>				
Amd. 3	0.00	582,976.75	Transparecy conversion-Original contract # 4600021435	
Amd. 2	587,578.00	582,976.75	To amend to extend the contract though 06/30//2013, for the original stated purpose, adding \$120,966.00 for JD9E and \$453,756.00 for JD18E in compensation for providing comprehensive community-based service system for DYS Youth. To add \$12,856.00(\$6,428.00 per JD) in System of Care (SOC) parenting funds. Updating Att 1 Scope & Performance Indicators. Service Area: Judicial Districts 9E & 18E.	06/30/2013
Amd. 1	0.00	244,824.20	Revises Performance Indicators.	
Original:	587,578.00		To provide services to programs for juveniles in Judicial District 9E and 18E.	

<b>19. Agency:</b> Human Services Department		<b>Contractor:</b> Phoenix Youth & Family Services Inc	
<b>Div/Prog:</b> Youth Services		<b>Location:</b> Crossett	<b>State:</b> AR
<b>Total Authorized:</b>	\$1,269,340.00	<b>Org. Term:</b> 07/01/2011 06/30/2012	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$1,359,590.00	<b>Funding:</b> State - 99%; Other - 1% - TCM	
<b>Total Projected:</b>	\$3,917,690.00	<b>Contract Number:</b> 4600024888	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 5	90,250.00	737,087.51	To add \$90,250.00 for JD 10 in compensation to provide residential transitional service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract.
<b>History:</b>			
Amd. 4	0.00	419,752.53	Transparency Conversion - Original Contract # 4600021818
Amd. 3	709,670.00	419,752.53	To extend the contract for the original stated purpose and coverage through June 30, 2013 and to add \$553,242.00 for JD 10 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$150,000.00 in Youth Advocacy Program (YAP) funding. And, to update Attachment 1 Scope/Performance Measurement.
Amd. 2	0.00	233,195.85	Revises Performance Indicators.
Amd. 1	0.00	46,639.17	Revises Attachments.
Original:	559,670.00		To provide compensation for community-based programs for juveniles in Judicial District 10; to provide System of Care funding for juveniles in Judicial District 10.

<b>20. Agency:</b> Human Services Department		<b>Contractor:</b> South Arkansas Youth Services, Inc.	
<b>Div/Prog:</b> Youth Services		<b>Location:</b> Magnolia	<b>State:</b> AR
<b>Total Authorized:</b>	\$13,397,519.20	<b>Org. Term:</b> 07/01/2008 06/30/2009	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$13,572,100.06	<b>Funding:</b> State - 100%	
<b>Total Projected:</b>	\$18,500,000.00	<b>Contract Number:</b> 4600025141	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 20	174,580.86	10,982,357.49	To add to Mansfield JTC Female \$ 24,149.50 of Title I funds and \$ 5,041.87 of Title I Transition funds and to Mansfield JTC Male \$ 34,021.29 of Title I funds and \$ 6,368.20 of Title I Transition funds. Also, to add \$ 105,000.00 for medical expense which exceeds the contract medical expense cap for this facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide.
<b>History:</b>			
Amd. 19	0.00	10,184,408.05	To update substance abuse related performance deliverable #1- performance indicators #5 and #6 in contract Attachment 1 Scope and Performance Deliverables. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.
Amd. 18	0.00	10,015,956.88	Transparency Conversion-Original Contract #4600015091
Amd. 17	0.00	10,015,956.88	To update education related performance deliverable #6 in contract Attachment 1 Scope and performance Deliverables. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.
Amd. 16	2,643,905.00	9,538,491.45	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,369,845.00 for the Mansfield Male Juvenile Treatment Center and \$1,140,260.00 for the Mansfield Female JTC in compensation for operation and maintenance of the facility which provides serious offender residential services to juveniles committed to the Division of Youth Services (DYS) by Judicial Districts statewide. Also, to add \$133,800.00 in compensation for Educational Programs.
Amd. 15	-320,000.00	9,312,558.70	Reduces Funds.



Amd. 17	1,660,800.00	6,727,488.83	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,576,800.00 in compensation for the Lewisville Juvenile Treatment Center for the operation and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$84,000.00 in compensation for Education Programs.	06/30/2013
Amd. 16	105,000.00	6,427,919.24	Additional Funds for serious offender residential services due to utilization.	
Amd. 15	143,757.47	5,924,035.12	Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	5,596,361.93	Adjust contract funding.	
Amd. 13	0.00	5,335,250.98	Adjust contract funding.	
Amd. 12	1,667,092.29	4,977,385.57	Date Extension	06/30/2012
Amd. 11	58,152.00	4,977,385.57	Additional Funds	
Amd. 10	194,000.00	4,364,978.13	Additional Funds	
Amd. 9	14,682.08	4,061,836.81	Additional Funds	
Amd. 8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
Amd. 7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
Amd. 6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
Amd. 5	30,171.27	2,280,449.81	Increases funds.	
Amd. 4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
Amd. 3	123,087.84	1,168,629.81	Increase funds.	
Amd. 2	0.00	1,101,813.81	Adjust funds.	
Amd. 1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

**22. Agency:** Human Services Department **Contractor:** South Arkansas Youth Services, Inc.  
**Div/Prog:** Youth Services **Location:** Magnolia **State:** AR  
**Total Authorized:** \$20,593,275.23 **Org. Term:** 10/01/2008 06/30/2009 **Procurement:** RFP  
**Total After Review:** \$20,886,774.19 **Funding:** State - 19%; Other - 81% - Rehab Option; TCM  
**Total Projected:** \$19,695,000.00 **Contract Number:** 4600025107

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 21	293,498.96	17,390,525.69	To add \$ 40,833.74 of Title 1 funds and \$ 7,665.22 of Title 1 Transitional funds to the Dermott Juvenile Treatment Center (DJTC). Also, to shift funding due to utilization and add \$245,000.00 for medical expense. This action is also to increase the projected total cost of the contract. This amendment action is for the original stated purpose and coverage area of the contract. The projected total cost has been increased. The Dermott facility is located in Chicot County.	

**History:**  
Amd. 20 0.00 15,565,459.18 Transparency Conversion-Original Contract#4600015660

Amd. 19	0.00	15,565,459.18	To Update education related performance deliverable #6 in contract Attachment 1 Scope and Performance Deliverables. The Dermott facility is located in Chicot County, Arkansas.	
Amd. 18	0.00	15,565,459.18	To adjust FY12 funding lines. The maximum contract liability is not changed by this action. The Dermott facility is located in Chicot County, Arkansas	
Amd. 17	3,663,350.00	14,820,383.46	To extend this contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,587,750.00 for the Dermott Juvenile Treatment Center and \$1,752,000.00 for Dermott Correctional Facility(18-21 yr. olds) Program provides Serious Offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$150,000.00 for sex offender treatment in the DJCF (18-21) and \$173,600.00 in compensation for Education Programs.	06/30/2013
Amd. 16	1,058,340.00	14,075,960.60	Additional Funds for serious offender residential services due to utilization.	
Amd. 15	178,757.47	12,780,230.51	Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	14,253,194.29	Adjust contract funding.	
Amd. 13	3,669,642.29	10,383,801.42	Date Extension	06/30/2012
Amd. 12	215,855.00	10,383,801.42	Additional Funds	
Amd. 11	863,600.00	8,913,791.19	Additional Funds	
Amd. 10	14,682.08	8,197,679.12	Additional Funds	
Amd. 9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
Amd. 8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
Amd. 7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
Amd. 6	136,726.23	4,099,238.22	Increases funds.	
Amd. 5	0.01	3,291,695.68	Increases funds.	
Amd. 4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
Amd. 3	230,613.72	1,550,501.56	Increase funds.	
Amd. 2	0.00	1,550,501.56	Adjust funds.	
Amd. 1	0.00	0.00	To revise scope and performance indicators.	
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	

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<b>23. Agency:</b> Human Services Department	<b>Contractor:</b> South Arkansas Youth Services, Inc.
<b>Div/Prog:</b> Youth Services	<b>Location:</b> Magnolia <b>State:</b> AR
<b>Total Authorized:</b> \$1,870,236.00	<b>Org. Term:</b> 07/01/2011 06/30/2012 <b>Procurement:</b> RFP
<b>Total After Review:</b> \$1,917,736.00	<b>Funding:</b> State - 98%; Other - 2% - TCM; SOC Parenting
<b>Total Projected:</b> \$5,583,326.00	<b>Contract Number:</b> 4600025096
<b>Org/Amt:</b> <u>Amount</u> <u>Paid To Date</u> <u>Objective:</u>	<u>New Exp Date</u>





Amd. 3	15,000.00	51,657.15	Increases funds.	
Amd. 2	22,770.00	26,740.55	Increases funds and extends contract date.	06/30/2010
Amd. 1	21,960.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	21,960.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

<b>25. Agency:</b>	Human Services Department	<b>Contractor:</b>	United Family Services, Inc	
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Pine Bluff	<b>State:</b> AR
<b>Total Authorized:</b>	\$6,729,812.00	<b>Org. Term:</b>	07/01/2011 06/30/2012	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$6,881,812.00	<b>Funding:</b>	State - 99%; Other - 1% - TCM	
<b>Total Projected:</b>	\$22,885,842.00	<b>Contract Number:</b>	4600024863	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 6	152,000.00	842,351.55	To add \$152,000.00 to provide residential transition services (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) from Attachment 1 of this contract.	
<b>History:</b>				
Amd. 5	0.00	3,650,189.85	To update Attachment 1 Scope/Performance Measurement. Incorrect version inadvertently attached to A03. The maximum contract liability is not changed by this action.	06/30/2013
Amd. 4	0.00	2,502,054.57	Transparency Conversion Original Contract # 4600021466	
Amd. 3	3,360,406.00	2,502,054.57	To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP. And, to update Attachment 1 Scope/Performance Measurement.	06/30/2013
Amd. 2	0.00	1,634,703.06	Revises Performance Deliverables.	
Amd. 1	100,000.00	828,208.70	Additional Funds	
Original:	3,269,406.00		To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.	

<b>26. Agency:</b>	Human Services Department	<b>Contractor:</b>	Youth Bridge, Inc.	
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Fayetteville	<b>State:</b> AR
<b>Total Authorized:</b>	\$5,300,566.00	<b>Org. Term:</b>	07/01/2011 06/30/2012	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$5,343,316.00	<b>Funding:</b>	State - 99%; Other - 1% - Target Case Management	
<b>Total Projected:</b>	\$18,551,981.00	<b>Contract Number:</b>	4600024767	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 6	42,750.00	3,313,853.76	To add \$ 23,750.00 for JD4, and \$ 19,000.00 for JD 19W in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. 1 of this contract. This action is for the original stated purpose and coverage area of the contract.	
<b>History:</b>				
Amd. 5	0.00	1,987,712.28	Transparency Conversion - Original Contract #4600021469.	

Amd. 4	2,650,283.00	1,987,712.28	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for JD19E and \$950,161.00 for JD 19W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 3	0.00	1,104,284.60	Revises Performance Deliverables.	
Amd. 2	0.00	441,713.84	Revises Attachments.	
Amd. 1	0.00	220,856.92	Revises Attachments.	
Original:	2,650,283.00		To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E, and \$ 950,161.00 for JD 19W in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ 25,712.00	

<b>27. Agency:</b>	Office of Health Information Technology	<b>Contractor:</b>	Phil Mizell	<b>State:</b>	AR
		<b>Location:</b>	Little Rock		
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/21/2012 06/30/2013	<b>Procurement:</b>	SSJ
<b>Total After Review:</b>	\$30,000.00	<b>Funding:</b>	Federal - 67% - ARRA-67; State - 33%		
<b>Total Projected:</b>	\$30,000.00			<b>Contract Number:</b>	4600027295
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:	30,000.00		The position of Chief Medical Officer, CMO, will serve as the primary liaison for the Arkansas Office of HIT in working with physicians, clinical practices, hospitals, and other stakeholder groups. He will be expected to work collaboratively as a part of a team in the Office of HIT by contributing to the overall mission and tasks of the Office. This position will play a key role in providing leadership and relationship management with physicians, hospitals, and other medical groups.		

<b>28. Agency:</b>	Public Service Commission	<b>Contractor:</b>	Rural Telcom Solutions, LLC	<b>State:</b>	AR
		<b>Location:</b>	Danville		
<b>Total Authorized:</b>	\$132,980.00	<b>Org. Term:</b>	01/01/2012 12/31/2012	<b>Procurement:</b>	RFP
<b>Total After Review:</b>	\$265,960.00	<b>Funding:</b>	Other - 100% - Act 385 of the 2007 Arkansas General Assembly authorizes the cost of administration of the Arkansas		
<b>Total Projected:</b>	\$531,920.00			<b>Contract Number:</b>	ARPSC09
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 1	132,980.00	88,653.00	To extend the contract as provided in section 12 and add funds to continue services for 2013.		
Original:	132,980.00		To administer the Arkansas High Cost Fund (AHCF) and the Arkansas Extension of Telecommunications Facilities Fund (AETFF).		

<b>29. Agency:</b>	Student Loan Authority	<b>Contractor:</b>	Williams & Anderson	<b>State:</b>	AR
		<b>Location:</b>	Little Rock		
<b>Total Authorized:</b>	\$503,500.00	<b>Org. Term:</b>	07/01/2009 06/30/2011	<b>Procurement:</b>	RFP
<b>Total After Review:</b>	\$628,500.00	<b>Funding:</b>	Cash - 100% - Student Loan interest & revenue bonds		
<b>Total Projected:</b>	\$510,000.00			<b>Contract Number:</b>	4600017056
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 3	125,000.00	438,680.74	Increase fees and expenses to enable agency to acquire general counsel services for the remainder of biennial period.		
<b>History:</b>					
Amd. 2	187,500.00	241,828.82	Additional Funds, Date Extension		06/30/2013
Amd. 1	146,000.00	145,836.90	Increases funds.		
Original:	170,000.00		To act as general counsel and provide legal services.		

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**30. Agency:** U of A - Medical Sciences **Contractor:** Crisis Intervention Center  
**Location:** Fort Smith **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 01/01/2013 10/31/2013 **Procurement:** RFP  
**Total After Review:** \$52,331.00 **Funding:** Federal - 100% - Centers for Disease Control, Atlanta, GA-100  
**Total Projected:** \$52,331.00 **Contract Number:** RA13150485  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 52,331.00 The agency will provide an outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott and Polk counties in Arkansas.

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**31. Agency:** U of A - Medical Sciences **Contractor:** Ozark Rape Crisis  
**Location:** Clarksville **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 01/01/2013 10/31/2013 **Procurement:** RFP  
**Total After Review:** \$34,389.00 **Funding:** Federal - 100% - Centers for Disease Control, Atlanta, GA-100  
**Total Projected:** \$34,389.00 **Contract Number:** RA13150486  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 34,389.00 The agency will provide an outreach program for rape prevention and education in Boone, Carroll, Johnson, Marion, Newton, and Searcy counties in Arkansas.

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**32. Agency:** U of A - Medical Sciences **Contractor:** S.W. Arkansas Domestic Violence  
**Location:** DeQueen **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 11/01/2012 10/31/2013 **Procurement:** RFP  
**Total After Review:** \$32,838.00 **Funding:** Federal - 100% - Centers for Disease Control, Atlanta, GA-100  
**Total Projected:** \$32,838.00 **Contract Number:** RA13150487  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 32,838.00 The agency will provide an outreach program for rape prevention and education in Sevier, Howard, Pike, Polk, Montgomery, Little River, Hempstead, and Nevada counties in Arkansas.