

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

B5d

In-State Contracts

1. Agency: Human Services Department	Contractor: Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services	Location: Fort Smith State: AR
Total Authorized: \$5,833,095.32	Org. Term: 07/01/2009 - 06/30/2010 Procurement: RFP
Total After Review: \$7,378,602.98	Funding: Federal - 72% - Medicaid - CFDA 93.778-72; State - 24%; Other - 4% - OLTC Civil Money Penalties
Total Projected: \$9,005,997.00	Contract Number: 4600025728
Org/Amt:	Amount
Paid To Date	Objective:
New Exp Date	
Amd. 6	1,545,507.66 5,189,133.69 To extend the contract for FY 2014 and increase the budget by \$ 1,545,507.66 for the original stated purpose and coverage area.
History:	
Amd. 5	0.00 4,115,864.44 Transparency Conversion - Original Contract 4600016873
Amd. 4	1,545,507.66 3,643,626.03 Amend to extend to SFY 2013, to modify Performance Indicators and increase budget by \$1,545,507.66 for the original stated purpose and coverage area.
Amd. 3	1,545,507.66 2,245,647.82 Additional Funds, Date Extension
Amd. 2	168,938.00 1,286,571.00 Additional Funds
Amd. 1	1,286,571.00 857,714.08 Additional Funds, Date Extension
Original:	1,286,571.00 To provide quality improvement implementation in Medicaid certified nursing homes, by providing information, training and consultation with long term care (LTC) facilities, including onsite visits and with the office of LTC for persons statewide.

2. Agency: Human Services Department	Contractor: Palco, Inc.
Div/Prog: Medical Services	Location: Maumelle State: AR
Total Authorized: \$3,120,750.00	Org. Term: 07/01/2007 - 06/30/2008 Procurement: RFP
Total After Review: \$3,700,225.00	Funding: Federal - 59% - Medicaid CFDA 93.778-59; State - 41%
Total Projected: \$3,120,250.00	Contract Number: 710DM08001
Org/Amt:	Amount
Paid To Date	Objective:
New Exp Date	
Amd. 6	579,475.00 2,176,134.00 To amend to extend through FY2014 and to add funding to the Financial Management Services contract for the Alternative Waiver Program. And to increase the projected total to \$3,700,225.00. Service Area is Statewide.
History:	
Amd. 5	579,475.00 270,506.00 To extend contract for 2013 and add funds. This amendment is for the same stated purpose and coverage area as the current contract.
Amd. 4	579,475.00 1,444,600.00 Additional Funds, ate Extension
Amd. 3	579,475.00 1,141,902.00 Additional Funds, Date Extension
Amd. 2	490,825.00 688,752.00 Increases funds and extends contract date.
Amd. 1	445,750.00 302,769.00 Increases funds and extends contract date.
Original:	445,750.00 Financial Intermediary for the Alternatives Waiver Program. The purpose of the program is to allow elderly to stay in their homes instead of having to enter nursing homes. Statewide service coverage area.

3. **Agency:** Human Services Department

Contractor: Phillips County Developmental Center

Div/Prog: Medical Services

Location: West Helena

State: AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ

Total After Review: \$489,360.00 **Funding:** Federal - 70% - Medicaid (CFDA 93.778)-70; State - 30%

Total Projected: \$489,360.00

Contract Number: 710DM1303

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 489,360.00

This contract is to provide Medicaid Independent Choices (IC) counseling services in eight eastern Arkansas counties (Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee and Phillips).