

# Methods of Finance for November 2013 Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL	REVISED TOTAL	CURRENT REVISED	TYPE OF FUNDING	EST. START
		Initial Cost	PROJECTED COST	Date of Revision	TOTAL		COMPLETION
a. Arkansas Tech University - MOF# 03459B	Tucker Coliseum Reroof - Replace the roof and support structures on tucker Coliseum on the Russellville Campus.	\$598,400.00	\$598,400.00		\$757,250.00 Increase of \$158,850 for additional construction (demotion) cost	Agency Bank Funds - Funds Reserved for Facilities Repair & Renovation - 100%	6/15/13 6/30/14
b. University of Arkansas - Fayetteville - MOF# 03513	Cleveland Hill Parking Lot - To expand parking capacity to support the student population on Mable hill adding 210 - 230 parking spaces. The new parking will be located on the north corner of Cleveland Street and Hall Avenue, just west of Leverett Elementary School and north of Maple Hill residence Halls. The lot will provide curb appeal and have sufficient tree canopy to not only reduce heat island effect, but also screen the cars from view of sleeping rooms, Additionally the lot will be secured by means of video surveillance and adequate lighting.	\$2,615,408.30	\$2,800,000.00			Agency Bank Funds - University Transit Reserves to be replaced by proceeds from bonds supported by parking revenue - 100%	10/31/13 6/30/15
c. University of Arkansas - Pine Bluff - MOF# 03514	Various NIFA Funded Projects - Funds from National Institute of Food and Agriculture (NIFA) for projects in Aquaculture, Agriculture and Human Sciences. This is a five-year grant in which funds will be received on an annual basis through 2018.	\$895,228.00	\$895,228.00			Federal Grant Funds - 100%	10/1/13 12/31/18

B1

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
d.	University of Central Arkansas - MOF# 03517	Greek Village Construction Phase I - To design and construct Greek housing, Greek community center and facility containing meeting rooms for the National Pan-Hellenic Council.	\$17,301,350.00	\$17,301,350.00		Agency Bank Funds - Auxiliary Reserves - 2% Bond Proceeds - 98%	11/18/13 12/31/15